

SECRETARIA DE SALUD

CALENDARIO de presupuesto autorizado para el ejercicio fiscal 2018.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Salud.- Subsecretaría de Administración y Finanzas.- Dirección General de Programación, Organización y Presupuesto.

CALENDARIO DE PRESUPUESTO AUTORIZADO PARA EL EJERCICIO FISCAL 2018

Pesos

Clave	Unidad Responsable	Total Anual	Calendario Mensual											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	Total Secretaría de Salud	122,557,337,320	14,610,773,170	10,603,061,534	9,228,717,842	7,460,654,074	10,927,744,816	11,501,749,103	10,457,644,254	9,681,703,170	9,032,081,372	11,199,788,079	11,595,370,022	6,258,049,884
	Sector Central	10,275,667,763	429,992,919	909,057,353	607,405,521	560,338,793	754,909,920	544,114,246	726,612,912	592,866,597	622,210,477	1,826,246,676	1,289,030,343	1,412,882,006
100	Secretaría	125,219,800	7,150,738	9,411,100	11,142,770	11,454,693	10,562,938	10,117,870	11,195,701	9,328,867	9,221,291	8,645,895	9,602,360	17,385,577
111	Coordinación General de Asuntos Jurídicos y Derechos Humanos	66,486,123	3,745,134	4,870,129	5,431,025	5,091,159	5,361,146	4,982,500	5,660,229	4,768,435	5,228,915	5,192,006	6,179,768	9,975,677
112	Dirección General de Comunicación Social	74,599,208	2,624,119	3,769,301	8,265,369	4,209,973	5,453,545	6,440,140	8,781,909	6,275,703	6,000,695	4,505,079	7,879,573	10,393,802
113	Órgano Interno de Control	66,987,354	3,413,559	5,232,148	5,204,496	4,936,817	5,166,487	4,887,684	5,366,044	4,599,059	5,006,766	4,929,958	7,402,911	10,841,425
114	Unidad de Análisis Económico	25,201,949	1,113,879	1,633,858	1,720,377	1,811,438	1,745,628	1,630,213	1,732,011	1,545,967	1,526,448	1,578,971	1,459,966	7,703,193
160	Comisión Coordinadora de Institutos Nacionales de Salud y Hospitales de Alta Especialidad	1,222,124,215	79,746,271	83,390,751	85,315,845	83,259,886	88,619,474	79,768,401	93,374,708	77,236,063	84,276,420	101,999,356	197,204,588	167,932,452
170	Unidad Coordinadora de Vinculación y Participación Social	48,057,295	2,683,117	3,797,383	4,034,629	3,855,661	3,889,357	3,721,849	4,108,058	3,414,080	2,915,732	2,192,012	3,003,433	10,441,984
171	Secretariado Técnico del Consejo Nacional de Salud	32,455,254	1,653,701	2,098,195	2,628,770	2,256,101	2,450,244	2,293,801	2,682,638	2,265,195	2,348,443	2,814,639	2,540,896	6,422,631
172	Dirección General de Relaciones Internacionales	342,040,499	1,167,973	46,608,206	1,862,805	35,901,267	31,829,688	31,705,581	81,210,294	31,584,375	31,741,772	31,781,622	12,097,166	4,549,750
300	Subsecretaría de Prevención y Promoción de la Salud	61,132,065	2,908,374	3,805,063	4,384,642	4,063,596	4,369,508	3,984,662	6,539,224	3,871,199	4,727,844	3,921,102	5,402,655	13,154,196
310	Dirección General de Promoción de la Salud	358,705,529	4,348,466	267,337,411	6,588,435	5,705,424	6,095,430	5,667,395	7,031,795	5,692,387	5,613,326	18,072,249	5,985,369	20,567,842
313	Secretariado Técnico del Consejo Nacional de Salud Mental	95,932,397	4,377,026	6,127,772	17,068,215	6,392,985	7,074,932	6,051,087	6,920,873	9,926,501	6,578,814	5,197,651	6,979,878	13,236,663
315	Secretariado Técnico del Consejo Nacional para la Prevención de Accidentes	46,135,294	855,083	30,368,720	1,445,572	1,273,325	1,289,899	1,211,179	1,846,886	1,215,930	1,269,136	1,668,605	1,466,960	2,223,999
316	Dirección General de Epidemiología	613,605,670	19,643,021	133,109,643	31,822,833	27,166,181	32,887,576	36,402,002	33,952,791	32,524,623	45,009,505	98,501,507	54,412,963	68,173,025
500	Subsecretaría de Administración y Finanzas (Oficialía Mayor)	1,513,902,024	3,017,261	3,928,955	4,454,544	4,196,374	4,424,436	4,078,692	4,771,882	3,996,112	4,408,830	1,029,832,906	220,229,259	226,562,773
510	Dirección General de Programación, Organización y Presupuesto	108,880,293	4,859,280	6,633,614	8,244,503	8,091,666	8,283,614	7,923,301	8,803,409	7,655,591	7,927,235	9,399,386	10,033,716	21,024,978
511	Dirección General de Tecnologías de la Información	153,942,028	2,053,690	2,553,998	12,344,969	12,195,405	12,412,385	12,123,806	15,184,469	19,850,568	14,993,176	14,809,296	16,512,364	18,907,902
512	Dirección General de Recursos Materiales y Servicios Generales	223,518,990	9,648,980	15,923,611	17,130,777	16,542,137	17,217,178	16,826,042	17,829,608	15,971,923	17,171,974	25,287,975	19,061,290	34,907,495
513	Dirección General de Recursos Humanos	457,991,411	26,208,959	29,089,403	33,270,504	32,330,349	89,334,589	17,949,557	20,199,059	18,194,563	22,337,181	22,218,754	45,470,691	101,387,802
514	Dirección General de Desarrollo de la Infraestructura Física	282,621,560	4,259,599	5,924,009	11,850,870	8,811,386	9,166,527	8,799,538	58,107,680	24,543,738	29,545,745	37,349,341	35,416,662	48,846,465
600	Subsecretaría de Integración y Desarrollo del Sector Salud	48,160,976	2,067,151	3,056,186	3,478,078	3,241,483	3,458,720	3,399,154	3,877,265	3,115,879	3,040,478	2,529,123	3,392,562	13,504,897
610	Dirección General de Calidad y Educación en Salud	3,205,086,812	216,181,284	204,673,004	204,756,614	238,675,310	263,275,233	235,013,599	271,628,745	182,666,807	272,564,904	354,044,624	364,105,576	397,501,112
611	Dirección General de Planeación y Desarrollo en Salud	991,732,637	22,544,355	29,621,776	118,151,162	32,384,451	133,892,060	31,584,700	33,031,937	114,670,625	30,169,465	31,138,430	245,765,930	168,777,746
613	Dirección General de Información en Salud	81,420,405	2,553,726	4,481,756	5,027,497	4,746,817	4,893,404	4,679,450	19,533,425	4,959,000	5,321,597	5,009,532	5,928,049	14,286,152
614	Dirección General de Evaluación del Desempeño	29,727,975	1,168,173	1,611,361	1,780,220	1,744,909	1,755,922	2,872,043	3,242,272	2,993,407	3,264,785	3,626,657	1,495,758	4,172,468
	Órganos Administrativos Desconcentrados	85,967,369,602	12,625,312,078	7,937,646,515	6,240,816,507	4,838,811,341	7,945,851,346	8,790,330,224	7,187,950,840	7,137,534,552	6,421,382,837	7,406,400,023	7,953,579,692	1,481,753,647

E00	Administración del Patrimonio de la Beneficencia Pública	64,370,555	3,452,372	3,057,486	4,089,437	3,811,100	5,275,909	5,190,560	5,087,090	10,487,433	4,284,519	3,606,297	4,797,778	11,230,574
I00	Centro Nacional de la Transfusión Sanguínea	93,508,172	4,439,096	4,694,783	7,314,824	6,088,550	6,102,636	5,978,961	5,535,968	4,363,520	6,032,877	14,784,360	6,306,874	21,865,723
K00	Centro Nacional para la Prevención y el Control del VIH/SIDA	377,898,584	2,844,398	11,527,393	16,600,435	7,089,808	60,704,962	35,603,581	5,859,927	9,436,844	21,096,798	181,773,382	7,438,761	17,922,295
L00	Centro Nacional de Equidad de Género y Salud Reproductiva	2,164,133,911	7,776,681	858,001,389	20,449,270	11,411,344	11,745,918	11,172,957	211,414,388	11,802,115	94,483,600	448,679,962	237,595,424	239,600,863
M00	Comisión Nacional de Arbitraje Médico	130,517,601	9,430,140	8,785,382	10,068,903	9,721,259	9,670,318	9,124,954	10,687,133	8,263,042	8,668,816	9,015,237	9,473,582	27,608,835
N00	Servicios de Atención Psiquiátrica	986,373,682	60,431,357	67,060,033	75,635,585	76,880,352	76,613,211	96,471,924	84,500,234	63,528,878	77,232,570	138,042,585	80,611,564	89,365,389
O00	Centro Nacional de Programas Preventivos y Control de Enfermedades	864,775,889	12,607,668	339,257,843	15,191,947	16,018,798	212,724,691	15,753,867	18,125,341	15,292,731	67,915,463	85,099,506	19,476,761	47,311,273
Q00	Centro Nacional de Trasplantes	23,965,788	1,943,026	1,789,937	2,017,821	1,919,371	1,953,302	2,074,841	2,071,045	2,007,628	1,559,161	1,356,568	1,523,993	3,749,095
R00	Centro Nacional para la Salud de la Infancia y la Adolescencia	2,071,079,259	3,867,975	157,853,073	14,064,488	3,935,257	4,052,673	3,789,638	25,769,816	3,603,861	4,379,219	633,402,152	606,811,142	609,549,965
S00	Comisión Federal para la Protección contra Riesgos Sanitarios	690,755,294	53,585,390	46,386,910	54,277,654	48,203,249	93,975,021	49,238,515	56,484,591	42,271,653	49,852,723	44,050,993	44,651,600	107,776,995
T00	Centro Nacional de Excelencia Tecnológica en Salud	40,978,981	3,075,336	2,499,084	3,106,639	2,786,593	3,109,092	2,758,600	3,892,538	2,717,872	3,846,180	3,672,029	3,349,391	6,165,627
U00	Comisión Nacional de Protección Social en Salud	77,697,842,627	12,428,255,388	6,403,271,235	5,964,086,176	4,514,793,345	7,416,666,506	8,510,382,926	6,711,684,082	6,926,024,515	6,012,030,079	5,801,793,557	6,859,228,860	149,625,958
V00	Comisión Nacional de Bioética	41,877,347	3,322,658	2,566,433	2,836,815	3,340,050	2,890,247	2,735,098	3,531,895	2,878,999	3,093,232	3,384,330	2,905,604	8,391,986
X00	Comisión Nacional contra las Adicciones	719,291,912	30,280,593	30,895,534	51,076,513	132,812,265	40,366,860	40,053,802	43,306,792	34,855,461	66,907,600	37,739,065	69,408,358	141,589,069
	Entidades Paraestatales	26,314,299,955	1,555,468,173	1,756,357,666	2,380,495,814	2,061,503,940	2,226,983,550	2,167,304,633	2,543,080,502	1,951,302,021	1,988,488,058	1,967,141,380	2,352,759,987	3,363,414,231
M7A	Centro Regional de Alta Especialidad de Chiapas	1,302,696,663	63,075,265	76,001,398	142,314,672	91,238,201	101,291,188	92,034,508	132,467,894	85,859,410	93,531,823	87,764,385	127,659,307	209,458,612
M7F	Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz	372,300,959	23,224,128	22,905,041	27,161,525	25,872,705	37,416,000	24,529,581	31,794,790	43,155,933	29,763,879	28,232,477	34,196,398	44,048,502
M7K	Centros de Integración Juvenil, A.C.	709,513,598	40,731,537	44,582,690	54,695,917	45,142,383	52,430,987	44,916,943	53,633,589	45,171,130	53,231,498	57,579,713	67,847,591	149,549,620
NAW	Hospital Juárez de México	1,324,277,385	72,627,101	85,345,983	92,398,485	91,814,505	105,510,032	103,360,811	156,188,817	100,006,896	107,621,126	106,437,676	159,662,633	143,303,320
NBB	Hospital General "Dr. Manuel Gea González"	1,070,387,256	71,566,349	75,770,294	93,214,396	90,657,768	90,877,914	89,715,355	118,604,113	81,292,916	76,972,836	65,183,072	83,848,037	132,684,206
NBD	Hospital General de México "Dr. Eduardo Liceaga"	2,949,801,072	126,640,221	246,075,613	263,232,406	253,073,707	266,627,989	300,805,031	205,335,067	155,476,369	188,541,602	179,033,911	260,473,402	504,485,754
NBG	Hospital Infantil de México Federico Gómez	1,471,617,501	94,825,557	79,963,079	153,086,691	127,758,544	132,232,813	133,431,533	137,867,961	107,480,204	95,303,657	75,712,767	140,199,398	193,755,297
NBQ	Hospital Regional de Alta Especialidad del Bajío	1,072,004,696	100,347,630	93,828,192	92,486,603	76,937,667	83,938,530	76,405,743	106,678,468	73,184,354	79,953,127	75,487,545	89,375,365	123,381,472
NBR	Hospital Regional de Alta Especialidad de Oaxaca	546,191,959	26,510,360	28,264,264	35,901,010	38,736,612	41,961,621	38,729,650	93,501,663	40,634,988	44,467,605	38,523,151	51,355,139	67,605,896
NBS	Hospital Regional de Alta Especialidad de la Península de Yucatán	873,695,664	44,750,455	67,448,505	89,469,741	71,627,001	71,801,613	69,112,572	108,761,064	51,253,520	55,401,608	62,647,169	78,716,817	102,705,599
NBT	Hospital Regional de Alta Especialidad de Ciudad Victoria "Bicentenario 2010"	724,339,584	55,973,833	52,607,051	56,741,027	54,978,824	57,902,874	56,050,883	77,794,607	58,553,892	56,545,007	57,110,902	62,068,791	78,011,893
NBU	Hospital Regional de Alta Especialidad de Ixtapaluca	1,184,901,083	26,398,179	84,096,953	91,343,384	110,749,207	122,860,409	111,565,967	149,945,166	108,583,018	104,373,540	72,977,986	82,001,194	120,006,080
NBV	Instituto Nacional de Cancerología	1,243,107,539	67,421,374	52,631,909	95,116,438	121,347,879	131,696,581	140,393,424	124,170,531	117,624,299	92,044,639	88,531,514	119,943,603	92,185,348
NCA	Instituto Nacional de Cardiología Ignacio Chávez	1,102,193,281	102,941,412	85,616,138	59,038,602	76,890,769	111,488,559	78,956,673	99,825,341	74,460,282	77,763,870	66,901,094	118,116,186	150,194,355
NCD	Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas	1,317,185,588	78,919,443	85,021,602	127,763,176	110,156,312	109,494,947	96,855,632	151,332,793	89,254,742	118,091,659	125,577,676	118,051,073	106,666,533
NCE	Instituto Nacional de Geriátrica	51,323,817	8,685,546	3,337,906	4,234,937	3,461,553	3,363,116	3,903,414	3,570,929	4,094,888	3,851,830	3,437,380	3,734,627	5,647,691
NCG	Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán	1,413,063,980	70,433,919	73,765,590	102,917,879	117,621,670	102,178,594	104,779,300	122,228,440	124,049,355	120,324,397	145,773,949	150,572,291	178,418,596
NCH	Instituto Nacional de Medicina Genómica	186,469,209	10,444,492	10,451,197	11,145,374	11,002,033	12,114,043	9,468,450	16,451,528	13,064,996	17,522,519	29,801,007	25,569,324	19,434,246
NCK	Instituto Nacional de Neurología y Neurocirugía Manuel Velasco Suárez	797,584,820	45,372,115	47,919,692	60,879,910	65,693,098	61,675,236	72,640,140	81,477,160	62,852,889	63,103,655	69,045,808	75,689,109	91,236,008
NCZ	Instituto Nacional de Pediatría	1,572,091,941	102,502,603	104,655,179	118,178,078	116,895,771	145,456,556	135,003,404	162,135,168	139,619,971	134,219,508	106,581,338	100,838,816	206,005,549
NDE	Instituto Nacional de Perinatología Isidro Espinosa de los Reyes	916,257,548	52,449,195	64,671,465	70,532,997	71,555,011	71,530,074	73,910,430	106,859,916	74,531,473	78,578,151	86,027,985	67,994,218	97,616,633
NDF	Instituto Nacional de Rehabilitación Luis Guillermo Ibarra Ibarra	1,416,860,280	89,509,961	100,368,966	123,614,340	103,149,165	111,145,577	105,685,952	105,279,963	97,867,382	115,396,153	120,390,327	131,430,667	213,021,827
NDY	Instituto Nacional de Salud Pública	406,629,057	34,141,708	28,776,844	26,192,467	31,176,618	27,751,436	29,682,051	30,995,301	42,573,096	25,494,732	43,098,382	42,959,862	43,786,560
NHK	Sistema Nacional para el Desarrollo Integral de la Familia	2,289,805,475	145,975,790	142,252,115	388,835,759	153,966,937	174,236,861	175,367,186	166,180,233	160,656,018	156,389,637	175,284,166	160,456,139	290,204,634

Ciudad de México, a 19 de diciembre de 2017.- El Director General de Programación, Organización y Presupuesto, **José Genaro Montiel Rangel**.- Rúbrica.