

HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ

REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 1

| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO                   | TOTAL                        |
|-------------------|---------|------------|------------|---------------|-------------|---------------|------------|---------------|--------------------------|------------------------------|
| 13041726          | 000178  | 08/02/2024 | 4009272772 | RM-AF-0007/24 | 000001      | OF-AF-0008/24 | 17,730.00  | 9,000.00      | 610.17                   | 5,491,499.40                 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 10,818,255.00 | TOTAL :<br>DIFERENCIA:   | 5,491,499.40<br>5,326,755.60 |
| TOTAL CONTRATO:   |         |            |            |               |             | PROGRAMADO:   |            | 10,818,255.00 | ENTRADAS:<br>DIFERENCIA: | 5,491,499.40<br>5,326,755.60 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO                   | TOTAL                        |
| 13074414          | 000715  | 04/03/2024 | 41704      | RM-AF-0014/24 | 000001      | OF-AF-0015/24 | 50.00      | 20.00         | 36.66                    | 733.12                       |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 1,832.80      | TOTAL :<br>DIFERENCIA:   | 733.12<br>1,099.68           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO                   | TOTAL                        |
| 13074416          | 000715  | 04/03/2024 | 41704      | RM-AF-0014/24 | 000001      | OF-AF-0015/24 | 100.00     | 40.00         | 172.61                   | 6,904.32                     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 17,260.80     | TOTAL :<br>DIFERENCIA:   | 6,904.32<br>10,356.48        |
| TOTAL CONTRATO:   |         |            |            |               |             | PROGRAMADO:   |            | 19,093.60     | ENTRADAS:<br>DIFERENCIA: | 7,637.44<br>11,456.16        |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO                   | TOTAL                        |
| 13075336          | 000663  | 27/02/2024 | 23583000   | RM-AF-0016/24 | 000001      | OF-AF-0017/24 | 1,000.00   | 200.00        | 59.66                    | 11,931.76                    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 59,658.80     | TOTAL :<br>DIFERENCIA:   | 11,931.76<br>47,727.04       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO                   | TOTAL                        |
| 13075357          | 000663  | 27/02/2024 | 23583000   | RM-AF-0016/24 | 000001      | OF-AF-0017/24 | 300.00     | 200.00        | 519.04                   | 103,808.40                   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 155,712.60    | TOTAL :<br>DIFERENCIA:   | 103,808.40<br>51,904.20      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO                   | TOTAL                        |
| 13075665          | 000663  | 27/02/2024 | 23583000   | RM-AF-0016/24 | 000001      | OF-AF-0017/24 | 1,500.00   | 60.00         | 15.71                    | 942.38                       |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 23,559.60     | TOTAL :<br>DIFERENCIA:   | 942.38<br>22,617.22          |
| TOTAL CONTRATO:   |         |            |            |               |             | PROGRAMADO:   |            | 238,931.00    | ENTRADAS:<br>DIFERENCIA: | 116,682.54<br>122,248.46     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO                   | TOTAL                        |
| 13075511          | 000728  | 05/03/2024 | 8300       | RM-AF-0027/24 | 000001      | OF-AF-0028/24 | 30,000.00  | 500.00        | 5.86                     | 2,929.00                     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 175,740.00    | TOTAL :<br>DIFERENCIA:   | 2,929.00<br>172,811.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO                   | TOTAL                        |
| 13075512          | 000728  | 05/03/2024 | 8300       | RM-AF-0027/24 | 000001      | OF-AF-0028/24 | 30,000.00  | 500.00        | 5.86                     | 2,929.00                     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 175,740.00    | TOTAL :<br>DIFERENCIA:   | 2,929.00<br>172,811.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO                   | TOTAL                        |
| 13075513          | 000728  | 05/03/2024 | 8300       | RM-AF-0027/24 | 000001      | OF-AF-0028/24 | 30,000.00  | 500.00        | 5.86                     | 2,929.00                     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 175,740.00    | TOTAL :<br>DIFERENCIA:   | 2,929.00<br>172,811.00       |
| TOTAL CONTRATO:   |         |            |            |               |             | PROGRAMADO:   |            | 644,380.00    | ENTRADAS:<br>DIFERENCIA: | 8,787.00<br>635,593.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO                   | TOTAL                        |
| 13073934          | 000710  | 29/02/2024 | 14366      | RM-AF-0032/24 | 000001      | OF-AF-0033/24 | 150.00     | 150.00        | 53.94                    | 8,091.00                     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 8,091.00      | TOTAL :<br>DIFERENCIA:   | 8,091.00<br>0.00             |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO                   | TOTAL                        |
| 13074419          | 000710  | 29/02/2024 | 14366      | RM-AF-0032/24 | 000001      | OF-AF-0033/24 | 1,500.00   | 40.00         | 70.26                    | 2,810.45                     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 105,391.80    | TOTAL :<br>DIFERENCIA:   | 2,810.45<br>102,581.35       |
| TOTAL CONTRATO:   |         |            |            |               |             | PROGRAMADO:   |            | 137,042.86    | ENTRADAS:<br>DIFERENCIA: | 10,901.45<br>126,141.42      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO                   | TOTAL                        |
| 13074407          | 000716  | 04/03/2024 | 25         | RM-AF-0040/24 | 000001      | OF-AF-0041/24 | 12,000.00  | 2,000.00      | 9.18                     | 18,351.20                    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 110,107.20    | TOTAL :<br>DIFERENCIA:   | 18,351.20<br>91,756.00       |
| TOTAL CONTRATO:   |         |            |            |               |             | PROGRAMADO:   |            | 110,107.20    | ENTRADAS:<br>DIFERENCIA: | 18,351.20<br>91,756.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO                   | TOTAL                        |
| 13073847          | 000704  | 28/02/2024 | 13769      | RM-AF-0048/24 | 000001      | OF-AF-0049/24 | 200.00     | 80.00         | 99.53                    | 7,962.24                     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 19,905.60     | TOTAL :<br>DIFERENCIA:   | 7,962.24<br>11,943.36        |
| TOTAL CONTRATO:   |         |            |            |               |             | PROGRAMADO:   |            | 19,905.60     | ENTRADAS:<br>DIFERENCIA: | 7,962.24<br>11,943.36        |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO                   | TOTAL                        |
| 13074401          | 000623  | 21/02/2024 | 5328       | RM-AF-0052/24 | 000001      | OF-AF-0053/24 | 150.00     | 60.00         | 113.39                   | 6,803.40                     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 17,008.50     | TOTAL :                  | 6,803.40                     |

HOSPITAL INFANTIL DE MÉXICO  
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REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024 PÁGINA: 2

|                   |         |            |            |               |             |               |               |             |               |               |
|-------------------|---------|------------|------------|---------------|-------------|---------------|---------------|-------------|---------------|---------------|
|                   |         |            |            |               |             |               |               |             | DIFERENCIA:   | 10,205.10     |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 17,008.50     | ENTRADAS:   | 6,803.40      |               |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG    | CANTIDAD    | DIFERENCIA:   | TOTAL         |
| 13043540          | 000714  | 04/03/2024 | 10457391   | RM-AF-0071/24 | 000001      | OF-AF-0072/24 | 2,464.00      | 1,008.00    | 11.38         | 11,471.75     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 28,042.08     | TOTAL :     | 11,471.75     |               |
|                   |         |            |            |               |             |               |               | DIFERENCIA: | 16,570.33     |               |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 28,042.08     | ENTRADAS:   | 11,471.75     |               |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG    | CANTIDAD    | DIFERENCIA:   | TOTAL         |
| 13011000          | 000117  | 07/02/2024 | 617052589  | RM-AF-0072/24 | 000001      | OF-AF-0073/24 | 510.00        | 204.00      | 1,989.10      | 405,776.40    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 1,014,441.00  | TOTAL :     | 405,776.40    |               |
|                   |         |            |            |               |             |               |               | DIFERENCIA: | 608,664.60    |               |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 1,014,441.00  | ENTRADAS:   | 405,776.40    |               |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG    | CANTIDAD    | DIFERENCIA:   | TOTAL         |
| 13017786          | 000014  | 15/01/2024 | 928092036  | RM-AF-0073/24 | 000001      | OF-AF-0074/24 | 200.00        | 80.00       | 6,836.33      | 546,906.40    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 1,367,266.00  | TOTAL :     | 546,906.40    |               |
|                   |         |            |            |               |             |               |               | DIFERENCIA: | 820,359.60    |               |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 4,136,844.00  | ENTRADAS:   | 546,906.40    |               |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG    | CANTIDAD    | DIFERENCIA:   | TOTAL         |
| 13041427          | 000049  | 06/02/2024 | 12114509   | RM-AF-0074/24 | 000001      | OF-AF-0075/24 | 1,053.00      | 300.00      | 443.18        | 3,589,937.60  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 466,668.54    | TOTAL :     | 132,954.00    |               |
|                   |         |            |            |               |             |               |               | DIFERENCIA: | 333,714.54    |               |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 4,062,116.48  | ENTRADAS:   | 132,954.00    |               |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG    | CANTIDAD    | DIFERENCIA:   | TOTAL         |
| 13043150          | 000047  | 06/02/2024 | 10454807   | RM-AF-0075/24 | 000001      | OF-AF-0076/24 | 1,792.00      | 784.00      | 361.27        | 3,929,162.48  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 647,392.48    | TOTAL :     | 283,234.19    |               |
|                   |         |            |            |               |             |               |               | DIFERENCIA: | 364,158.29    |               |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 647,392.48    | ENTRADAS:   | 283,234.19    |               |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG    | CANTIDAD    | DIFERENCIA:   | TOTAL         |
| 13010315          | 000050  | 06/02/2024 | 469        | RM-AF-0076/24 | 000001      | OF-AF-0077/24 | 1,433.00      | 190.00      | 16,535.11     | 364,158.29    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 23,694,812.63 | TOTAL :     | 3,141,670.90  |               |
|                   |         |            |            |               |             |               |               | DIFERENCIA: | 20,553,141.73 |               |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 23,694,812.63 | ENTRADAS:   | 3,141,670.90  |               |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG    | CANTIDAD    | DIFERENCIA:   | TOTAL         |
| 13011124          | 000052  | 06/02/2024 | 5770131822 | RM-AF-0077/24 | 000001      | OF-AF-0078/24 | 90.00         | 36.00       | 11,568.19     | 20,553,141.73 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 1,041,137.10  | TOTAL :     | 416,454.84    |               |
|                   |         |            |            |               |             |               |               | DIFERENCIA: | 624,682.26    |               |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 23,694,812.63 | ENTRADAS:   | 3,141,670.90  |               |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG    | CANTIDAD    | DIFERENCIA:   | TOTAL         |
| 13011175          | 000039  | 06/02/2024 | 5770131886 | RM-AF-0077/24 | 000001      | OF-AF-0078/24 | 20.00         | 8.00        | 10,844.13     | 416,454.84    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 216,882.60    | TOTAL :     | 86,753.04     |               |
|                   |         |            |            |               |             |               |               | DIFERENCIA: | 130,129.56    |               |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 23,694,812.63 | ENTRADAS:   | 86,753.04     |               |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG    | CANTIDAD    | DIFERENCIA:   | TOTAL         |
| 13011182          | 000051  | 06/02/2024 | 5770131816 | RM-AF-0077/24 | 000001      | OF-AF-0078/24 | 272.00        | 109.00      | 528.14        | 130,129.56    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 143,654.08    | TOTAL :     | 57,567.26     |               |
|                   |         |            |            |               |             |               |               | DIFERENCIA: | 86,086.82     |               |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 1,401,673.78  | ENTRADAS:   | 560,775.14    |               |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG    | CANTIDAD    | DIFERENCIA:   | TOTAL         |
| 13011190          | 000041  | 06/02/2024 | 17567      | RM-AF-0078/24 | 000001      | OF-AF-0079/24 | 432.00        | 176.00      | 2,050.00      | 840,898.64    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 885,600.00    | TOTAL :     | 360,800.00    |               |
|                   |         |            |            |               |             |               |               | DIFERENCIA: | 524,800.00    |               |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 1,401,673.78  | ENTRADAS:   | 560,775.14    |               |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG    | CANTIDAD    | DIFERENCIA:   | TOTAL         |
| 13043141          | 000040  | 06/02/2024 | 17565      | RM-AF-0078/24 | 000001      | OF-AF-0079/24 | 1,200.00      | 480.00      | 573.77        | 840,898.64    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 688,530.00    | TOTAL :     | 360,800.00    |               |
|                   |         |            |            |               |             |               |               | DIFERENCIA: | 524,800.00    |               |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 1,574,130.00  | ENTRADAS:   | 636,212.00    |               |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG    | CANTIDAD    | DIFERENCIA:   | TOTAL         |
| 13011170          | 000042  | 06/02/2024 | 56         | RM-AF-0079/24 | 000001      | OF-AF-0080/24 | 165.00        | 66.00       | 132.54        | 937,918.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 21,869.10     | TOTAL :     | 8,747.64      |               |
|                   |         |            |            |               |             |               |               | DIFERENCIA: | 13,121.46     |               |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 21,869.10     | ENTRADAS:   | 8,747.64      |               |
|                   |         |            |            |               |             |               |               | DIFERENCIA: | 13,121.46     |               |

# HOSPITAL INFANTIL DE MÉXICO FEDERICO GÓMEZ

## REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 3

| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO      | TOTAL        |
|-------------------|---------|------------|------------|---------------|-------------|---------------|------------|---------------|-------------|--------------|
| 13017797          | 000256  | 08/02/2024 | 8013276400 | RM-AF-0080/24 | 000001      | OF-AF-0081/24 | 36.00      | 15.00         | 4,180.00    | 62,700.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 150,480.00    | TOTAL :     | 62,700.00    |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA: | 87,780.00    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 150,480.00    | ENTRADAS:   | 62,700.00    |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA: | 87,780.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO      | TOTAL        |
| 13011183          | 000388  | 13/02/2024 | 7127105296 | RM-AF-0082/24 | 000001      | OF-AF-0083/24 | 336.00     | 135.00        | 17,500.00   | 2,362,500.00 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 5,880,000.00  | TOTAL :     | 2,362,500.00 |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA: | 3,517,500.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO      | TOTAL        |
| 13044163          | 000180  | 08/02/2024 | 7127105105 | RM-AF-0082/24 | 000001      | OF-AF-0083/24 | 140.00     | 56.00         | 213.00      | 11,928.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 29,820.00     | TOTAL :     | 11,928.00    |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA: | 17,892.00    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 5,909,820.00  | ENTRADAS:   | 2,374,428.00 |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA: | 3,535,392.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO      | TOTAL        |
| 13043154          | 000181  | 08/02/2024 | 7000010845 | RM-AF-0083/24 | 000001      | OF-AF-0084/24 | 2,240.00   | 896.00        | 7.79        | 6,975.99     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 17,440.00     | TOTAL :     | 6,975.99     |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA: | 10,464.01    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 17,440.00     | ENTRADAS:   | 6,975.99     |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA: | 10,464.01    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO      | TOTAL        |
| 13042416          | 000118  | 07/02/2024 | 58513      | RM-AF-0084/24 | 000001      | OF-AF-0085/24 | 100.00     | 40.00         | 53.55       | 2,142.00     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 5,355.00      | TOTAL :     | 2,142.00     |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA: | 3,213.00     |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 5,355.00      | ENTRADAS:   | 2,142.00     |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA: | 3,213.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO      | TOTAL        |
| 13010328          | 000182  | 08/02/2024 | 213288     | RM-AF-0086/24 | 000001      | OF-AF-0087/24 | 50.00      | 20.00         | 27,432.01   | 548,640.20   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 1,371,600.50  | TOTAL :     | 548,640.20   |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA: | 822,960.30   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO      | TOTAL        |
| 13042352          | 000553  | 16/02/2024 | 213281     | RM-AF-0086/24 | 000001      | OF-AF-0087/24 | 1,680.00   | 720.00        | 561.12      | 404,003.02   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 942,673.76    | TOTAL :     | 404,003.02   |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA: | 538,670.74   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO      | TOTAL        |
| 13043084          | 000553  | 16/02/2024 | 213281     | RM-AF-0086/24 | 000001      | OF-AF-0087/24 | 17,640.00  | 7,056.00      | 337.36      | 2,380,383.94 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 5,950,961.10  | TOTAL :     | 2,380,383.94 |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA: | 3,570,577.16 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO      | TOTAL        |
| 13043085          | 000553  | 16/02/2024 | 213281     | RM-AF-0086/24 | 000001      | OF-AF-0087/24 | 5,600.00   | 2,240.00      | 674.71      | 1,511,353.54 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 3,778,384.00  | TOTAL :     | 1,511,353.54 |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA: | 2,267,030.46 |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 12,043,619.36 | ENTRADAS:   | 4,844,380.69 |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA: | 7,199,238.67 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO      | TOTAL        |
| 13010278          | 000119  | 07/02/2024 | 3030075625 | RM-AF-0087/24 | 000001      | OF-AF-0088/24 | 168.00     | 68.00         | 11,387.62   | 774,358.16   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 1,913,120.16  | TOTAL :     | 774,358.16   |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA: | 1,138,762.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO      | TOTAL        |
| 13011169          | 000119  | 07/02/2024 | 3030075625 | RM-AF-0087/24 | 000001      | OF-AF-0088/24 | 105.00     | 42.00         | 1,550.00    | 65,100.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 162,750.00    | TOTAL :     | 65,100.00    |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA: | 97,650.00    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 2,075,870.16  | ENTRADAS:   | 839,458.16   |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA: | 1,236,412.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO      | TOTAL        |
| 13010273          | 000183  | 08/02/2024 | 4009272889 | RM-AF-0088/24 | 000001      | OF-AF-0089/24 | 216.00     | 87.00         | 3,355.28    | 291,909.36   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 724,740.48    | TOTAL :     | 291,909.36   |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA: | 432,831.12   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO      | TOTAL        |
| 13012025          | 000183  | 08/02/2024 | 4009272889 | RM-AF-0088/24 | 000001      | OF-AF-0089/24 | 240.00     | 96.00         | 4,658.00    | 447,168.00   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 1,117,920.00  | TOTAL :     | 447,168.00   |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA: | 670,752.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO      | TOTAL        |
| 13017770          | 000183  | 08/02/2024 | 4009272889 | RM-AF-0088/24 | 000001      | OF-AF-0089/24 | 10.00      | 4.00          | 29,328.00   | 117,312.00   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 293,280.00    | TOTAL :     | 117,312.00   |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA: | 175,968.00   |

HOSPITAL INFANTIL DE MÉXICO  
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REPORTE ANALITICO DE ENTRADAS POR CONTRATO

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|                   |         |            |            |               |             |               |            |               |               |               |
|-------------------|---------|------------|------------|---------------|-------------|---------------|------------|---------------|---------------|---------------|
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO        | TOTAL         |
| 13017771          | 000183  | 08/02/2024 | 4009272889 | RM-AF-0088/24 | 000001      | OF-AF-0089/24 | 100.00     | 40.00         | 58,656.00     | 2,346,240.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 5,865,600.00  | TOTAL :       | 2,346,240.00  |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA:   | 3,519,360.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO        | TOTAL         |
| 13017772          | 000183  | 08/02/2024 | 4009272889 | RM-AF-0088/24 | 000001      | OF-AF-0089/24 | 60.00      | 24.00         | 102,648.00    | 2,463,552.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 6,158,880.00  | TOTAL :       | 2,463,552.00  |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA:   | 3,695,328.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO        | TOTAL         |
| 13017773          | 000183  | 08/02/2024 | 4009272889 | RM-AF-0088/24 | 000001      | OF-AF-0089/24 | 50.00      | 20.00         | 146,640.00    | 2,932,800.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 7,332,000.00  | TOTAL :       | 2,932,800.00  |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA:   | 4,399,200.00  |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | PROGRAMADO:   | 21,492,420.48 | ENTRADAS:     |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA:   | 12,893,439.12 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO        | TOTAL         |
| 13010132          | 000021  | 18/01/2024 | 220226438  | RM-AF-0089/24 | 000001      | OF-AF-0090/24 | 1,022.00   | 230.00        | 9,253.00      | 2,128,190.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 9,456,566.00  | TOTAL :       | 2,128,190.00  |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA:   | 7,328,376.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO        | TOTAL         |
| 13010467          | 000016  | 16/01/2024 | 220226396  | RM-AF-0089/24 | 000001      | OF-AF-0090/24 | 114.00     | 20.00         | 41,678.90     | 833,578.00    |
|                   | 000725  | 05/03/2024 | 220228961  | RM-AF-0089/24 | 000001      | OF-AF-0090/24 | 114.00     | 20.00         | 41,678.90     | 833,578.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 4,751,394.60  | TOTAL :       | 1,667,156.00  |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA:   | 3,084,238.60  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO        | TOTAL         |
| 13010474          | 000016  | 16/01/2024 | 220226396  | RM-AF-0089/24 | 000001      | OF-AF-0090/24 | 800.00     | 115.00        | 5,954.13      | 684,724.95    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 4,763,304.00  | TOTAL :       | 684,724.95    |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA:   | 4,078,579.05  |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | PROGRAMADO:   | 18,971,264.60 | ENTRADAS:     |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA:   | 14,491,193.65 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO        | TOTAL         |
| 13010069          | 000035  | 26/01/2024 | 2000090167 | RM-AF-0090/24 | 000001      | OF-AF-0091/24 | 343.00     | 45.00         | 45,418.08     | 2,043,813.60  |
|                   | 000736  | 06/03/2024 | 2000091071 | RM-AF-0090/24 | 000001      | OF-AF-0091/24 | 343.00     | 36.00         | 45,418.08     | 1,635,050.88  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 15,578,401.44 | TOTAL :       | 3,678,864.48  |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA:   | 11,899,536.96 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO        | TOTAL         |
| 13010293          | 000184  | 08/02/2024 | 2000090363 | RM-AF-0090/24 | 000001      | OF-AF-0091/24 | 500.00     | 200.00        | 8,320.00      | 1,664,000.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 4,160,000.00  | TOTAL :       | 1,664,000.00  |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA:   | 2,496,000.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO        | TOTAL         |
| 13011176          | 000184  | 08/02/2024 | 2000090363 | RM-AF-0090/24 | 000001      | OF-AF-0091/24 | 30.00      | 12.00         | 21,240.48     | 254,885.76    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 637,214.40    | TOTAL :       | 254,885.76    |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA:   | 382,328.64    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO        | TOTAL         |
| 13011179          | 000184  | 08/02/2024 | 2000090363 | RM-AF-0090/24 | 000001      | OF-AF-0091/24 | 50.00      | 20.00         | 61,378.20     | 1,227,564.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 3,068,910.00  | TOTAL :       | 1,227,564.00  |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA:   | 1,841,346.00  |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | PROGRAMADO:   | 23,444,525.84 | ENTRADAS:     |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA:   | 16,619,211.60 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO        | TOTAL         |
| 13010271          | 000185  | 08/02/2024 | 213325     | RM-AF-0091/24 | 000001      | OF-AF-0092/24 | 900.00     | 360.00        | 4,445.01      | 1,600,203.60  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 4,000,509.00  | TOTAL :       | 1,600,203.60  |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA:   | 2,400,305.40  |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | PROGRAMADO:   | 4,445,010.00  | ENTRADAS:     |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA:   | 1,600,203.60  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO        | TOTAL         |
| 13010662          | 000120  | 07/02/2024 | 3030075629 | RM-AF-0092/24 | 000001      | OF-AF-0093/24 | 4,950.00   | 1,980.00      | 382.20        | 756,756.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 1,891,890.00  | TOTAL :       | 756,756.00    |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA:   | 1,135,134.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO        | TOTAL         |
| 13010663          | 000120  | 07/02/2024 | 3030075629 | RM-AF-0092/24 | 000001      | OF-AF-0093/24 | 5,738.00   | 2,296.00      | 764.40        | 1,755,062.40  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 4,386,127.20  | TOTAL :       | 1,755,062.40  |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA:   | 2,631,064.80  |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | PROGRAMADO:   | 6,278,017.20  | ENTRADAS:     |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA:   | 3,766,198.80  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD      | PRECIO        | TOTAL         |
| 13017767          | 000187  | 08/02/2024 | 6018       | RM-AF-0093/24 | 000001      | OF-AF-0094/24 | 1,208.00   | 484.00        | 711.00        | 344,124.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 858,888.00    | TOTAL :       | 344,124.00    |
|                   |         |            |            |               |             |               |            |               | DIFERENCIA:   | 514,764.00    |

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REPORTE ANALITICO DE ENTRADAS POR CONTRATO

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| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
|-------------------|---------|------------|------------|---------------|-------------|---------------|------------|--------------|-------------|--------------|
| 13017768          | 000187  | 08/02/2024 | 6018       | RM-AF-0093/24 | 000001      | OF-AF-0094/24 | 715.00     | 286.00       | 1,008.00    | 288,288.00   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 720,720.00   | TOTAL :     | 288,288.00   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 432,432.00   |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 1,579,608.00 | ENTRADAS:   | 632,412.00   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 947,196.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13010297          | 000186  | 08/02/2024 | 2000090359 | RM-AF-0094/24 | 000001      | OF-AF-0095/24 | 1,218.00   | 488.00       | 1,345.00    | 656,360.00   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 1,638,210.00 | TOTAL :     | 656,360.00   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 981,850.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13017766          | 000186  | 08/02/2024 | 2000090359 | RM-AF-0094/24 | 000001      | OF-AF-0095/24 | 693.00     | 278.00       | 672.50      | 186,955.00   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 466,042.50   | TOTAL :     | 186,955.00   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 279,087.50   |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 2,104,252.50 | ENTRADAS:   | 843,315.00   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 1,260,937.50 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13010209          | 000179  | 08/02/2024 | 4652       | RM-AF-0096/24 | 000001      | OF-AF-0097/24 | 210.00     | 84.00        | 381.83      | 32,073.72    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 80,184.30    | TOTAL :     | 32,073.72    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 48,110.58    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 80,184.30    | ENTRADAS:   | 32,073.72    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 48,110.58    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041866          | 000132  | 07/02/2024 | 90023978   | RM-AF-0097/24 | 000001      | OF-AF-0098/24 | 5,120.00   | 2,040.00     | 0.75        | 1,530.00     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 3,840.00     | TOTAL :     | 1,530.00     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 2,310.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042227          | 000133  | 07/02/2024 | 90023977   | RM-AF-0097/24 | 000001      | OF-AF-0098/24 | 363.00     | 145.00       | 31.60       | 4,582.00     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 11,470.80    | TOTAL :     | 4,582.00     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 6,888.80     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042251          | 000123  | 07/02/2024 | 90023975   | RM-AF-0097/24 | 000001      | OF-AF-0098/24 | 3,080.00   | 1,240.00     | 0.90        | 1,116.00     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 2,772.00     | TOTAL :     | 1,116.00     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 1,656.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042254          | 000122  | 07/02/2024 | 90023980   | RM-AF-0097/24 | 000001      | OF-AF-0098/24 | 3,164.00   | 1,288.00     | 0.92        | 1,182.13     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 2,904.10     | TOTAL :     | 1,182.13     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 1,721.97     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042408          | 000121  | 07/02/2024 | 90023979   | RM-AF-0097/24 | 000001      | OF-AF-0098/24 | 5,040.00   | 2,016.00     | 0.74        | 1,496.68     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 3,742.20     | TOTAL :     | 1,496.68     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 2,245.52     |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 24,729.10    | ENTRADAS:   | 9,906.80     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 14,822.30    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041746          | 000259  | 09/02/2024 | 9055       | RM-AF-0098/24 | 000001      | OF-AF-0099/24 | 278.00     | 112.00       | 125.80      | 14,089.60    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 34,972.40    | TOTAL :     | 14,089.60    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 20,882.80    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13044035          | 000257  | 09/02/2024 | 9053       | RM-AF-0098/24 | 000001      | OF-AF-0099/24 | 720.00     | 288.00       | 6.67        | 1,919.98     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 4,800.00     | TOTAL :     | 1,919.98     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 2,880.02     |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 92,827.40    | ENTRADAS:   | 16,009.58    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 76,817.82    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041249          | 000188  | 08/02/2024 | 684        | RM-AF-0099/24 | 000001      | OF-AF-0100/24 | 5,300.00   | 2,120.00     | 16.99       | 36,029.19    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 90,073.50    | TOTAL :     | 36,029.19    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 54,044.31    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041603          | 000188  | 08/02/2024 | 684        | RM-AF-0099/24 | 000001      | OF-AF-0100/24 | 340.00     | 136.00       | 149.35      | 20,311.60    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 50,779.00    | TOTAL :     | 20,311.60    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 30,467.40    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 140,852.50   | ENTRADAS:   | 56,340.79    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 84,511.71    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13017777          | 000043  | 06/02/2024 | 328        | RM-AF-0100/24 | 000001      | OF-AF-0101/24 | 25,000.00  | 10,000.00    | 48.00       | 480,000.00   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 1,200,000.00 | TOTAL :     | 480,000.00   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 720,000.00   |

HOSPITAL INFANTIL DE MÉXICO  
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REPORTE ANALITICO DE ENTRADAS POR CONTRATO

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| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO                 | TOTAL                    |                          |
|-------------------|---------|------------|------------|---------------|-------------|---------------|------------|-------------|------------------------|--------------------------|--------------------------|
| 13042241          | 000043  | 06/02/2024 | 328        | RM-AF-0100/24 | 000001      | OF-AF-0101/24 | 18,000.00  | 7,200.00    | 0.33                   | 2,408.40                 |                          |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 6,021.00    | TOTAL :<br>DIFERENCIA: | 2,408.40<br>3,612.60     |                          |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO                 | TOTAL                    |                          |
| 13042252          | 000043  | 06/02/2024 | 328        | RM-AF-0100/24 | 000001      | OF-AF-0101/24 | 4,000.00   | 1,600.00    | 0.82                   | 1,320.00                 |                          |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 3,300.00    | TOTAL :<br>DIFERENCIA: | 1,320.00<br>1,980.00     |                          |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO                 | TOTAL                    |                          |
| 13042255          | 000043  | 06/02/2024 | 328        | RM-AF-0100/24 | 000001      | OF-AF-0101/24 | 371.00     | 149.00      | 42.50                  | 6,332.50                 |                          |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 15,767.50   | TOTAL :<br>DIFERENCIA: | 6,332.50<br>9,435.00     |                          |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | PROGRAMADO: | 1,225,088.50           | ENTRADAS:<br>DIFERENCIA: | 490,060.90<br>735,027.60 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO                 | TOTAL                    |                          |
| 13010184          | 000594  | 19/02/2024 | 8000016695 | RM-AF-0101/24 | 000001      | OF-AF-0102/24 | 3,450.00   | 1,375.00    | 48.00                  | 66,000.00                |                          |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 165,600.00  | TOTAL :<br>DIFERENCIA: | 66,000.00<br>99,600.00   |                          |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO                 | TOTAL                    |                          |
| 13041714          | 000712  | 29/02/2024 | 8000017082 | RM-AF-0101/24 | 000001      | OF-AF-0102/24 | 1,400.00   | 560.00      | 0.43                   | 238.95                   |                          |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 597.50      | TOTAL :<br>DIFERENCIA: | 238.95<br>358.55         |                          |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO                 | TOTAL                    |                          |
| 13042073          | 000594  | 19/02/2024 | 8000016695 | RM-AF-0101/24 | 000001      | OF-AF-0102/24 | 1,350.00   | 540.00      | 29.48                  | 15,921.36                |                          |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 39,803.40   | TOTAL :<br>DIFERENCIA: | 15,921.36<br>23,882.04   |                          |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO                 | TOTAL                    |                          |
| 13043139          | 000594  | 19/02/2024 | 8000016695 | RM-AF-0101/24 | 000001      | OF-AF-0102/24 | 158.00     | 64.00       | 639.00                 | 40,896.00                |                          |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 100,962.00  | TOTAL :<br>DIFERENCIA: | 40,896.00<br>60,066.00   |                          |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO                 | TOTAL                    |                          |
| 13043151          | 000594  | 19/02/2024 | 8000016695 | RM-AF-0101/24 | 000001      | OF-AF-0102/24 | 4,000.00   | 1,600.00    | 51.00                  | 81,600.00                |                          |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 204,000.00  | TOTAL :<br>DIFERENCIA: | 81,600.00<br>122,400.00  |                          |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | PROGRAMADO: | 607,272.90             | ENTRADAS:<br>DIFERENCIA: | 204,656.31<br>402,616.59 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO                 | TOTAL                    |                          |
| 13011021          | 000124  | 07/02/2024 | 20377      | RM-AF-0102/24 | 000001      | OF-AF-0103/24 | 600.00     | 240.00      | 17.02                  | 4,084.80                 |                          |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 10,212.00   | TOTAL :<br>DIFERENCIA: | 4,084.80<br>6,127.20     |                          |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | PROGRAMADO: | 10,212.00              | ENTRADAS:<br>DIFERENCIA: | 4,084.80<br>6,127.20     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO                 | TOTAL                    |                          |
| 13011177          | 000260  | 09/02/2024 | 9498       | RM-AF-0103/24 | 000001      | OF-AF-0104/24 | 60.00      | 30.00       | 417.89                 | 12,536.70                |                          |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 25,073.40   | TOTAL :<br>DIFERENCIA: | 12,536.70<br>12,536.70   |                          |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO                 | TOTAL                    |                          |
| 13042159          | 000190  | 08/02/2024 | 9507       | RM-AF-0103/24 | 000001      | OF-AF-0104/24 | 882.00     | 574.00      | 1.06                   | 608.84                   |                          |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 935.55      | TOTAL :<br>DIFERENCIA: | 608.84<br>326.71         |                          |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO                 | TOTAL                    |                          |
| 13042187          | 000044  | 06/02/2024 | 8476       | RM-AF-0103/24 | 000001      | OF-AF-0104/24 | 3,570.00   | 350.00      | 1.48                   | 518.07                   |                          |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 5,284.62    | TOTAL :<br>DIFERENCIA: | 518.07<br>4,766.55       |                          |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO                 | TOTAL                    |                          |
| 13042271          | 000189  | 08/02/2024 | 9504       | RM-AF-0103/24 | 000001      | OF-AF-0104/24 | 640.00     | 280.00      | 2.23                   | 623.70                   |                          |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 1,425.60    | TOTAL :<br>DIFERENCIA: | 623.70<br>801.90         |                          |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO                 | TOTAL                    |                          |
| 13042450          | 000191  | 08/02/2024 | 9510       | RM-AF-0103/24 | 000001      | OF-AF-0104/24 | 22,500.00  | 2,700.00    | 2.43                   | 6,566.94                 |                          |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 54,725.00   | TOTAL :<br>DIFERENCIA: | 6,566.94<br>48,158.06    |                          |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO                 | TOTAL                    |                          |
| 13044215          | 000045  | 06/02/2024 | 8475       | RM-AF-0103/24 | 000001      | OF-AF-0104/24 | 3,720.00   | 1,200.00    | 4.94                   | 5,933.40                 |                          |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 18,393.54   | TOTAL :<br>DIFERENCIA: | 5,933.40<br>12,460.14    |                          |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | PROGRAMADO: | 279,582.71             | ENTRADAS:<br>DIFERENCIA: | 26,787.65<br>252,795.06  |

# HOSPITAL INFANTIL DE MÉXICO FEDERICO GÓMEZ

## REPORTE ANALITICO DE ENTRADAS POR CONTRATO

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PÁGINA: 7

| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
|-------------------|---------|------------|-----------|---------------|-------------|---------------|------------|--------------|-------------|--------------|
| 13011127          | 000046  | 06/02/2024 | 928092847 | RM-AF-0104/24 | 000001      | OF-AF-0105/24 | 50.00      | 20.00        | 1,190.86    | 23,817.20    |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 59,543.00    | TOTAL :     | 23,817.20    |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 35,725.80    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13011128          | 000046  | 06/02/2024 | 928092847 | RM-AF-0104/24 | 000001      | OF-AF-0105/24 | 100.00     | 40.00        | 3,794.61    | 151,784.40   |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 379,461.00   | TOTAL :     | 151,784.40   |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 227,676.60   |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            | 439,004.00   | ENTRADAS:   | 175,601.60   |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 263,402.40   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13010623          | 000129  | 07/02/2024 | 3686      | RM-AF-0106/24 | 000001      | OF-AF-0107/24 | 29,752.00  | 11,901.00    | 73.23       | 871,510.23   |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 2,178,738.96 | TOTAL :     | 871,510.23   |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 1,307,228.73 |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            | 2,178,738.96 | ENTRADAS:   | 871,510.23   |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 1,307,228.73 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13013089          | 000387  | 12/02/2024 | 521205    | RM-AF-0107/24 | 000001      | OF-AF-0108/24 | 130.00     | 52.00        | 4,789.00    | 249,028.00   |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 622,570.00   | TOTAL :     | 249,028.00   |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 373,542.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13013090          | 000387  | 12/02/2024 | 521205    | RM-AF-0107/24 | 000001      | OF-AF-0108/24 | 210.00     | 84.00        | 11,508.00   | 966,672.00   |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 2,416,680.00 | TOTAL :     | 966,672.00   |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 1,450,008.00 |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            | 4,377,340.00 | ENTRADAS:   | 1,215,700.00 |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 3,161,640.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041009          | 000267  | 09/02/2024 | 55370     | RM-AF-0108/24 | 000001      | OF-AF-0109/24 | 4,500.00   | 1,800.00     | 0.35        | 628.74       |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 1,572.00     | TOTAL :     | 628.74       |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 943.26       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041043          | 000266  | 09/02/2024 | 55369     | RM-AF-0108/24 | 000001      | OF-AF-0109/24 | 1,740.00   | 700.00       | 0.24        | 169.75       |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 421.95       | TOTAL :     | 169.75       |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 252.20       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041866          | 000264  | 09/02/2024 | 55367     | RM-AF-0108/24 | 000001      | OF-AF-0109/24 | 12,800.00  | 5,120.00     | 0.71        | 3,642.88     |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 9,107.20     | TOTAL :     | 3,642.88     |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 5,464.32     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041945          | 000265  | 09/02/2024 | 55368     | RM-AF-0108/24 | 000001      | OF-AF-0109/24 | 12,000.00  | 4,800.00     | 0.20        | 942.24       |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 2,356.00     | TOTAL :     | 942.24       |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 1,413.76     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042010          | 000262  | 09/02/2024 | 55365     | RM-AF-0108/24 | 000001      | OF-AF-0109/24 | 1,010.00   | 404.00       | 10.05       | 4,060.20     |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 10,150.50    | TOTAL :     | 4,060.20     |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 6,090.30     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042064          | 000268  | 09/02/2024 | 55371     | RM-AF-0108/24 | 000001      | OF-AF-0109/24 | 376.00     | 152.00       | 0.73        | 111.14       |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 274.95       | TOTAL :     | 111.14       |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 163.81       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13043079          | 000263  | 09/02/2024 | 55366     | RM-AF-0108/24 | 000001      | OF-AF-0109/24 | 17,460.00  | 6,990.00     | 0.23        | 1,595.82     |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 3,986.70     | TOTAL :     | 1,595.82     |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 2,390.88     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13043087          | 000269  | 09/02/2024 | 55372     | RM-AF-0108/24 | 000001      | OF-AF-0109/24 | 600.00     | 240.00       | 1.96        | 469.99       |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 1,175.00     | TOTAL :     | 469.99       |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 705.01       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13043101          | 000271  | 09/02/2024 | 55375     | RM-AF-0108/24 | 000001      | OF-AF-0109/24 | 800.00     | 320.00       | 1.02        | 327.20       |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 818.00       | TOTAL :     | 327.20       |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 490.80       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13043136          | 000261  | 09/02/2024 | 55364     | RM-AF-0108/24 | 000001      | OF-AF-0109/24 | 600.00     | 240.00       | 0.38        | 90.60        |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 226.50       | TOTAL :     | 90.60        |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 135.90       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13044062          | 000270  | 09/02/2024 | 55373     | RM-AF-0108/24 | 000001      | OF-AF-0109/24 | 3,850.00   | 1,550.00     | 0.13        | 208.94       |

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|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|-----------|------------|-------------|------------|
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |           | 518.98     | TOTAL :     | 208.94     |
|                   |         |            |         |               |             |               |            |           |            | DIFERENCIA: | 310.04     |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            |           | 30,607.78  | ENTRADAS:   | 12,247.50  |
| PROGRAMADO:       |         |            |         |               |             |               |            |           |            | DIFERENCIA: | 18,360.28  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO     | TOTAL       |            |
| 13017792          | 000053  | 06/02/2024 | 1760    | RM-AF-0109/24 | 000001      | OF-AF-0110/24 | 6.00       | 2.00      | 66.66      | 133.32      |            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |           | 399.96     | TOTAL :     | 133.32     |
|                   |         |            |         |               |             |               |            |           |            | DIFERENCIA: | 266.64     |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            |           | 399.96     | ENTRADAS:   | 133.32     |
| PROGRAMADO:       |         |            |         |               |             |               |            |           |            | DIFERENCIA: | 266.64     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO     | TOTAL       |            |
| 13070027          | 000377  | 12/02/2024 | 3205    | RM-AF-0110/24 | 000001      | OF-AF-0111/24 | 840.00     | 420.00    | 356.35     | 149,667.84  |            |
|                   | 000662  | 27/02/2024 | 3264    | RM-AF-0110/24 | 000001      | OF-AF-0111/24 | 840.00     | 420.00    | 356.35     | 149,667.84  |            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |           | 299,335.68 | TOTAL :     | 299,335.68 |
|                   |         |            |         |               |             |               |            |           |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO     | TOTAL       |            |
| 13070745          | 000377  | 12/02/2024 | 3205    | RM-AF-0110/24 | 000001      | OF-AF-0111/24 | 14.00      | 7.00      | 8,549.20   | 59,844.40   |            |
|                   | 000662  | 27/02/2024 | 3264    | RM-AF-0110/24 | 000001      | OF-AF-0111/24 | 14.00      | 7.00      | 8,549.20   | 59,844.40   |            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |           | 119,688.80 | TOTAL :     | 119,688.80 |
|                   |         |            |         |               |             |               |            |           |            | DIFERENCIA: | 0.00       |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            |           | 419,024.48 | ENTRADAS:   | 419,024.48 |
| PROGRAMADO:       |         |            |         |               |             |               |            |           |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO     | TOTAL       |            |
| 13041025          | 000556  | 16/02/2024 | 36850   | RM-AF-0111/24 | 000001      | OF-AF-0112/24 | 4,320.00   | 1,728.00  | 0.32       | 547.08      |            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |           | 1,368.00   | TOTAL :     | 547.08     |
|                   |         |            |         |               |             |               |            |           |            | DIFERENCIA: | 820.92     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO     | TOTAL       |            |
| 13041043          | 000557  | 16/02/2024 | 36855   | RM-AF-0111/24 | 000001      | OF-AF-0111/24 | 2,900.00   | 1,160.00  | 0.23       | 261.00      |            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |           | 652.50     | TOTAL :     | 261.00     |
|                   |         |            |         |               |             |               |            |           |            | DIFERENCIA: | 391.50     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO     | TOTAL       |            |
| 13041275          | 000560  | 16/02/2024 | 36857   | RM-AF-0111/24 | 000001      | OF-AF-0112/24 | 3,080.00   | 1,240.00  | 0.42       | 527.00      |            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |           | 1,309.00   | TOTAL :     | 527.00     |
|                   |         |            |         |               |             |               |            |           |            | DIFERENCIA: | 782.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO     | TOTAL       |            |
| 13041498          | 000596  | 19/02/2024 | 6000070 | RM-AF-0111/24 | 000001      | OF-AF-0112/24 | 2,160.00   | 864.00    | 15.50      | 13,392.00   |            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |           | 33,480.00  | TOTAL :     | 13,392.00  |
|                   |         |            |         |               |             |               |            |           |            | DIFERENCIA: | 20,088.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO     | TOTAL       |            |
| 13041730          | 000559  | 16/02/2024 | 36859   | RM-AF-0111/24 | 000001      | OF-AF-0112/24 | 30,000.00  | 12,000.00 | 1.17       | 13,999.20   |            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |           | 35,000.00  | TOTAL :     | 13,999.20  |
|                   |         |            |         |               |             |               |            |           |            | DIFERENCIA: | 21,000.80  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO     | TOTAL       |            |
| 13041868          | 000554  | 16/02/2024 | 36853   | RM-AF-0111/24 | 000001      | OF-AF-0112/24 | 9,100.00   | 3,640.00  | 1.68       | 6,115.20    |            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |           | 15,288.00  | TOTAL :     | 6,115.20   |
|                   |         |            |         |               |             |               |            |           |            | DIFERENCIA: | 9,172.80   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO     | TOTAL       |            |
| 13041979          | 000555  | 16/02/2024 | 36851   | RM-AF-0111/24 | 000001      | OF-AF-0112/24 | 13,512.00  | 5,412.00  | 2.67       | 14,431.64   |            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |           | 36,032.00  | TOTAL :     | 14,431.64  |
|                   |         |            |         |               |             |               |            |           |            | DIFERENCIA: | 21,600.36  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO     | TOTAL       |            |
| 13042840          | 000558  | 16/02/2024 | 36861   | RM-AF-0111/24 | 000001      | OF-AF-0112/24 | 23,460.00  | 9,400.00  | 0.80       | 7,520.00    |            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |           | 18,768.00  | TOTAL :     | 7,520.00   |
|                   |         |            |         |               |             |               |            |           |            | DIFERENCIA: | 11,248.00  |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            |           | 141,897.50 | ENTRADAS:   | 56,793.12  |
| PROGRAMADO:       |         |            |         |               |             |               |            |           |            | DIFERENCIA: | 85,104.38  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO     | TOTAL       |            |
| 13041599          | 000561  | 16/02/2024 | 1867    | RM-AF-0112/24 | 000001      | OF-AF-0113/24 | 4,230.00   | 1,680.00  | 1.18       | 1,976.69    |            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |           | 4,977.30   | TOTAL :     | 1,976.69   |
|                   |         |            |         |               |             |               |            |           |            | DIFERENCIA: | 3,000.61   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO     | TOTAL       |            |
| 13042279          | 000561  | 16/02/2024 | 1867    | RM-AF-0112/24 | 000001      | OF-AF-0113/24 | 19,800.00  | 8,000.00  | 15.84      | 126,720.00  |            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |           | 313,632.00 | TOTAL :     | 126,720.00 |
|                   |         |            |         |               |             |               |            |           |            | DIFERENCIA: | 186,912.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO     | TOTAL       |            |
| 13044032          | 000561  | 16/02/2024 | 1867    | RM-AF-0112/24 | 000001      | OF-AF-0113/24 | 9,050.00   | 3,600.00  | 4.49       | 16,161.84   |            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |           | 40,629.07  | TOTAL :     | 16,161.84  |
|                   |         |            |         |               |             |               |            |           |            | DIFERENCIA: | 24,467.23  |

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|-----------------|---------|------------|------------|-------------------|-------------|---------------|------------|--------------|-------------|------------|
| TOTAL CONTRATO: |         |            |            | PROGRAMADO:       |             |               |            | 359,238.37   | ENTRADAS:   | 144,858.53 |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 214,379.84 |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO          | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13011030        | 000193  | 08/02/2024 | 620205     | RM-AF-0113/24     | 000001      | OF-AF-0114/24 | 1,630.00   | 652.00       | 126.65      | 82,575.80  |
|                 |         |            |            | TOTAL PROGRAMADO: |             |               |            | 206,439.50   | TOTAL :     | 82,575.80  |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 123,863.70 |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO          | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13011064        | 000194  | 08/02/2024 | 620206     | RM-AF-0113/24     | 000001      | OF-AF-0114/24 | 8,600.00   | 3,450.00     | 3.92        | 13,529.52  |
|                 |         |            |            | TOTAL PROGRAMADO: |             |               |            | 33,725.76    | TOTAL :     | 13,529.52  |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 20,196.24  |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO          | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13011067        | 000194  | 08/02/2024 | 620206     | RM-AF-0113/24     | 000001      | OF-AF-0114/24 | 102.00     | 41.00        | 46.92       | 1,923.72   |
|                 |         |            |            | TOTAL PROGRAMADO: |             |               |            | 4,785.84     | TOTAL :     | 1,923.72   |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 2,862.12   |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO          | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13011099        | 000194  | 08/02/2024 | 620206     | RM-AF-0113/24     | 000001      | OF-AF-0114/24 | 9,000.00   | 3,600.00     | 33.81       | 121,716.00 |
|                 |         |            |            | TOTAL PROGRAMADO: |             |               |            | 304,290.00   | TOTAL :     | 121,716.00 |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 182,574.00 |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO          | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13041494        | 000192  | 08/02/2024 | 620204     | RM-AF-0113/24     | 000001      | OF-AF-0114/24 | 192.00     | 77.00        | 60.44       | 4,653.57   |
|                 |         |            |            | TOTAL PROGRAMADO: |             |               |            | 11,603.71    | TOTAL :     | 4,653.57   |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 6,950.14   |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO          | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13041545        | 000194  | 08/02/2024 | 620206     | RM-AF-0113/24     | 000001      | OF-AF-0114/24 | 2,320.00   | 920.00       | 8.83        | 8,126.73   |
|                 |         |            |            | TOTAL PROGRAMADO: |             |               |            | 20,493.72    | TOTAL :     | 8,126.73   |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 12,366.99  |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO          | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13042055        | 000194  | 08/02/2024 | 620206     | RM-AF-0113/24     | 000001      | OF-AF-0114/24 | 228.00     | 92.00        | 35.71       | 3,285.32   |
|                 |         |            |            | TOTAL PROGRAMADO: |             |               |            | 8,141.88     | TOTAL :     | 3,285.32   |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 4,856.56   |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO          | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13042166        | 000194  | 08/02/2024 | 620206     | RM-AF-0113/24     | 000001      | OF-AF-0114/24 | 4,000.00   | 1,600.00     | 0.78        | 1,254.40   |
|                 |         |            |            | TOTAL PROGRAMADO: |             |               |            | 3,136.00     | TOTAL :     | 1,254.40   |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 1,881.60   |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO          | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13042415        | 000360  | 12/02/2024 | 620196     | RM-AF-0113/24     | 000001      | OF-AF-0114/24 | 1,600.00   | 640.00       | 33.92       | 21,708.80  |
|                 |         |            |            | TOTAL PROGRAMADO: |             |               |            | 54,272.00    | TOTAL :     | 21,708.80  |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 32,563.20  |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO          | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13043080        | 000195  | 08/02/2024 | 620338     | RM-AF-0113/24     | 000001      | OF-AF-0114/24 | 1,500.00   | 600.00       | 29.00       | 17,400.00  |
|                 |         |            |            | TOTAL PROGRAMADO: |             |               |            | 43,500.00    | TOTAL :     | 17,400.00  |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 26,100.00  |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO          | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13043088        | 000194  | 08/02/2024 | 620206     | RM-AF-0113/24     | 000001      | OF-AF-0114/24 | 18,600.00  | 7,450.00     | 0.46        | 3,456.80   |
|                 |         |            |            | TOTAL PROGRAMADO: |             |               |            | 8,630.40     | TOTAL :     | 3,456.80   |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 5,173.60   |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO          | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13044097        | 000194  | 08/02/2024 | 620206     | RM-AF-0113/24     | 000001      | OF-AF-0114/24 | 326.00     | 131.00       | 39.90       | 5,226.90   |
|                 |         |            |            | TOTAL PROGRAMADO: |             |               |            | 13,007.40    | TOTAL :     | 5,226.90   |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 7,780.50   |
| TOTAL CONTRATO: |         |            |            | PROGRAMADO:       |             |               |            | 1,241,975.35 | ENTRADAS:   | 284,857.56 |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 957,117.79 |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO          | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13041038        | 000126  | 07/02/2024 | 6100093282 | RM-AF-0114/24     | 000001      | OF-AF-0115/24 | 9,900.00   | 4,000.00     | 0.74        | 2,946.00   |
|                 |         |            |            | TOTAL PROGRAMADO: |             |               |            | 7,292.34     | TOTAL :     | 2,946.00   |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 4,346.34   |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO          | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13041306        | 000127  | 07/02/2024 | 6100093401 | RM-AF-0114/24     | 000001      | OF-AF-0115/24 | 2,800.00   | 1,125.00     | 2.39        | 2,690.10   |
|                 |         |            |            | TOTAL PROGRAMADO: |             |               |            | 6,695.36     | TOTAL :     | 2,690.10   |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 4,005.26   |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO          | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13041560        | 000128  | 07/02/2024 | 6100093400 | RM-AF-0114/24     | 000001      | OF-AF-0115/24 | 6,000.00   | 2,400.00     | 0.30        | 732.00     |
|                 |         |            |            | TOTAL PROGRAMADO: |             |               |            | 1,830.00     | TOTAL :     | 732.00     |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 1,098.00   |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO          | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13041599        | 000125  | 07/02/2024 | 6100093296 | RM-AF-0114/24     | 000001      | OF-AF-0115/24 | 6,330.00   | 2,550.00     | 1.12        | 2,856.00   |
|                 |         |            |            | TOTAL PROGRAMADO: |             |               |            | 7,089.60     | TOTAL :     | 2,856.00   |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 4,233.60   |

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| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                      |
|-------------------|---------|------------|------------|---------------|-------------|---------------|------------|--------------|--------------------------|----------------------------|
| 13042261          | 000562  | 16/02/2024 | 6100093808 | RM-AF-0114/24 | 000001      | OF-AF-0115/24 | 734.00     | 294.00       | 29.10                    | 8,555.40                   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 21,359.40    | TOTAL :<br>DIFERENCIA:   | 8,555.40<br>12,804.00      |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 44,266.70    | ENTRADAS:<br>DIFERENCIA: | 17,779.50<br>26,487.20     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13041275          | 000112  | 06/02/2024 | 59422      | RM-AF-0115/24 | 000001      | OF-AF-0116/24 | 2,060.00   | 820.00       | 0.45                     | 368.18                     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 924.94       | TOTAL :<br>DIFERENCIA:   | 368.18<br>556.76           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13042436          | 000111  | 06/02/2024 | 59421      | RM-AF-0115/24 | 000001      | OF-AF-0116/24 | 3,120.00   | 1,260.00     | 22.20                    | 27,972.00                  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 69,264.00    | TOTAL :<br>DIFERENCIA:   | 27,972.00<br>41,292.00     |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 70,188.94    | ENTRADAS:<br>DIFERENCIA: | 28,340.18<br>41,848.76     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13010089          | 000197  | 08/02/2024 | 278044     | RM-AF-0116/24 | 000001      | OF-AF-0117/24 | 305.00     | 122.00       | 66.15                    | 8,070.30                   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 20,175.75    | TOTAL :<br>DIFERENCIA:   | 8,070.30<br>12,105.45      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13010217          | 000197  | 08/02/2024 | 278044     | RM-AF-0116/24 | 000001      | OF-AF-0117/24 | 720.00     | 288.00       | 360.00                   | 103,680.00                 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 259,200.00   | TOTAL :<br>DIFERENCIA:   | 103,680.00<br>155,520.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13011039          | 000649  | 26/02/2024 | 279737     | RM-AF-0116/24 | 000001      | OF-AF-0117/24 | 570.00     | 230.00       | 226.05                   | 51,991.50                  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 128,848.50   | TOTAL :<br>DIFERENCIA:   | 51,991.50<br>76,857.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13042141          | 000197  | 08/02/2024 | 278044     | RM-AF-0116/24 | 000001      | OF-AF-0117/24 | 12,480.00  | 4,992.00     | 1.56                     | 7,800.00                   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 19,500.00    | TOTAL :<br>DIFERENCIA:   | 7,800.00<br>11,700.00      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13042253          | 000649  | 26/02/2024 | 279737     | RM-AF-0116/24 | 000001      | OF-AF-0117/24 | 150.00     | 60.00        | 0.22                     | 13.20                      |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 33.00        | TOTAL :<br>DIFERENCIA:   | 13.20<br>19.80             |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13043095          | 000197  | 08/02/2024 | 278044     | RM-AF-0116/24 | 000001      | OF-AF-0117/24 | 37,300.00  | 14,950.00    | 1.20                     | 17,892.16                  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 44,640.64    | TOTAL :<br>DIFERENCIA:   | 17,892.16<br>26,748.48     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13043096          | 000197  | 08/02/2024 | 278044     | RM-AF-0116/24 | 000001      | OF-AF-0117/24 | 4,450.00   | 1,800.00     | 1.32                     | 2,376.00                   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 5,874.00     | TOTAL :<br>DIFERENCIA:   | 2,376.00<br>3,498.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13043098          | 000197  | 08/02/2024 | 278044     | RM-AF-0116/24 | 000001      | OF-AF-0117/24 | 8,500.00   | 3,400.00     | 0.25                     | 865.98                     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 2,164.95     | TOTAL :<br>DIFERENCIA:   | 865.98<br>1,298.97         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13043149          | 000196  | 08/02/2024 | 278101     | RM-AF-0116/24 | 000001      | OF-AF-0117/24 | 18,000.00  | 7,200.00     | 0.98                     | 7,056.00                   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 17,640.00    | TOTAL :<br>DIFERENCIA:   | 7,056.00<br>10,584.00      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13044146          | 000197  | 08/02/2024 | 278044     | RM-AF-0116/24 | 000001      | OF-AF-0117/24 | 60.00      | 30.00        | 0.74                     | 22.13                      |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 44.26        | TOTAL :<br>DIFERENCIA:   | 22.13<br>22.13             |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13099091          | 000648  | 23/02/2024 | 279736     | RM-AF-0116/24 | 000001      | OF-AF-0117/24 | 6,300.00   | 1,200.00     | 3.81                     | 4,569.96                   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 23,992.50    | TOTAL :<br>DIFERENCIA:   | 4,569.96<br>19,422.54      |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 1,261,667.29 | ENTRADAS:<br>DIFERENCIA: | 204,337.23<br>1,057,330.06 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13013088          | 000760  | 14/03/2024 | 9958010896 | RM-AF-0117/24 | 000001      | OF-AF-0118/24 | 160.00     | 64.00        | 5,932.80                 | 379,699.20                 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 949,248.00   | TOTAL :<br>DIFERENCIA:   | 379,699.20<br>569,548.80   |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 2,719,300.86 | ENTRADAS:                | 379,699.20                 |

**HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ**

**REPORTE ANALITICO DE ENTRADAS POR CONTRATO**

FECHA: 26/04/2024

PÁGINA: 11

|                   |         |            |          |               |             |               |            |            |             |              |
|-------------------|---------|------------|----------|---------------|-------------|---------------|------------|------------|-------------|--------------|
|                   |         |            |          |               |             |               |            |            | DIFERENCIA: | 2,339,601.66 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL        |
| 13041491          | 000198  | 08/02/2024 | 26266    | RM-AF-0118/24 | 000001      | OF-AF-0119/24 | 426.00     | 171.00     | 49.00       | 8,379.00     |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 20,874.00  | TOTAL :     | 8,379.00     |
|                   |         |            |          |               |             |               |            |            | DIFERENCIA: | 12,495.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL        |
| 13042096          | 000198  | 08/02/2024 | 26266    | RM-AF-0118/24 | 000001      | OF-AF-0119/24 | 654.00     | 262.00     | 99.00       | 25,938.00    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 64,746.00  | TOTAL :     | 25,938.00    |
|                   |         |            |          |               |             |               |            |            | DIFERENCIA: | 38,808.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL        |
| 13042188          | 000198  | 08/02/2024 | 26266    | RM-AF-0118/24 | 000001      | OF-AF-0119/24 | 350.00     | 140.00     | 69.90       | 9,786.00     |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 24,465.00  | TOTAL :     | 9,786.00     |
|                   |         |            |          |               |             |               |            |            | DIFERENCIA: | 14,679.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL        |
| 13042301          | 000198  | 08/02/2024 | 26266    | RM-AF-0118/24 | 000001      | OF-AF-0119/24 | 318.00     | 128.00     | 85.00       | 10,880.00    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 27,030.00  | TOTAL :     | 10,880.00    |
|                   |         |            |          |               |             |               |            |            | DIFERENCIA: | 16,150.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL        |
| 13043121          | 000198  | 08/02/2024 | 26266    | RM-AF-0118/24 | 000001      | OF-AF-0119/24 | 370.00     | 148.00     | 29.90       | 4,425.20     |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 11,063.00  | TOTAL :     | 4,425.20     |
|                   |         |            |          |               |             |               |            |            | DIFERENCIA: | 6,637.80     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL        |
| 13043545          | 000198  | 08/02/2024 | 26266    | RM-AF-0118/24 | 000001      | OF-AF-0119/24 | 127.00     | 51.00      | 288.00      | 14,688.00    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 36,576.00  | TOTAL :     | 14,688.00    |
|                   |         |            |          |               |             |               |            |            | DIFERENCIA: | 21,888.00    |
| TOTAL CONTRATO:   |         |            |          |               |             |               |            | 184,754.00 | ENTRADAS:   | 74,096.20    |
|                   |         |            |          |               |             |               |            |            | DIFERENCIA: | 110,657.80   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL        |
| 13010590          | 000063  | 06/02/2024 | 62046983 | RM-AF-0119/24 | 000001      | OF-AF-0512/24 | 6,000.00   | 2,400.00   | 51.91       | 124,572.48   |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 311,431.20 | TOTAL :     | 124,572.48   |
|                   |         |            |          |               |             |               |            |            | DIFERENCIA: | 186,858.72   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL        |
| 13010715          | 000055  | 06/02/2024 | 62046982 | RM-AF-0119/24 | 000001      | OF-AF-0512/24 | 3,945.00   | 1,580.00   | 22.30       | 35,230.68    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 87,965.61  | TOTAL :     | 35,230.68    |
|                   |         |            |          |               |             |               |            |            | DIFERENCIA: | 52,734.93    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL        |
| 13011010          | 000058  | 06/02/2024 | 62046989 | RM-AF-0119/24 | 000001      | OF-AF-0512/24 | 18,360.00  | 7,344.00   | 1.38        | 10,158.96    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 25,398.00  | TOTAL :     | 10,158.96    |
|                   |         |            |          |               |             |               |            |            | DIFERENCIA: | 15,239.04    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL        |
| 13011011          | 000056  | 06/02/2024 | 62046981 | RM-AF-0119/24 | 000001      | OF-AF-0512/24 | 15,900.00  | 6,360.00   | 2.70        | 17,171.36    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 42,930.00  | TOTAL :     | 17,171.36    |
|                   |         |            |          |               |             |               |            |            | DIFERENCIA: | 25,758.64    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL        |
| 13011012          | 000054  | 06/02/2024 | 62046987 | RM-AF-0119/24 | 000001      | OF-AF-0512/24 | 40,560.00  | 16,225.00  | 1.75        | 28,361.30    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 70,898.88  | TOTAL :     | 28,361.30    |
|                   |         |            |          |               |             |               |            |            | DIFERENCIA: | 42,537.58    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL        |
| 13011014          | 000059  | 06/02/2024 | 62046988 | RM-AF-0119/24 | 000001      | OF-AF-0512/24 | 2,180.00   | 872.00     | 2.77        | 2,419.80     |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 6,049.50   | TOTAL :     | 2,419.80     |
|                   |         |            |          |               |             |               |            |            | DIFERENCIA: | 3,629.70     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL        |
| 13011037          | 000272  | 09/02/2024 | 62048065 | RM-AF-0119/24 | 000001      | OF-AF-0512/24 | 1,535.00   | 614.00     | 77.73       | 47,726.22    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 119,315.55 | TOTAL :     | 47,726.22    |
|                   |         |            |          |               |             |               |            |            | DIFERENCIA: | 71,589.33    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL        |
| 13011054          | 000060  | 06/02/2024 | 62046992 | RM-AF-0119/24 | 000001      | OF-AF-0512/24 | 4,206.00   | 1,684.00   | 3.50        | 5,902.42     |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 14,742.03  | TOTAL :     | 5,902.42     |
|                   |         |            |          |               |             |               |            |            | DIFERENCIA: | 8,839.61     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL        |
| 13011082          | 000064  | 06/02/2024 | 62046991 | RM-AF-0119/24 | 000001      | OF-AF-0512/24 | 4,906.00   | 1,963.00   | 25.94       | 50,920.22    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 127,261.64 | TOTAL :     | 50,920.22    |
|                   |         |            |          |               |             |               |            |            | DIFERENCIA: | 76,341.42    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL        |
| 13011094          | 000061  | 06/02/2024 | 62046985 | RM-AF-0119/24 | 000001      | OF-AF-0512/24 | 18,000.00  | 7,200.00   | 9.09        | 65,448.00    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 163,620.00 | TOTAL :     | 65,448.00    |
|                   |         |            |          |               |             |               |            |            | DIFERENCIA: | 98,172.00    |

**HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ**

**REPORTE ANALITICO DE ENTRADAS POR CONTRATO**

FECHA: 26/04/2024

PÁGINA: 12

| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL       |
|-------------------|---------|------------|------------|---------------|-------------|---------------|------------|-------------|--------------|-------------|
| 13011101          | 000376  | 12/02/2024 | 62061597   | RM-AF-0119/24 | 000001      | OF-AF-0512/24 | 4,133.00   | 175.00      | 45.55        | 7,971.25    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 188,258.15  | TOTAL :      | 7,971.25    |
|                   |         |            |            |               |             |               |            |             | DIFERENCIA:  | 180,286.90  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL       |
| 13011111          | 000062  | 06/02/2024 | 62046986   | RM-AF-0119/24 | 000001      | OF-AF-0512/24 | 27,619.00  | 11,048.00   | 4.86         | 53,693.28   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 134,228.34  | TOTAL :      | 53,693.28   |
|                   |         |            |            |               |             |               |            |             | DIFERENCIA:  | 80,535.06   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL       |
| 13042053          | 000057  | 06/02/2024 | 62046990   | RM-AF-0119/24 | 000001      | OF-AF-0512/24 | 250.00     | 100.00      | 5.28         | 527.60      |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 1,319.00    | TOTAL :      | 527.60      |
|                   |         |            |            |               |             |               |            |             | DIFERENCIA:  | 791.40      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL       |
| 13044147          | 000065  | 06/02/2024 | 62046984   | RM-AF-0119/24 | 000001      | OF-AF-0512/24 | 483.00     | 194.00      | 26.03        | 5,049.82    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 12,572.49   | TOTAL :      | 5,049.82    |
|                   |         |            |            |               |             |               |            |             | DIFERENCIA:  | 7,522.67    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | PROGRAMADO: | 1,306,227.99 | ENTRADAS:   |
|                   |         |            |            |               |             |               |            |             |              | DIFERENCIA: |
|                   |         |            |            |               |             |               |            |             |              | 851,074.60  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL       |
| 13042436          | 000116  | 06/02/2024 | 958442     | RM-AF-0122/24 | 000001      | OF-AF-0123/24 | 2,100.00   | 840.00      | 23.49        | 19,734.12   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 49,335.30   | TOTAL :      | 19,734.12   |
|                   |         |            |            |               |             |               |            |             | DIFERENCIA:  | 29,601.18   |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | PROGRAMADO: | 409,438.20   | ENTRADAS:   |
|                   |         |            |            |               |             |               |            |             |              | DIFERENCIA: |
|                   |         |            |            |               |             |               |            |             |              | 19,734.12   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL       |
| 13010519          | 000273  | 09/02/2024 | 5251203886 | RM-AF-0123/24 | 000001      | OF-AF-0124/24 | 163.00     | 66.00       | 363.40       | 23,984.40   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 59,234.20   | TOTAL :      | 23,984.40   |
|                   |         |            |            |               |             |               |            |             | DIFERENCIA:  | 35,249.80   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL       |
| 13011068          | 000273  | 09/02/2024 | 5251203886 | RM-AF-0123/24 | 000001      | OF-AF-0124/24 | 50.00      | 20.00       | 220.00       | 4,400.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 11,000.00   | TOTAL :      | 4,400.00    |
|                   |         |            |            |               |             |               |            |             | DIFERENCIA:  | 6,600.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL       |
| 13043161          | 000273  | 09/02/2024 | 5251203886 | RM-AF-0123/24 | 000001      | OF-AF-0124/24 | 400.00     | 200.00      | 3.56         | 712.00      |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 1,424.00    | TOTAL :      | 712.00      |
|                   |         |            |            |               |             |               |            |             | DIFERENCIA:  | 712.00      |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | PROGRAMADO: | 71,658.20    | ENTRADAS:   |
|                   |         |            |            |               |             |               |            |             |              | DIFERENCIA: |
|                   |         |            |            |               |             |               |            |             |              | 42,561.80   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL       |
| 13042076          | 000199  | 08/02/2024 | 202400327  | RM-AF-0124/24 | 000001      | OF-AF-0125/24 | 1,700.00   | 700.00      | 2.56         | 1,792.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 4,352.00    | TOTAL :      | 1,792.00    |
|                   |         |            |            |               |             |               |            |             | DIFERENCIA:  | 2,560.00    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | PROGRAMADO: | 4,352.00     | ENTRADAS:   |
|                   |         |            |            |               |             |               |            |             |              | DIFERENCIA: |
|                   |         |            |            |               |             |               |            |             |              | 1,792.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL       |
| 13052242          | 000572  | 16/02/2024 | 2111       | RM-AF-0125/24 | 000001      | OF-AF-0126/24 | 60.00      | 24.00       | 15.92        | 382.08      |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 955.20      | TOTAL :      | 382.08      |
|                   |         |            |            |               |             |               |            |             | DIFERENCIA:  | 573.12      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL       |
| 13052248          | 000572  | 16/02/2024 | 2111       | RM-AF-0125/24 | 000001      | OF-AF-0126/24 | 40.00      | 16.00       | 15.37        | 245.92      |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 614.80      | TOTAL :      | 245.92      |
|                   |         |            |            |               |             |               |            |             | DIFERENCIA:  | 368.88      |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | PROGRAMADO: | 1,570.00     | ENTRADAS:   |
|                   |         |            |            |               |             |               |            |             |              | DIFERENCIA: |
|                   |         |            |            |               |             |               |            |             |              | 628.00      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL       |
| 13011034          | 000391  | 13/02/2024 | 62054091   | RM-AF-0126/24 | 000001      | OF-AF-0127/24 | 180.00     | 72.00       | 27.12        | 1,952.58    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 4,881.45    | TOTAL :      | 1,952.58    |
|                   |         |            |            |               |             |               |            |             | DIFERENCIA:  | 2,928.87    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL       |
| 13011035          | 000274  | 09/02/2024 | 62053828   | RM-AF-0126/24 | 000001      | OF-AF-0127/24 | 650.00     | 260.00      | 121.38       | 31,558.80   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 78,897.00   | TOTAL :      | 31,558.80   |
|                   |         |            |            |               |             |               |            |             | DIFERENCIA:  | 47,338.20   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL       |
| 13011040          | 000208  | 08/02/2024 | 62053967   | RM-AF-0126/24 | 000001      | OF-AF-0127/24 | 18,248.00  | 5,000.00    | 20.73        | 103,650.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 378,281.04  | TOTAL :      | 103,650.00  |
|                   |         |            |            |               |             |               |            |             | DIFERENCIA:  | 274,631.04  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL       |
| 13011046          | 000202  | 08/02/2024 | 62053917   | RM-AF-0126/24 | 000001      | OF-AF-0127/24 | 500,600.00 | 100,000.00  | 1.32         | 132,050.00  |

# HOSPITAL INFANTIL DE MÉXICO FEDERICO GÓMEZ

## REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 13

|                   |         |            |          |               |             |               |            |              |             |              |
|-------------------|---------|------------|----------|---------------|-------------|---------------|------------|--------------|-------------|--------------|
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 661,042.30   | TOTAL :     | 132,050.00   |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 528,992.30   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13011088          | 000390  | 13/02/2024 | 62059524 | RM-AF-0126/24 | 000001      | OF-AF-0127/24 | 23,000.00  | 4,000.00     | 56.68       | 226,720.00   |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 1,303,640.00 | TOTAL :     | 226,720.00   |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 1,076,920.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13011134          | 000209  | 08/02/2024 | 62053968 | RM-AF-0126/24 | 000001      | OF-AF-0127/24 | 28,662.00  | 6,000.00     | 3.48        | 20,859.60    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 99,648.22    | TOTAL :     | 20,859.60    |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 78,788.62    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13017822          | 000204  | 08/02/2024 | 62053963 | RM-AF-0126/24 | 000001      | OF-AF-0127/24 | 4,324.00   | 900.00       | 13.76       | 12,384.00    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 59,498.24    | TOTAL :     | 12,384.00    |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 47,114.24    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041227          | 000206  | 08/02/2024 | 62053965 | RM-AF-0126/24 | 000001      | OF-AF-0127/24 | 3,540.00   | 1,420.00     | 3.72        | 5,286.66     |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 13,179.42    | TOTAL :     | 5,286.66     |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 7,892.76     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042195          | 000677  | 27/02/2024 | 62074063 | RM-AF-0126/24 | 000001      | OF-AF-0127/24 | 15,090.00  | 6,060.00     | 0.26        | 1,573.18     |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 3,918.37     | TOTAL :     | 1,573.18     |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 2,345.19     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042230          | 000205  | 08/02/2024 | 62053964 | RM-AF-0126/24 | 000001      | OF-AF-0127/24 | 18,045.00  | 4,500.00     | 1.00        | 4,487.85     |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 17,996.88    | TOTAL :     | 4,487.85     |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 13,509.03    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13043099          | 000207  | 08/02/2024 | 62053966 | RM-AF-0126/24 | 000001      | OF-AF-0127/24 | 1,890.00   | 780.00       | 0.32        | 245.93       |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 595.98       | TOTAL :     | 245.93       |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 350.05       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13082655          | 000274  | 09/02/2024 | 62053828 | RM-AF-0126/24 | 000001      | OF-AF-0127/24 | 38,000.00  | 8,000.00     | 7.39        | 59,120.00    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 280,820.00   | TOTAL :     | 59,120.00    |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 221,700.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13082679          | 000201  | 08/02/2024 | 62053916 | RM-AF-0126/24 | 000001      | OF-AF-0127/24 | 43,900.00  | 3,960.00     | 9.98        | 39,520.80    |
|                   | 000390  | 13/02/2024 | 62059524 | RM-AF-0126/24 | 000001      | OF-AF-0127/24 | 43,900.00  | 80.00        | 9.98        | 798.40       |
|                   | 000484  | 14/02/2024 | 62059644 | RM-AF-0126/24 | 000001      | OF-AF-0127/24 | 43,900.00  | 3,960.00     | 9.98        | 39,520.80    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 438,122.00   | TOTAL :     | 79,840.00    |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 358,282.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13082709          | 000203  | 08/02/2024 | 62053962 | RM-AF-0126/24 | 000001      | OF-AF-0127/24 | 18,100.00  | 3,000.00     | 7.74        | 23,220.00    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 140,094.00   | TOTAL :     | 23,220.00    |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 116,874.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13082711          | 000200  | 08/02/2024 | 62053914 | RM-AF-0126/24 | 000001      | OF-AF-0127/24 | 31,304.00  | 6,000.00     | 8.46        | 50,760.00    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 264,831.84   | TOTAL :     | 50,760.00    |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 214,071.84   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13082713          | 000274  | 09/02/2024 | 62053828 | RM-AF-0126/24 | 000001      | OF-AF-0127/24 | 15,000.00  | 3,000.00     | 9.92        | 29,760.00    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 148,800.00   | TOTAL :     | 29,760.00    |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 119,040.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13082719          | 000274  | 09/02/2024 | 62053828 | RM-AF-0126/24 | 000001      | OF-AF-0127/24 | 22,700.00  | 4,000.00     | 10.66       | 42,640.00    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 241,982.00   | TOTAL :     | 42,640.00    |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 199,342.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13082720          | 000274  | 09/02/2024 | 62053828 | RM-AF-0126/24 | 000001      | OF-AF-0127/24 | 45,712.00  | 9,000.00     | 6.87        | 61,830.00    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 314,041.44   | TOTAL :     | 61,830.00    |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 252,211.44   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13082721          | 000274  | 09/02/2024 | 62053828 | RM-AF-0126/24 | 000001      | OF-AF-0127/24 | 35,204.00  | 7,000.00     | 7.56        | 52,920.00    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 266,142.24   | TOTAL :     | 52,920.00    |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 213,222.24   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13082723          | 000274  | 09/02/2024 | 62053828 | RM-AF-0126/24 | 000001      | OF-AF-0127/24 | 25,000.00  | 5,000.00     | 12.47       | 62,350.00    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 311,750.00   | TOTAL :     | 62,350.00    |

**HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ**

**REPORTE ANALITICO DE ENTRADAS POR CONTRATO**

FECHA: 26/04/2024

PÁGINA: 14

|                   |         |            |          |               |             |               |             |              | DIFERENCIA: | 249,400.00   |
|-------------------|---------|------------|----------|---------------|-------------|---------------|-------------|--------------|-------------|--------------|
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |
| 13085898          | 000485  | 14/02/2024 | 62053897 | RM-AF-0126/24 | 000001      | OF-AF-0127/24 | 30,000.00   | 3,960.00     | 12.97       | 51,361.20    |
|                   | 000486  | 14/02/2024 | 62059163 | RM-AF-0126/24 | 000001      | OF-AF-0127/24 | 30,000.00   | 2,040.00     | 12.97       | 26,458.80    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |             | 389,100.00   | TOTAL :     | 77,820.00    |
|                   |         |            |          |               |             |               |             |              | DIFERENCIA: | 311,280.00   |
| TOTAL CONTRATO:   |         |            |          |               |             |               | PROGRAMADO: | 7,127,408.14 | ENTRADAS:   | 1,081,028.60 |
|                   |         |            |          |               |             |               |             |              | DIFERENCIA: | 6,046,379.54 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |
| 13041009          | 000066  | 06/02/2024 | 69743    | RM-AF-0127/24 | 000001      | OF-AF-0128/24 | 6,750.00    | 2,700.00     | 0.33        | 899.91       |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |             | 2,250.00     | TOTAL :     | 899.91       |
|                   |         |            |          |               |             |               |             |              | DIFERENCIA: | 1,350.09     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |
| 13042003          | 000066  | 06/02/2024 | 69743    | RM-AF-0127/24 | 000001      | OF-AF-0128/24 | 18,520.00   | 7,400.00     | 0.46        | 3,404.00     |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |             | 8,519.20     | TOTAL :     | 3,404.00     |
|                   |         |            |          |               |             |               |             |              | DIFERENCIA: | 5,115.20     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |
| 13042276          | 000066  | 06/02/2024 | 69743    | RM-AF-0127/24 | 000001      | OF-AF-0128/24 | 7,400.00    | 2,960.00     | 0.30        | 888.00       |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |             | 2,220.00     | TOTAL :     | 888.00       |
|                   |         |            |          |               |             |               |             |              | DIFERENCIA: | 1,332.00     |
| TOTAL CONTRATO:   |         |            |          |               |             |               | PROGRAMADO: | 12,989.20    | ENTRADAS:   | 5,191.91     |
|                   |         |            |          |               |             |               |             |              | DIFERENCIA: | 7,797.29     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |
| 13043074          | 000067  | 06/02/2024 | 15281    | RM-AF-0128/24 | 000001      | OF-AF-0129/24 | 33,000.00   | 13,200.00    | 0.43        | 5,732.76     |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |             | 14,333.00    | TOTAL :     | 5,732.76     |
|                   |         |            |          |               |             |               |             |              | DIFERENCIA: | 8,600.24     |
| TOTAL CONTRATO:   |         |            |          |               |             |               | PROGRAMADO: | 14,333.00    | ENTRADAS:   | 5,732.76     |
|                   |         |            |          |               |             |               |             |              | DIFERENCIA: | 8,600.24     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |
| 13010800          | 000130  | 07/02/2024 | 2648     | RM-AF-0129/24 | 000001      | OF-AF-0130/24 | 384.00      | 154.00       | 635.00      | 97,790.00    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |             | 243,840.00   | TOTAL :     | 97,790.00    |
|                   |         |            |          |               |             |               |             |              | DIFERENCIA: | 146,050.00   |
| TOTAL CONTRATO:   |         |            |          |               |             |               | PROGRAMADO: | 243,840.00   | ENTRADAS:   | 97,790.00    |
|                   |         |            |          |               |             |               |             |              | DIFERENCIA: | 146,050.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |
| 13042323          | 000068  | 06/02/2024 | 95030755 | RM-AF-0130/24 | 000001      | OF-AF-0131/24 | 20.00       | 8.00         | 162.00      | 1,296.00     |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |             | 3,240.00     | TOTAL :     | 1,296.00     |
|                   |         |            |          |               |             |               |             |              | DIFERENCIA: | 1,944.00     |
| TOTAL CONTRATO:   |         |            |          |               |             |               | PROGRAMADO: | 3,240.00     | ENTRADAS:   | 1,296.00     |
|                   |         |            |          |               |             |               |             |              | DIFERENCIA: | 1,944.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |
| 13010343          | 000483  | 14/02/2024 | 62058890 | RM-AF-0132/24 | 000001      | OF-AF-0133/24 | 115.00      | 46.00        | 49.84       | 2,292.64     |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |             | 5,731.60     | TOTAL :     | 2,292.64     |
|                   |         |            |          |               |             |               |             |              | DIFERENCIA: | 3,438.96     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |
| 13011016          | 000069  | 06/02/2024 | 62051715 | RM-AF-0132/24 | 000001      | OF-AF-0133/24 | 15,375.00   | 4,000.00     | 2.80        | 11,216.00    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |             | 43,111.50    | TOTAL :     | 11,216.00    |
|                   |         |            |          |               |             |               |             |              | DIFERENCIA: | 31,895.50    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |
| 13042300          | 000389  | 13/02/2024 | 62058891 | RM-AF-0132/24 | 000001      | OF-AF-0133/24 | 12,800.00   | 5,120.00     | 0.58        | 2,990.08     |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |             | 7,475.20     | TOTAL :     | 2,990.08     |
|                   |         |            |          |               |             |               |             |              | DIFERENCIA: | 4,485.12     |
| TOTAL CONTRATO:   |         |            |          |               |             |               | PROGRAMADO: | 434,184.69   | ENTRADAS:   | 16,498.72    |
|                   |         |            |          |               |             |               |             |              | DIFERENCIA: | 417,685.97   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |
| 13010031          | 000072  | 06/02/2024 | 18904    | RM-AF-0133/24 | 000001      | OF-AF-0134/24 | 80.00       | 32.00        | 76,850.00   | 2,459,200.00 |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |             | 6,148,000.00 | TOTAL :     | 2,459,200.00 |
|                   |         |            |          |               |             |               |             |              | DIFERENCIA: | 3,688,800.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |
| 13010537          | 000073  | 06/02/2024 | 18903    | RM-AF-0133/24 | 000001      | OF-AF-0134/24 | 900.00      | 360.00       | 5,198.00    | 1,871,280.00 |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |             | 4,678,200.00 | TOTAL :     | 1,871,280.00 |
|                   |         |            |          |               |             |               |             |              | DIFERENCIA: | 2,806,920.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |
| 13011178          | 000071  | 06/02/2024 | 18921    | RM-AF-0133/24 | 000001      | OF-AF-0134/24 | 4,530.00    | 1,820.00     | 669.90      | 1,219,218.00 |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |             | 3,034,647.00 | TOTAL :     | 1,219,218.00 |
|                   |         |            |          |               |             |               |             |              | DIFERENCIA: | 1,815,429.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |
| 13017803          | 000075  | 06/02/2024 | 18935    | RM-AF-0133/24 | 000001      | OF-AF-0134/24 | 242.00      | 97.00        | 1,399.00    | 135,703.00   |

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REPORTE ANALITICO DE ENTRADAS POR CONTRATO

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|                   |         |            |           |               |             |               |            |           |               |             |              |
|-------------------|---------|------------|-----------|---------------|-------------|---------------|------------|-----------|---------------|-------------|--------------|
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            |           | 338,558.00    | TOTAL :     | 135,703.00   |
|                   |         |            |           |               |             |               |            |           |               | DIFERENCIA: | 202,855.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO        | TOTAL       |              |
| 13041046          | 000070  | 06/02/2024 | 18920     | RM-AF-0133/24 | 000001      | OF-AF-0134/24 | 5,000.00   | 2,000.00  | 3.38          | 6,760.00    |              |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            |           | 16,900.00     | TOTAL :     | 6,760.00     |
|                   |         |            |           |               |             |               |            |           |               | DIFERENCIA: | 10,140.00    |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            |           | 14,384,460.00 | ENTRADAS:   | 5,692,161.00 |
|                   |         |            |           |               |             |               |            |           |               | DIFERENCIA: | 8,692,299.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO        | TOTAL       |              |
| 13011043          | 000275  | 09/02/2024 | 10589     | RM-AF-0134/24 | 000001      | OF-AF-0135/24 | 11,850.00  | 4,750.00  | 8.84          | 41,980.03   |              |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            |           | 104,730.30    | TOTAL :     | 41,980.03    |
|                   |         |            |           |               |             |               |            |           |               | DIFERENCIA: | 62,750.27    |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            |           | 104,730.30    | ENTRADAS:   | 41,980.03    |
|                   |         |            |           |               |             |               |            |           |               | DIFERENCIA: | 62,750.27    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO        | TOTAL       |              |
| 13042281          | 000210  | 08/02/2024 | 36036     | RM-AF-0135/24 | 000001      | OF-AF-0136/24 | 96,850.00  | 38,750.00 | 2.80          | 108,546.50  |              |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            |           | 271,296.22    | TOTAL :     | 108,546.50   |
|                   |         |            |           |               |             |               |            |           |               | DIFERENCIA: | 162,749.72   |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            |           | 273,607.27    | ENTRADAS:   | 108,546.50   |
|                   |         |            |           |               |             |               |            |           |               | DIFERENCIA: | 165,060.77   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO        | TOTAL       |              |
| 13010010          | 000731  | 06/03/2024 | 2880      | RM-AF-0136/24 | 000001      | OF-AF-0137/24 | 6.00       | 6.00      | 325.12        | 1,950.72    |              |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            |           | 1,950.72      | TOTAL :     | 1,950.72     |
|                   |         |            |           |               |             |               |            |           |               | DIFERENCIA: | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO        | TOTAL       |              |
| 13010194          | 000735  | 06/03/2024 | 2881      | RM-AF-0136/24 | 000001      | OF-AF-0137/24 | 4,800.00   | 500.00    | 120.52        | 60,260.00   |              |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            |           | 578,496.00    | TOTAL :     | 60,260.00    |
|                   |         |            |           |               |             |               |            |           |               | DIFERENCIA: | 518,236.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO        | TOTAL       |              |
| 13010195          | 000772  | 15/03/2024 | 2893      | RM-AF-0136/24 | 000001      | OF-AF-0137/24 | 624.00     | 624.00    | 241.04        | 150,408.96  |              |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            |           | 150,408.96    | TOTAL :     | 150,408.96   |
|                   |         |            |           |               |             |               |            |           |               | DIFERENCIA: | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO        | TOTAL       |              |
| 13010198          | 000773  | 15/03/2024 | 2892      | RM-AF-0136/24 | 000001      | OF-AF-0137/24 | 2,400.00   | 500.00    | 186.38        | 93,190.00   |              |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            |           | 447,312.00    | TOTAL :     | 93,190.00    |
|                   |         |            |           |               |             |               |            |           |               | DIFERENCIA: | 354,122.00   |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            |           | 1,362,190.55  | ENTRADAS:   | 305,809.68   |
|                   |         |            |           |               |             |               |            |           |               | DIFERENCIA: | 1,056,380.87 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO        | TOTAL       |              |
| 13011105          | 000076  | 06/02/2024 | 8030      | RM-AF-0137/24 | 000001      | OF-AF-0138/24 | 543.00     | 218.00    | 363.05        | 79,144.90   |              |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            |           | 197,136.15    | TOTAL :     | 79,144.90    |
|                   |         |            |           |               |             |               |            |           |               | DIFERENCIA: | 117,991.25   |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            |           | 197,136.15    | ENTRADAS:   | 79,144.90    |
|                   |         |            |           |               |             |               |            |           |               | DIFERENCIA: | 117,991.25   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO        | TOTAL       |              |
| 13043111          | 000131  | 07/02/2024 | 900019922 | RM-AF-0138/24 | 000001      | OF-AF-0139/24 | 868.00     | 308.00    | 7.35          | 2,262.69    |              |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            |           | 6,376.70      | TOTAL :     | 2,262.69     |
|                   |         |            |           |               |             |               |            |           |               | DIFERENCIA: | 4,114.01     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO        | TOTAL       |              |
| 13043153          | 000131  | 07/02/2024 | 900019922 | RM-AF-0138/24 | 000001      | OF-AF-0139/24 | 5,000.00   | 2,000.00  | 41.16         | 82,319.80   |              |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            |           | 205,800.00    | TOTAL :     | 82,319.80    |
|                   |         |            |           |               |             |               |            |           |               | DIFERENCIA: | 123,480.20   |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            |           | 212,176.70    | ENTRADAS:   | 84,582.49    |
|                   |         |            |           |               |             |               |            |           |               | DIFERENCIA: | 127,594.21   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO        | TOTAL       |              |
| 13042354          | 000079  | 06/02/2024 | 200795    | RM-AF-0139/24 | 000001      | OF-AF-0140/24 | 649.00     | 260.00    | 198.84        | 51,698.40   |              |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            |           | 129,047.16    | TOTAL :     | 51,698.40    |
|                   |         |            |           |               |             |               |            |           |               | DIFERENCIA: | 77,348.76    |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            |           | 129,047.16    | ENTRADAS:   | 51,698.40    |
|                   |         |            |           |               |             |               |            |           |               | DIFERENCIA: | 77,348.76    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO        | TOTAL       |              |
| 13042109          | 000635  | 22/02/2024 | 45050     | RM-AF-0140/24 | 000001      | OF-AF-0141/24 | 2,128.00   | 852.00    | 17.90         | 15,250.80   |              |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            |           | 38,091.20     | TOTAL :     | 15,250.80    |
|                   |         |            |           |               |             |               |            |           |               | DIFERENCIA: | 22,840.40    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO        | TOTAL       |              |
| 13052242          | 000629  | 22/02/2024 | 45183     | RM-AF-0140/24 | 000001      | OF-AF-0141/24 | 40.00      | 16.00     | 16.00         | 256.00      |              |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            |           | 640.00        | TOTAL :     | 256.00       |
|                   |         |            |           |               |             |               |            |           |               | DIFERENCIA: | 384.00       |

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REPORTE ANALITICO DE ENTRADAS POR CONTRATO

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|                 |         |            |            |               |                   |               |            |              |             |              |
|-----------------|---------|------------|------------|---------------|-------------------|---------------|------------|--------------|-------------|--------------|
| TOTAL CONTRATO: |         |            |            |               | PROGRAMADO:       |               |            | 39,649.20    | ENTRADAS:   | 15,506.80    |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA       | OFICIO        | CANT. PROG | CANTIDAD     | DIFERENCIA: | 24,142.40    |
| 13011172        | 000015  | 15/01/2024 | 5872       | RM-AF-0141/24 | 000001            | OF-AF-0142/24 | 578.00     | 150.00       | PRECIO      | TOTAL        |
|                 |         |            |            |               | TOTAL PROGRAMADO: |               |            | 1,394,136.00 | TOTAL :     | 361,800.00   |
|                 |         |            |            |               |                   |               |            |              | DIFERENCIA: | 1,032,336.00 |
| TOTAL CONTRATO: |         |            |            |               | PROGRAMADO:       |               |            | 1,394,136.00 | ENTRADAS:   | 361,800.00   |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA       | OFICIO        | CANT. PROG | CANTIDAD     | DIFERENCIA: | 1,032,336.00 |
| 13042298        | 000211  | 08/02/2024 | 1370       | RM-AF-0143/24 | 000001            | OF-AF-0144/24 | 150.00     | 60.00        | PRECIO      | TOTAL        |
|                 |         |            |            |               | TOTAL PROGRAMADO: |               |            | 9,300.00     | TOTAL :     | 3,720.00     |
|                 |         |            |            |               |                   |               |            |              | DIFERENCIA: | 5,580.00     |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA       | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042815        | 000212  | 08/02/2024 | 1372       | RM-AF-0143/24 | 000001            | OF-AF-0144/24 | 2,800.00   | 1,120.00     | 3.21        | 3,599.90     |
|                 |         |            |            |               | TOTAL PROGRAMADO: |               |            | 9,000.00     | TOTAL :     | 3,599.90     |
|                 |         |            |            |               |                   |               |            |              | DIFERENCIA: | 5,400.10     |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA       | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13043510        | 000213  | 08/02/2024 | 1374       | RM-AF-0143/24 | 000001            | OF-AF-0144/24 | 585.00     | 234.00       | 54.00       | 12,636.00    |
|                 |         |            |            |               | TOTAL PROGRAMADO: |               |            | 31,590.00    | TOTAL :     | 12,636.00    |
|                 |         |            |            |               |                   |               |            |              | DIFERENCIA: | 18,954.00    |
| TOTAL CONTRATO: |         |            |            |               | PROGRAMADO:       |               |            | 49,890.00    | ENTRADAS:   | 19,955.90    |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA       | OFICIO        | CANT. PROG | CANTIDAD     | DIFERENCIA: | 29,934.10    |
| 13011053        | 000214  | 08/02/2024 | 9343895736 | RM-AF-0144/24 | 000001            | OF-AF-0145/24 | 250.00     | 100.00       | 1,434.32    | TOTAL        |
|                 |         |            |            |               | TOTAL PROGRAMADO: |               |            | 358,580.00   | TOTAL :     | 143,432.00   |
|                 |         |            |            |               |                   |               |            |              | DIFERENCIA: | 215,148.00   |
| TOTAL CONTRATO: |         |            |            |               | PROGRAMADO:       |               |            | 358,580.00   | ENTRADAS:   | 143,432.00   |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA       | OFICIO        | CANT. PROG | CANTIDAD     | DIFERENCIA: | 215,148.00   |
| 13011099        | 000564  | 16/02/2024 | 35028      | RM-AF-0145/24 | 000001            | OF-AF-0146/24 | 6,000.00   | 2,400.00     | 34.05       | TOTAL        |
|                 |         |            |            |               | TOTAL PROGRAMADO: |               |            | 204,300.00   | TOTAL :     | 81,720.00    |
|                 |         |            |            |               |                   |               |            |              | DIFERENCIA: | 122,580.00   |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA       | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13011129        | 000215  | 08/02/2024 | 34867      | RM-AF-0145/24 | 000001            | OF-AF-0146/24 | 300.00     | 120.00       | 6,305.00    | 756,600.00   |
|                 |         |            |            |               | TOTAL PROGRAMADO: |               |            | 1,891,500.00 | TOTAL :     | 756,600.00   |
|                 |         |            |            |               |                   |               |            |              | DIFERENCIA: | 1,134,900.00 |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA       | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041028        | 000215  | 08/02/2024 | 34867      | RM-AF-0145/24 | 000001            | OF-AF-0146/24 | 2,300.00   | 920.00       | 18.05       | 16,606.00    |
|                 |         |            |            |               | TOTAL PROGRAMADO: |               |            | 41,515.00    | TOTAL :     | 16,606.00    |
|                 |         |            |            |               |                   |               |            |              | DIFERENCIA: | 24,909.00    |
| TOTAL CONTRATO: |         |            |            |               | PROGRAMADO:       |               |            | 2,250,490.00 | ENTRADAS:   | 854,926.00   |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA       | OFICIO        | CANT. PROG | CANTIDAD     | DIFERENCIA: | 1,395,564.00 |
| 13041976        | 000134  | 07/02/2024 | 84829      | RM-AF-0146/24 | 000001            | OF-AF-0147/24 | 2,800.00   | 1,120.00     | 1,178.57    | TOTAL        |
|                 |         |            |            |               | TOTAL PROGRAMADO: |               |            | 3,300,000.00 | TOTAL :     | 1,319,999.97 |
|                 |         |            |            |               |                   |               |            |              | DIFERENCIA: | 1,980,000.03 |
| TOTAL CONTRATO: |         |            |            |               | PROGRAMADO:       |               |            | 3,300,000.00 | ENTRADAS:   | 1,319,999.97 |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA       | OFICIO        | CANT. PROG | CANTIDAD     | DIFERENCIA: | 1,980,000.03 |
| 13042174        | 000077  | 06/02/2024 | 1031313    | RM-AF-0147/24 | 000001            | OF-AF-0148/24 | 9,240.00   | 3,720.00     | 0.23        | TOTAL        |
|                 |         |            |            |               | TOTAL PROGRAMADO: |               |            | 2,079.00     | TOTAL :     | 837.00       |
|                 |         |            |            |               |                   |               |            |              | DIFERENCIA: | 1,242.00     |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA       | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13043134        | 000077  | 06/02/2024 | 1031313    | RM-AF-0147/24 | 000001            | OF-AF-0148/24 | 2,660.00   | 1,080.00     | 0.79        | 853.20       |
|                 |         |            |            |               | TOTAL PROGRAMADO: |               |            | 2,101.40     | TOTAL :     | 853.20       |
|                 |         |            |            |               |                   |               |            |              | DIFERENCIA: | 1,248.20     |
| TOTAL CONTRATO: |         |            |            |               | PROGRAMADO:       |               |            | 4,180.40     | ENTRADAS:   | 1,690.20     |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA       | OFICIO        | CANT. PROG | CANTIDAD     | DIFERENCIA: | 2,490.20     |
| 13010230        | 000584  | 19/02/2024 | 20928      | RM-AF-0148/24 | 000001            | OF-AF-0149/24 | 1,750.00   | 700.00       | 8.05        | 5,633.60     |
|                 |         |            |            |               | TOTAL PROGRAMADO: |               |            | 14,084.00    | TOTAL :     | 5,633.60     |
|                 |         |            |            |               |                   |               |            |              | DIFERENCIA: | 8,450.40     |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA       | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13011036        | 000585  | 19/02/2024 | 20932      | RM-AF-0148/24 | 000001            | OF-AF-0149/24 | 72.00      | 29.00        | 172.34      | 4,997.86     |
|                 |         |            |            |               | TOTAL PROGRAMADO: |               |            | 12,408.48    | TOTAL :     | 4,997.86     |
|                 |         |            |            |               |                   |               |            |              | DIFERENCIA: | 7,410.62     |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA       | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13011083        | 000652  | 26/02/2024 | 20934      | RM-AF-0148/24 | 000001            | OF-AF-0149/24 | 321.00     | 129.00       | 138.01      | 17,803.29    |
|                 |         |            |            |               | TOTAL PROGRAMADO: |               |            | 44,301.21    | TOTAL :     | 17,803.29    |

**HOSPITAL INFANTIL DE MÉXICO  
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|                   |         |            |            |               |             |               |             |              | DIFERENCIA: | 26,497.92    |
|-------------------|---------|------------|------------|---------------|-------------|---------------|-------------|--------------|-------------|--------------|
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |
| 13011096          | 000650  | 26/02/2024 | 20930      | RM-AF-0148/24 | 000001      | OF-AF-0149/24 | 5,075.00    | 2,030.00     | 15.25       | 30,957.50    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |             | 77,393.75    | TOTAL :     | 30,957.50    |
|                   |         |            |            |               |             |               |             |              | DIFERENCIA: | 46,436.25    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |
| 13011103          | 000586  | 19/02/2024 | 20929      | RM-AF-0148/24 | 000001      | OF-AF-0149/24 | 5,025.00    | 2,010.00     | 8.99        | 18,069.90    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |             | 45,174.75    | TOTAL :     | 18,069.90    |
|                   |         |            |            |               |             |               |             |              | DIFERENCIA: | 27,104.85    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |
| 13011140          | 000583  | 19/02/2024 | 20927      | RM-AF-0148/24 | 000001      | OF-AF-0149/24 | 45,450.00   | 18,200.00    | 3.79        | 68,999.84    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |             | 172,310.04   | TOTAL :     | 68,999.84    |
|                   |         |            |            |               |             |               |             |              | DIFERENCIA: | 103,310.20   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |
| 13012031          | 000711  | 29/02/2024 | 21319      | RM-AF-0148/24 | 000001      | OF-AF-0149/24 | 4,940.00    | 1,976.00     | 59.52       | 117,601.64   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |             | 294,004.10   | TOTAL :     | 117,601.64   |
|                   |         |            |            |               |             |               |             |              | DIFERENCIA: | 176,402.46   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |
| 13017798          | 000651  | 26/02/2024 | 20926      | RM-AF-0148/24 | 000001      | OF-AF-0149/24 | 312.00      | 126.00       | 9.64        | 1,214.64     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |             | 3,007.68     | TOTAL :     | 1,214.64     |
|                   |         |            |            |               |             |               |             |              | DIFERENCIA: | 1,793.04     |
| TOTAL CONTRATO:   |         |            |            |               |             |               | PROGRAMADO: | 1,899,303.21 | ENTRADAS:   | 265,278.27   |
|                   |         |            |            |               |             |               |             |              | DIFERENCIA: | 1,634,024.94 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |
| 13011120          | 000717  | 04/03/2024 | 33215      | RM-AF-0149/24 | 000001      | OF-AF-0513/24 | 2,000.00    | 800.00       | 170.00      | 136,000.00   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |             | 340,000.00   | TOTAL :     | 136,000.00   |
|                   |         |            |            |               |             |               |             |              | DIFERENCIA: | 204,000.00   |
| TOTAL CONTRATO:   |         |            |            |               |             |               | PROGRAMADO: | 1,783,822.58 | ENTRADAS:   | 136,000.00   |
|                   |         |            |            |               |             |               |             |              | DIFERENCIA: | 1,647,822.58 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |
| 13010501          | 000135  | 07/02/2024 | 220227648  | RM-AF-0150/24 | 000001      | OF-AF-0151/24 | 210.00      | 84.00        | 21,934.00   | 1,842,456.00 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |             | 4,606,140.00 | TOTAL :     | 1,842,456.00 |
|                   |         |            |            |               |             |               |             |              | DIFERENCIA: | 2,763,684.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |
| 13012036          | 000217  | 08/02/2024 | 220227768  | RM-AF-0150/24 | 000001      | OF-AF-0151/24 | 640.00      | 256.00       | 94.52       | 24,195.84    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |             | 60,489.60    | TOTAL :     | 24,195.84    |
|                   |         |            |            |               |             |               |             |              | DIFERENCIA: | 36,293.76    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |
| 13017791          | 000155  | 07/02/2024 | 220227647  | RM-AF-0150/24 | 000001      | OF-AF-0151/24 | 32.00       | 13.00        | 82.50       | 1,072.50     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |             | 2,640.00     | TOTAL :     | 1,072.50     |
|                   |         |            |            |               |             |               |             |              | DIFERENCIA: | 1,567.50     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |
| 13041545          | 000217  | 08/02/2024 | 220227768  | RM-AF-0150/24 | 000001      | OF-AF-0151/24 | 3,480.00    | 1,400.00     | 8.59        | 12,019.70    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |             | 29,877.54    | TOTAL :     | 12,019.70    |
|                   |         |            |            |               |             |               |             |              | DIFERENCIA: | 17,857.84    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |
| 13042070          | 000216  | 08/02/2024 | 220227767  | RM-AF-0150/24 | 000001      | OF-AF-0151/24 | 33,000.00   | 13,200.00    | 0.30        | 3,999.60     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |             | 9,999.00     | TOTAL :     | 3,999.60     |
|                   |         |            |            |               |             |               |             |              | DIFERENCIA: | 5,999.40     |
| TOTAL CONTRATO:   |         |            |            |               |             |               | PROGRAMADO: | 4,893,653.27 | ENTRADAS:   | 1,883,743.64 |
|                   |         |            |            |               |             |               |             |              | DIFERENCIA: | 3,009,909.63 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |
| 13071557          | 000367  | 12/02/2024 | 84298      | RM-AF-0151/24 | 000001      | OF-AF-0152/24 | 19.00       | 9.00         | 66,595.60   | 599,360.40   |
|                   | 000660  | 27/02/2024 | 84606      | RM-AF-0151/24 | 000001      | OF-AF-0152/24 | 19.00       | 9.00         | 66,595.60   | 599,360.40   |
|                   | 000661  | 27/02/2024 | 84608      | RM-AF-0151/24 | 000001      | OF-AF-0152/24 | 19.00       | 1.00         | 66,595.60   | 66,595.60    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |             | 1,265,316.40 | TOTAL :     | 1,265,316.40 |
|                   |         |            |            |               |             |               |             |              | DIFERENCIA: | 0.00         |
| TOTAL CONTRATO:   |         |            |            |               |             |               | PROGRAMADO: | 1,265,316.40 | ENTRADAS:   | 1,265,316.40 |
|                   |         |            |            |               |             |               |             |              | DIFERENCIA: | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |
| 13012090          | 000136  | 07/02/2024 | 986        | RM-AF-0153/24 | 000001      | OF-AF-0154/24 | 1,300.00    | 520.00       | 398.76      | 207,356.24   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |             | 518,390.60   | TOTAL :     | 207,356.24   |
|                   |         |            |            |               |             |               |             |              | DIFERENCIA: | 311,034.36   |
| TOTAL CONTRATO:   |         |            |            |               |             |               | PROGRAMADO: | 518,390.60   | ENTRADAS:   | 207,356.24   |
|                   |         |            |            |               |             |               |             |              | DIFERENCIA: | 311,034.36   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |
| 13012563          | 000589  | 19/02/2024 | 9110000249 | RM-AF-0155/24 | 000001      | OF-AF-0156/24 | 60.00       | 24.00        | 120.00      | 2,880.00     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |             | 7,200.00     | TOTAL :     | 2,880.00     |

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|                   |         |            |            |               |             |               |               |              |              |              |
|-------------------|---------|------------|------------|---------------|-------------|---------------|---------------|--------------|--------------|--------------|
|                   |         |            |            |               |             |               |               |              | DIFERENCIA:  | 4,320.00     |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 7,200.00      | ENTRADAS:    | 2,880.00     |              |
|                   |         |            |            |               |             |               |               |              | DIFERENCIA:  | 4,320.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG    | CANTIDAD     | PRECIO       | TOTAL        |
| 13042428          | 000749  | 12/03/2024 | 9110097074 | RM-AF-0156/24 | 000001      | OF-AF-0157/24 | 14,000.00     | 5,600.00     | 0.64         | 3,599.68     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |               | 9,000.00     | TOTAL :      | 3,599.68     |
|                   |         |            |            |               |             |               |               |              | DIFERENCIA:  | 5,400.32     |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 67,863.00     | ENTRADAS:    | 3,599.68     |              |
|                   |         |            |            |               |             |               |               |              | DIFERENCIA:  | 64,263.32    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG    | CANTIDAD     | PRECIO       | TOTAL        |
| 13010286          | 000137  | 07/02/2024 | 50767      | RM-AF-0157/24 | 000001      | OF-AF-0158/24 | 586.00        | 235.00       | 1,599.00     | 375,765.00   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |               | 937,014.00   | TOTAL :      | 375,765.00   |
|                   |         |            |            |               |             |               |               |              | DIFERENCIA:  | 561,249.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG    | CANTIDAD     | PRECIO       | TOTAL        |
| 13010314          | 000137  | 07/02/2024 | 50767      | RM-AF-0157/24 | 000001      | OF-AF-0158/24 | 500.00        | 200.00       | 14,805.00    | 2,961,000.00 |
|                   | 000763  | 14/03/2024 | 51474      | RM-AF-0157/24 | 000001      | OF-AF-0158/24 | 500.00        | 300.00       | 14,805.00    | 4,441,500.00 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |               | 7,402,500.00 | TOTAL :      | 7,402,500.00 |
|                   |         |            |            |               |             |               |               |              | DIFERENCIA:  | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG    | CANTIDAD     | PRECIO       | TOTAL        |
| 13011005          | 000137  | 07/02/2024 | 50767      | RM-AF-0157/24 | 000001      | OF-AF-0158/24 | 2,000.00      | 800.00       | 859.00       | 687,200.00   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |               | 1,718,000.00 | TOTAL :      | 687,200.00   |
|                   |         |            |            |               |             |               |               |              | DIFERENCIA:  | 1,030,800.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG    | CANTIDAD     | PRECIO       | TOTAL        |
| 13011025          | 000137  | 07/02/2024 | 50767      | RM-AF-0157/24 | 000001      | OF-AF-0158/24 | 120.00        | 48.00        | 687.20       | 32,985.60    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |               | 82,464.00    | TOTAL :      | 32,985.60    |
|                   |         |            |            |               |             |               |               |              | DIFERENCIA:  | 49,478.40    |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 10,139,978.00 | ENTRADAS:    | 8,498,450.60 |              |
|                   |         |            |            |               |             |               |               |              | DIFERENCIA:  | 1,641,527.40 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG    | CANTIDAD     | PRECIO       | TOTAL        |
| 13043096          | 000138  | 07/02/2024 | 13753164   | RM-AF-0160/24 | 000001      | OF-AF-0161/24 | 2,950.00      | 1,200.00     | 1.41         | 1,686.96     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |               | 4,147.11     | TOTAL :      | 1,686.96     |
|                   |         |            |            |               |             |               |               |              | DIFERENCIA:  | 2,460.15     |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 4,147.11      | ENTRADAS:    | 1,686.96     |              |
|                   |         |            |            |               |             |               |               |              | DIFERENCIA:  | 2,460.15     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG    | CANTIDAD     | PRECIO       | TOTAL        |
| 13041061          | 000078  | 06/02/2024 | 20018      | RM-AF-0162/24 | 000001      | OF-AF-0163/24 | 8,600.00      | 3,440.00     | 0.40         | 1,388.04     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |               | 3,470.10     | TOTAL :      | 1,388.04     |
|                   |         |            |            |               |             |               |               |              | DIFERENCIA:  | 2,082.06     |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 3,470.10      | ENTRADAS:    | 1,388.04     |              |
|                   |         |            |            |               |             |               |               |              | DIFERENCIA:  | 2,082.06     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG    | CANTIDAD     | PRECIO       | TOTAL        |
| 13041024          | 000139  | 07/02/2024 | 116236     | RM-AF-0168/24 | 000001      | OF-AF-0169/24 | 11,700.00     | 4,680.00     | 0.04         | 171.29       |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |               | 429.00       | TOTAL :      | 171.29       |
|                   |         |            |            |               |             |               |               |              | DIFERENCIA:  | 257.71       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG    | CANTIDAD     | PRECIO       | TOTAL        |
| 13041781          | 000139  | 07/02/2024 | 116236     | RM-AF-0168/24 | 000001      | OF-AF-0169/24 | 870.00        | 360.00       | 0.93         | 335.27       |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |               | 810.26       | TOTAL :      | 335.27       |
|                   |         |            |            |               |             |               |               |              | DIFERENCIA:  | 474.99       |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 1,239.26      | ENTRADAS:    | 506.56       |              |
|                   |         |            |            |               |             |               |               |              | DIFERENCIA:  | 732.70       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG    | CANTIDAD     | PRECIO       | TOTAL        |
| 13041091          | 000495  | 14/02/2024 | 177214     | RM-AF-0170/24 | 000001      | OF-AF-0171/24 | 1,202.00      | 481.00       | 16.00        | 7,696.00     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |               | 19,232.00    | TOTAL :      | 7,696.00     |
|                   |         |            |            |               |             |               |               |              | DIFERENCIA:  | 11,536.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG    | CANTIDAD     | PRECIO       | TOTAL        |
| 13042271          | 000495  | 14/02/2024 | 177214     | RM-AF-0170/24 | 000001      | OF-AF-0171/24 | 960.00        | 384.00       | 2.39         | 916.80       |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |               | 2,292.00     | TOTAL :      | 916.80       |
|                   |         |            |            |               |             |               |               |              | DIFERENCIA:  | 1,375.20     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG    | CANTIDAD     | PRECIO       | TOTAL        |
| 13042432          | 000495  | 14/02/2024 | 177214     | RM-AF-0170/24 | 000001      | OF-AF-0171/24 | 16,460.00     | 6,590.00     | 4.00         | 26,360.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |               | 65,840.00    | TOTAL :      | 26,360.00    |
|                   |         |            |            |               |             |               |               |              | DIFERENCIA:  | 39,480.00    |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 87,364.00     | ENTRADAS:    | 34,972.80    |              |
|                   |         |            |            |               |             |               |               |              | DIFERENCIA:  | 52,391.20    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG    | CANTIDAD     | PRECIO       | TOTAL        |
| 13011165          | 000218  | 08/02/2024 | 37460      | RM-AF-0171/24 | 000001      | OF-AF-0172/24 | 6,400.00      | 2,650.00     | 38.00        | 100,700.00   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |               | 243,200.00   | TOTAL :      | 100,700.00   |
|                   |         |            |            |               |             |               |               |              | DIFERENCIA:  | 142,500.00   |

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| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                      |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|--------------|--------------------------|----------------------------|
| 13043087          | 000218  | 08/02/2024 | 37460   | RM-AF-0171/24 | 000001      | OF-AF-0172/24 | 912.00     | 372.00       | 1.88                     | 697.50                     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 1,710.00     | TOTAL :<br>DIFERENCIA:   | 697.50<br>1,012.50         |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 244,910.00   | ENTRADAS:<br>DIFERENCIA: | 101,397.50<br>143,512.50   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13042042          | 000492  | 14/02/2024 | 1004    | RM-AF-0174/24 | 000001      | OF-AF-0175/24 | 268.00     | 108.00       | 6.40                     | 691.20                     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 1,715.20     | TOTAL :<br>DIFERENCIA:   | 691.20<br>1,024.00         |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 1,715.20     | ENTRADAS:<br>DIFERENCIA: | 691.20<br>1,024.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13011079          | 000497  | 14/02/2024 | 12316   | RM-AF-0175/24 | 000001      | OF-AF-0176/24 | 17,922.00  | 5,000.00     | 18.95                    | 94,750.00                  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 339,621.90   | TOTAL :<br>DIFERENCIA:   | 94,750.00<br>244,871.90    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13041916          | 000497  | 14/02/2024 | 12316   | RM-AF-0175/24 | 000001      | OF-AF-0176/24 | 2,100.00   | 840.00       | 1.50                     | 1,260.00                   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 3,150.00     | TOTAL :<br>DIFERENCIA:   | 1,260.00<br>1,890.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13043133          | 000497  | 14/02/2024 | 12316   | RM-AF-0175/24 | 000001      | OF-AF-0176/24 | 1,600.00   | 640.00       | 1.65                     | 1,054.02                   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 2,635.20     | TOTAL :<br>DIFERENCIA:   | 1,054.02<br>1,581.18       |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 427,767.10   | ENTRADAS:<br>DIFERENCIA: | 97,064.02<br>330,703.08    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13010195          | 000705  | 28/02/2024 | 2084    | RM-AF-0176/24 | 000001      | OF-AF-0177/24 | 6,576.00   | 200.00       | 235.00                   | 47,000.00                  |
|                   | 000742  | 08/03/2024 | 2086    | RM-AF-0176/24 | 000001      | OF-AF-0177/24 | 6,576.00   | 1,200.00     | 235.00                   | 282,000.00                 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 1,545,360.00 | TOTAL :<br>DIFERENCIA:   | 329,000.00<br>1,216,360.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13010220          | 000364  | 12/02/2024 | 1759    | RM-AF-0176/24 | 000001      | OF-AF-0177/24 | 850.00     | 340.00       | 25.20                    | 8,568.00                   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 21,420.00    | TOTAL :<br>DIFERENCIA:   | 8,568.00<br>12,852.00      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13011031          | 000365  | 12/02/2024 | 1757    | RM-AF-0176/24 | 000001      | OF-AF-0177/24 | 10,300.00  | 4,150.00     | 21.58                    | 89,556.59                  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 222,274.00   | TOTAL :<br>DIFERENCIA:   | 89,556.59<br>132,717.41    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13017792          | 000363  | 12/02/2024 | 1761    | RM-AF-0176/24 | 000001      | OF-AF-0177/24 | 614.00     | 246.00       | 66.66                    | 16,398.36                  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 40,929.24    | TOTAL :<br>DIFERENCIA:   | 16,398.36<br>24,530.88     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13042108          | 000658  | 26/02/2024 | 2085    | RM-AF-0176/24 | 000001      | OF-AF-0177/24 | 930.00     | 390.00       | 1.49                     | 582.39                     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 1,388.80     | TOTAL :<br>DIFERENCIA:   | 582.39<br>806.41           |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 2,006,299.04 | ENTRADAS:<br>DIFERENCIA: | 444,105.33<br>1,562,193.71 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13010213          | 000393  | 13/02/2024 | 3361    | RM-AF-0177/24 | 000001      | OF-AF-0178/24 | 30.00      | 12.00        | 1,500.00                 | 18,000.00                  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 45,000.00    | TOTAL :<br>DIFERENCIA:   | 18,000.00<br>27,000.00     |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 45,000.00    | ENTRADAS:<br>DIFERENCIA: | 18,000.00<br>27,000.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13011097          | 000394  | 13/02/2024 | 340     | RM-AF-0178/24 | 000001      | OF-AF-0179/24 | 24,379.00  | 6,000.00     | 10.70                    | 64,200.00                  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 260,855.30   | TOTAL :<br>DIFERENCIA:   | 64,200.00<br>196,655.30    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13011104          | 000395  | 13/02/2024 | 341     | RM-AF-0178/24 | 000001      | OF-AF-0179/24 | 500.00     | 200.00       | 18.70                    | 3,740.00                   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 9,350.00     | TOTAL :<br>DIFERENCIA:   | 3,740.00<br>5,610.00       |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 295,205.30   | ENTRADAS:<br>DIFERENCIA: | 67,940.00<br>227,265.30    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13012016          | 000396  | 13/02/2024 | 12787   | RM-AF-0179/24 | 000001      | OF-AF-0180/24 | 100.00     | 40.00        | 2,729.07                 | 109,162.80                 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 272,907.00   | TOTAL :<br>DIFERENCIA:   | 109,162.80<br>163,744.20   |

**HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ**

**REPORTE ANALITICO DE ENTRADAS POR CONTRATO**

FECHA: 26/04/2024

PÁGINA: 20

|                   |         |            |           |               |             |               |            |            |             |            |
|-------------------|---------|------------|-----------|---------------|-------------|---------------|------------|------------|-------------|------------|
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13041475          | 000396  | 13/02/2024 | 12787     | RM-AF-0179/24 | 000001      | OF-AF-0180/24 | 1,350.00   | 540.00     | 176.00      | 95,040.00  |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 237,600.00 | TOTAL :     | 95,040.00  |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 142,560.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13041687          | 000396  | 13/02/2024 | 12787     | RM-AF-0179/24 | 000001      | OF-AF-0180/24 | 1,395.00   | 558.00     | 43.00       | 23,994.00  |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 59,985.00  | TOTAL :     | 23,994.00  |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 35,991.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13043130          | 000396  | 13/02/2024 | 12787     | RM-AF-0179/24 | 000001      | OF-AF-0180/24 | 331.00     | 133.00     | 44.71       | 5,946.43   |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 14,799.01  | TOTAL :     | 5,946.43   |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 8,852.58   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13043159          | 000396  | 13/02/2024 | 12787     | RM-AF-0179/24 | 000001      | OF-AF-0180/24 | 580.00     | 232.00     | 159.50      | 37,004.00  |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 92,510.00  | TOTAL :     | 37,004.00  |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 55,506.00  |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            | 718,251.49 | ENTRADAS:   | 271,147.23 |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 447,104.26 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13041164          | 000397  | 13/02/2024 | 9008      | RM-AF-0180/24 | 000001      | OF-AF-0181/24 | 526.00     | 211.00     | 67.70       | 14,284.70  |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 35,610.20  | TOTAL :     | 14,284.70  |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 21,325.50  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13041489          | 000397  | 13/02/2024 | 9008      | RM-AF-0180/24 | 000001      | OF-AF-0181/24 | 666.00     | 164.00     | 26.65       | 4,370.60   |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 17,748.90  | TOTAL :     | 4,370.60   |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 13,378.30  |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            | 120,209.10 | ENTRADAS:   | 18,655.30  |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 101,553.80 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13042157          | 000080  | 06/02/2024 | 18931     | RM-AF-0181/24 | 000001      | OF-AF-0182/24 | 2,720.00   | 1,120.00   | 1.40        | 1,568.00   |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 3,808.00   | TOTAL :     | 1,568.00   |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 2,240.00   |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            | 3,808.00   | ENTRADAS:   | 1,568.00   |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 2,240.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13043076          | 000140  | 07/02/2024 | 325099    | RM-AF-0183/24 | 000001      | OF-AF-0184/24 | 2,850.00   | 1,140.00   | 1.21        | 1,379.40   |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 3,448.50   | TOTAL :     | 1,379.40   |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 2,069.10   |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            | 3,448.50   | ENTRADAS:   | 1,379.40   |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 2,069.10   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13043124          | 000141  | 07/02/2024 | 17854     | RM-AF-0184/24 | 000001      | OF-AF-0185/24 | 289.00     | 116.00     | 82.45       | 9,564.20   |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 23,828.05  | TOTAL :     | 9,564.20   |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 14,263.85  |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            | 62,958.05  | ENTRADAS:   | 9,564.20   |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 53,393.85  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13041350          | 000638  | 22/02/2024 | 9058      | RM-AF-0186/24 | 000001      | OF-AF-0187/24 | 1,400.00   | 560.00     | 5.25        | 2,940.00   |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 7,350.00   | TOTAL :     | 2,940.00   |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 4,410.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13043164          | 000765  | 15/03/2024 | 9056      | RM-AF-0186/24 | 000001      | OF-AF-0187/24 | 3,020.00   | 1,220.00   | 0.69        | 841.80     |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 2,083.80   | TOTAL :     | 841.80     |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 1,242.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13043166          | 000637  | 22/02/2024 | 9057      | RM-AF-0186/24 | 000001      | OF-AF-0187/24 | 226.00     | 91.00      | 654.07      | 59,520.37  |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 147,819.82 | TOTAL :     | 59,520.37  |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 88,299.45  |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            | 157,253.62 | ENTRADAS:   | 63,302.17  |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 93,951.45  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13042320          | 000142  | 07/02/2024 | 617052594 | RM-AF-0187/24 | 000001      | OF-AF-0188/24 | 1,470.00   | 600.00     | 160.85      | 96,513.00  |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 236,456.85 | TOTAL :     | 96,513.00  |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 139,943.85 |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            | 236,456.85 | ENTRADAS:   | 96,513.00  |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 139,943.85 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13010428          | 000402  | 13/02/2024 | 341       | RM-AF-0188/24 | 000001      | OF-AF-0189/24 | 10.00      | 4.00       | 17.23       | 68.92      |

HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ

REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 21

|                   |         |            |            |               |             |               |            |              |             |              |
|-------------------|---------|------------|------------|---------------|-------------|---------------|------------|--------------|-------------|--------------|
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 172.30       | TOTAL :     | 68.92        |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 103.38       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042238          | 000402  | 13/02/2024 | 341        | RM-AF-0188/24 | 000001      | OF-AF-0189/24 | 1,350.00   | 550.00       | 1.12        | 617.76       |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 1,516.32     | TOTAL :     | 617.76       |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 898.56       |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 92,480.32    | ENTRADAS:   | 686.68       |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 91,793.64    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13011084          | 000502  | 14/02/2024 | 8400000101 | RM-AF-0190/24 | 000001      | OF-AF-0191/24 | 809.00     | 324.00       | 279.00      | 90,396.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 225,711.00   | TOTAL :     | 90,396.00    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 135,315.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13017796          | 000500  | 14/02/2024 | 8400000103 | RM-AF-0190/24 | 000001      | OF-AF-0191/24 | 2,790.00   | 1,116.00     | 1,055.43    | 1,177,859.88 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 2,944,649.70 | TOTAL :     | 1,177,859.88 |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 1,766,789.82 |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 4,479,479.32 | ENTRADAS:   | 1,268,255.88 |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 3,211,223.44 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13011135          | 000403  | 13/02/2024 | 9673       | RM-AF-0192/24 | 000001      | OF-AF-0193/24 | 190.00     | 76.00        | 499.99      | 37,998.86    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 94,997.15    | TOTAL :     | 37,998.86    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 56,998.29    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13011136          | 000404  | 13/02/2024 | 9674       | RM-AF-0192/24 | 000001      | OF-AF-0193/24 | 104.00     | 42.00        | 1,987.70    | 83,483.40    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 206,720.80   | TOTAL :     | 83,483.40    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 123,237.40   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041971          | 000345  | 12/02/2024 | 8691       | RM-AF-0192/24 | 000001      | OF-AF-0193/24 | 2,080.00   | 830.00       | 5.49        | 4,555.87     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 11,417.12    | TOTAL :     | 4,555.87     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 6,861.25     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041973          | 000344  | 12/02/2024 | 8682       | RM-AF-0192/24 | 000001      | OF-AF-0193/24 | 7,680.00   | 3,060.00     | 14.88       | 45,542.90    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 114,304.00   | TOTAL :     | 45,542.90    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 68,761.10    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042057          | 000346  | 12/02/2024 | 8684       | RM-AF-0192/24 | 000001      | OF-AF-0193/24 | 1,100.00   | 440.00       | 5.30        | 2,332.00     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 5,830.00     | TOTAL :     | 2,332.00     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 3,498.00     |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 434,732.56   | ENTRADAS:   | 173,913.03   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 260,819.53   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13017787          | 000405  | 13/02/2024 | 928093128  | RM-AF-0193/24 | 000001      | OF-AF-0194/24 | 378.00     | 152.00       | 4,069.92    | 618,627.84   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 1,538,429.76 | TOTAL :     | 618,627.84   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 919,801.92   |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 1,538,429.76 | ENTRADAS:   | 618,627.84   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 919,801.92   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042155          | 000409  | 13/02/2024 | 3731       | RM-AF-0194/24 | 000001      | OF-AF-0195/24 | 100.00     | 50.00        | 47.27       | 2,363.26     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 4,726.52     | TOTAL :     | 2,363.26     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 2,363.26     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13043148          | 000410  | 13/02/2024 | 3732       | RM-AF-0194/24 | 000001      | OF-AF-0195/24 | 30,000.00  | 12,000.00    | 35.24       | 422,937.60   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 1,057,344.00 | TOTAL :     | 422,937.60   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 634,406.40   |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 1,062,070.52 | ENTRADAS:   | 425,300.86   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 636,769.66   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13011003          | 000542  | 15/02/2024 | 12114769   | RM-AF-0195/24 | 000001      | OF-AF-0196/24 | 4,265.00   | 1,710.00     | 9.86        | 16,860.60    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 42,052.90    | TOTAL :     | 16,860.60    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 25,192.30    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 86,512.90    | ENTRADAS:   | 16,860.60    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 69,652.30    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041286          | 000494  | 14/02/2024 | 12315      | RM-AF-0196/24 | 000001      | OF-AF-0197/24 | 1,484.00   | 602.00       | 1.63        | 982.10       |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 2,421.04     | TOTAL :     | 982.10       |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 1,438.94     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042268          | 000494  | 14/02/2024 | 12315      | RM-AF-0196/24 | 000001      | OF-AF-0197/24 | 21,700.00  | 8,680.00     | 0.70        | 6,076.00     |

**HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ**

**REPORTE ANALITICO DE ENTRADAS POR CONTRATO**

FECHA: 26/04/2024

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|                   |         |            |         |               |             |               |            |              |             |            |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|--------------|-------------|------------|
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 15,190.00    | TOTAL :     | 6,076.00   |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA: | 9,114.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13042274          | 000494  | 14/02/2024 | 12315   | RM-AF-0196/24 | 000001      | OF-AF-0197/24 | 43,860.00  | 17,550.00    | 2.28        | 40,047.35  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 100,088.52   | TOTAL :     | 40,047.35  |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA: | 60,041.17  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13042277          | 000494  | 14/02/2024 | 12315   | RM-AF-0196/24 | 000001      | OF-AF-0197/24 | 18,420.00  | 7,380.00     | 0.97        | 7,133.51   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 17,806.00    | TOTAL :     | 7,133.51   |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA: | 10,672.49  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13043167          | 000494  | 14/02/2024 | 12315   | RM-AF-0196/24 | 000001      | OF-AF-0197/24 | 1,350.00   | 540.00       | 0.75        | 403.16     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 1,008.00     | TOTAL :     | 403.16     |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA: | 604.84     |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 661,339.56   | ENTRADAS:   | 54,642.12  |
| PROGRAMADO:       |         |            |         |               |             |               |            |              | DIFERENCIA: | 606,697.44 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13043081          | 000369  | 12/02/2024 | 382     | RM-AF-0197/24 | 000001      | OF-AF-0198/24 | 420.00     | 168.00       | 36.96       | 6,209.99   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 15,525.00    | TOTAL :     | 6,209.99   |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA: | 9,315.01   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13043082          | 000369  | 12/02/2024 | 382     | RM-AF-0197/24 | 000001      | OF-AF-0198/24 | 19,880.00  | 7,952.00     | 58.93       | 468,599.43 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 1,171,500.00 | TOTAL :     | 468,599.43 |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA: | 702,900.57 |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 1,187,025.00 | ENTRADAS:   | 474,809.42 |
| PROGRAMADO:       |         |            |         |               |             |               |            |              | DIFERENCIA: | 712,215.58 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13041010          | 000286  | 09/02/2024 | 55352   | RM-AF-0198/24 | 000001      | OF-AF-0199/24 | 3,240.00   | 1,320.00     | 0.30        | 393.76     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 966.60       | TOTAL :     | 393.76     |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA: | 572.84     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13041012          | 000277  | 09/02/2024 | 55334   | RM-AF-0198/24 | 000001      | OF-AF-0199/24 | 930.00     | 372.00       | 5.95        | 2,213.40   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 5,533.50     | TOTAL :     | 2,213.40   |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA: | 3,320.10   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13041016          | 000288  | 09/02/2024 | 55354   | RM-AF-0198/24 | 000001      | OF-AF-0199/24 | 460.00     | 184.00       | 18.51       | 3,405.84   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 8,514.60     | TOTAL :     | 3,405.84   |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA: | 5,108.76   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13041019          | 000287  | 09/02/2024 | 55377   | RM-AF-0198/24 | 000001      | OF-AF-0199/24 | 5,160.00   | 2,100.00     | 13.50       | 28,350.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 69,660.00    | TOTAL :     | 28,350.00  |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA: | 41,310.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13041040          | 000276  | 09/02/2024 | 55332   | RM-AF-0198/24 | 000001      | OF-AF-0199/24 | 6,470.00   | 2,590.00     | 0.47        | 1,204.35   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 3,008.55     | TOTAL :     | 1,204.35   |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA: | 1,804.20   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13041312          | 000280  | 09/02/2024 | 55340   | RM-AF-0198/24 | 000001      | OF-AF-0199/24 | 290.00     | 116.00       | 5.50        | 638.00     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 1,595.00     | TOTAL :     | 638.00     |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA: | 957.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13041420          | 000279  | 09/02/2024 | 55338   | RM-AF-0198/24 | 000001      | OF-AF-0199/24 | 5,900.00   | 2,400.00     | 0.20        | 475.20     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 1,168.20     | TOTAL :     | 475.20     |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA: | 693.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13041451          | 000282  | 09/02/2024 | 55344   | RM-AF-0198/24 | 000001      | OF-AF-0199/24 | 100.00     | 40.00        | 8.29        | 331.60     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 829.00       | TOTAL :     | 331.60     |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA: | 497.40     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13041869          | 000411  | 13/02/2024 | 55678   | RM-AF-0198/24 | 000001      | OF-AF-0199/24 | 5,489.00   | 1,800.00     | 13.00       | 23,400.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 71,357.00    | TOTAL :     | 23,400.00  |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA: | 47,957.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13042009          | 000283  | 09/02/2024 | 55346   | RM-AF-0198/24 | 000001      | OF-AF-0199/24 | 3,133.00   | 800.00       | 9.00        | 7,200.00   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 28,197.00    | TOTAL :     | 7,200.00   |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA: | 20,997.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |

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REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 23

|                   |         |            |            |               |             |               |             |             |             |            |
|-------------------|---------|------------|------------|---------------|-------------|---------------|-------------|-------------|-------------|------------|
| 13042050          | 000412  | 13/02/2024 | 55679      | RM-AF-0198/24 | 000001      | OF-AF-0199/24 | 9,000.00    | 3,600.00    | 1.03        | 3,718.80   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 9,297.00    | TOTAL :     |             | 3,718.80   |
|                   |         |            |            |               |             |               |             | DIFERENCIA: |             | 5,578.20   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13042262          | 000285  | 09/02/2024 | 55350      | RM-AF-0198/24 | 000001      | OF-AF-0199/24 | 3,800.00    | 1,520.00    | 0.45        | 687.04     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 1,717.60    | TOTAL :     |             | 687.04     |
|                   |         |            |            |               |             |               |             | DIFERENCIA: |             | 1,030.56   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13043108          | 000284  | 09/02/2024 | 55348      | RM-AF-0198/24 | 000001      | OF-AF-0199/24 | 6,660.00    | 2,670.00    | 0.48        | 1,294.95   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 3,230.10    | TOTAL :     |             | 1,294.95   |
|                   |         |            |            |               |             |               |             | DIFERENCIA: |             | 1,935.15   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13044185          | 000278  | 09/02/2024 | 55336      | RM-AF-0198/24 | 000001      | OF-AF-0199/24 | 13,800.00   | 5,550.00    | 0.84        | 4,684.20   |
|                   | 000310  | 09/02/2024 | 55353      | RM-AF-0198/24 | 000001      | OF-AF-0199/24 | 13,800.00   | 4,300.00    | 0.84        | 3,629.20   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 11,647.20   | TOTAL :     |             | 8,313.40   |
|                   |         |            |            |               |             |               |             | DIFERENCIA: |             | 3,333.80   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13044186          | 000281  | 09/02/2024 | 55342      | RM-AF-0198/24 | 000001      | OF-AF-0199/24 | 60.00       | 30.00       | 0.52        | 15.51      |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 31.02       | TOTAL :     |             | 15.51      |
|                   |         |            |            |               |             |               |             | DIFERENCIA: |             | 15.51      |
| TOTAL CONTRATO:   |         |            |            |               |             |               | PROGRAMADO: | 220,838.13  | ENTRADAS:   | 81,641.84  |
|                   |         |            |            |               |             |               |             |             | DIFERENCIA: | 139,196.29 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13010311          | 000413  | 13/02/2024 | 105        | RM-AF-0199/24 | 000001      | OF-AF-0200/24 | 32.00       | 13.00       | 11,107.00   | 144,391.00 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 355,424.00  | TOTAL :     |             | 144,391.00 |
|                   |         |            |            |               |             |               |             | DIFERENCIA: |             | 211,033.00 |
| TOTAL CONTRATO:   |         |            |            |               |             |               | PROGRAMADO: | 355,424.00  | ENTRADAS:   | 144,391.00 |
|                   |         |            |            |               |             |               |             |             | DIFERENCIA: | 211,033.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13011018          | 000503  | 14/02/2024 | 620342     | RM-AF-0200/24 | 000001      | OF-AF-0201/24 | 1,850.00    | 740.00      | 40.12       | 29,688.80  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 74,222.00   | TOTAL :     |             | 29,688.80  |
|                   |         |            |            |               |             |               |             | DIFERENCIA: |             | 44,533.20  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13011109          | 000357  | 12/02/2024 | 620341     | RM-AF-0200/24 | 000001      | OF-AF-0201/24 | 300.00      | 120.00      | 120.69      | 14,482.80  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 36,207.00   | TOTAL :     |             | 14,482.80  |
|                   |         |            |            |               |             |               |             | DIFERENCIA: |             | 21,724.20  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13011133          | 000357  | 12/02/2024 | 620341     | RM-AF-0200/24 | 000001      | OF-AF-0201/24 | 9,750.00    | 3,900.00    | 39.10       | 152,490.00 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 381,225.00  | TOTAL :     |             | 152,490.00 |
|                   |         |            |            |               |             |               |             | DIFERENCIA: |             | 228,735.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13017800          | 000357  | 12/02/2024 | 620341     | RM-AF-0200/24 | 000001      | OF-AF-0201/24 | 2,238.00    | 900.00      | 18.33       | 16,499.97  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 41,030.00   | TOTAL :     |             | 16,499.97  |
|                   |         |            |            |               |             |               |             | DIFERENCIA: |             | 24,530.03  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13041033          | 000357  | 12/02/2024 | 620341     | RM-AF-0200/24 | 000001      | OF-AF-0201/24 | 180.00      | 72.00       | 17.50       | 1,260.00   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 3,150.00    | TOTAL :     |             | 1,260.00   |
|                   |         |            |            |               |             |               |             | DIFERENCIA: |             | 1,890.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13041499          | 000357  | 12/02/2024 | 620341     | RM-AF-0200/24 | 000001      | OF-AF-0201/24 | 10.00       | 4.00        | 38.00       | 152.00     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 380.00      | TOTAL :     |             | 152.00     |
|                   |         |            |            |               |             |               |             | DIFERENCIA: |             | 228.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13041977          | 000501  | 14/02/2024 | 620955     | RM-AF-0200/24 | 000001      | OF-AF-0201/24 | 1,250.00    | 500.00      | 11.40       | 5,700.00   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 14,250.00   | TOTAL :     |             | 5,700.00   |
|                   |         |            |            |               |             |               |             | DIFERENCIA: |             | 8,550.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13043115          | 000357  | 12/02/2024 | 620341     | RM-AF-0200/24 | 000001      | OF-AF-0201/24 | 900.00      | 360.00      | 26.50       | 9,540.00   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 23,850.00   | TOTAL :     |             | 9,540.00   |
|                   |         |            |            |               |             |               |             | DIFERENCIA: |             | 14,310.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13043167          | 000357  | 12/02/2024 | 620341     | RM-AF-0200/24 | 000001      | OF-AF-0201/24 | 2,250.00    | 900.00      | 0.73        | 659.97     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 1,650.00    | TOTAL :     |             | 659.97     |
|                   |         |            |            |               |             |               |             | DIFERENCIA: |             | 990.03     |
| TOTAL CONTRATO:   |         |            |            |               |             |               | PROGRAMADO: | 764,829.60  | ENTRADAS:   | 230,473.54 |
|                   |         |            |            |               |             |               |             |             | DIFERENCIA: | 534,356.06 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13041770          | 000416  | 13/02/2024 | 6100093405 | RM-AF-0201/24 | 000001      | OF-AF-0202/24 | 13,200.00   | 5,280.00    | 0.33        | 1,740.29   |

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|                   |         |            |            |               |             |               |            |            |             |            |
|-------------------|---------|------------|------------|---------------|-------------|---------------|------------|------------|-------------|------------|
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 4,351.60   | TOTAL :     | 1,740.29   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 2,611.31   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13041971          | 000414  | 13/02/2024 | 6100093295 | RM-AF-0201/24 | 000001      | OF-AF-0202/24 | 3,130.00   | 1,260.00   | 5.88        | 7,415.10   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 18,420.05  | TOTAL :     | 7,415.10   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 11,004.95  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13042239          | 000415  | 13/02/2024 | 6100093301 | RM-AF-0201/24 | 000001      | OF-AF-0202/24 | 24.00      | 10.00      | 14.80       | 148.00     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 355.20     | TOTAL :     | 148.00     |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 207.20     |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 23,126.85  | ENTRADAS:   | 9,303.39   |
| PROGRAMADO:       |         |            |            |               |             |               |            |            | DIFERENCIA: | 13,823.46  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13011018          | 000417  | 13/02/2024 | 59464      | RM-AF-0202/24 | 000001      | OF-AF-0203/24 | 2,774.00   | 1,110.00   | 37.00       | 41,070.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 102,638.00 | TOTAL :     | 41,070.00  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 61,568.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13011042          | 000417  | 13/02/2024 | 59464      | RM-AF-0202/24 | 000001      | OF-AF-0203/24 | 2,215.00   | 885.00     | 21.00       | 18,585.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 46,515.00  | TOTAL :     | 18,585.00  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 27,930.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13011063          | 000417  | 13/02/2024 | 59464      | RM-AF-0202/24 | 000001      | OF-AF-0203/24 | 1,608.00   | 643.00     | 7.10        | 4,565.30   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 11,416.80  | TOTAL :     | 4,565.30   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 6,851.50   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13017823          | 000417  | 13/02/2024 | 59464      | RM-AF-0202/24 | 000001      | OF-AF-0203/24 | 7,400.00   | 2,950.00   | 7.80        | 23,010.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 57,720.00  | TOTAL :     | 23,010.00  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 34,710.00  |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 345,999.80 | ENTRADAS:   | 87,230.30  |
| PROGRAMADO:       |         |            |            |               |             |               |            |            | DIFERENCIA: | 258,769.50 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13010417          | 000507  | 14/02/2024 | 278808     | RM-AF-0203/24 | 000001      | OF-AF-0204/24 | 6,125.00   | 2,000.00   | 160.00      | 320,000.00 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 980,000.00 | TOTAL :     | 320,000.00 |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 660,000.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13010418          | 000508  | 14/02/2024 | 278359     | RM-AF-0203/24 | 000001      | OF-AF-0204/24 | 925.00     | 370.00     | 66.00       | 24,420.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 61,050.00  | TOTAL :     | 24,420.00  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 36,630.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13010470          | 000505  | 14/02/2024 | 278376     | RM-AF-0203/24 | 000001      | OF-AF-0204/24 | 151.00     | 61.00      | 699.69      | 42,681.09  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 105,653.19 | TOTAL :     | 42,681.09  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 62,972.10  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13011063          | 000504  | 14/02/2024 | 278360     | RM-AF-0203/24 | 000001      | OF-AF-0204/24 | 2,413.00   | 966.00     | 6.85        | 6,617.10   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 16,529.05  | TOTAL :     | 6,617.10   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 9,911.95   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13041049          | 000506  | 14/02/2024 | 278705     | RM-AF-0203/24 | 000001      | OF-AF-0204/24 | 1,400.00   | 600.00     | 5.60        | 3,360.00   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 7,840.00   | TOTAL :     | 3,360.00   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 4,480.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13041054          | 000504  | 14/02/2024 | 278360     | RM-AF-0203/24 | 000001      | OF-AF-0204/24 | 1,652.00   | 661.00     | 9.10        | 6,015.10   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 15,033.20  | TOTAL :     | 6,015.10   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 9,018.10   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13041173          | 000504  | 14/02/2024 | 278360     | RM-AF-0203/24 | 000001      | OF-AF-0204/24 | 3,030.00   | 1,212.00   | 3.77        | 4,565.12   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 11,413.00  | TOTAL :     | 4,565.12   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 6,847.88   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13041544          | 000504  | 14/02/2024 | 278360     | RM-AF-0203/24 | 000001      | OF-AF-0204/24 | 720.00     | 300.00     | 2.07        | 619.98     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 1,488.00   | TOTAL :     | 619.98     |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 868.02     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13041978          | 000504  | 14/02/2024 | 278360     | RM-AF-0203/24 | 000001      | OF-AF-0204/24 | 4,000.00   | 1,600.00   | 3.68        | 5,892.00   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 14,730.00  | TOTAL :     | 5,892.00   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 8,838.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |

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|                   |         |            |            |               |             |               |            |              |             |            |
|-------------------|---------|------------|------------|---------------|-------------|---------------|------------|--------------|-------------|------------|
| 13042830          | 000504  | 14/02/2024 | 278360     | RM-AF-0203/24 | 000001      | OF-AF-0204/24 | 2.00       | 1.00         | 136.80      | 136.80     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 273.60       | TOTAL :     | 136.80     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 136.80     |
| TOTAL CONTRATO:   |         |            |            | PROGRAMADO:   |             |               |            | 1,214,010.04 | ENTRADAS:   | 414,307.19 |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 799,702.85 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13042237          | 000418  | 13/02/2024 | 4601       | RM-AF-0204/24 | 000001      | OF-AF-0205/24 | 2,080.00   | 832.00       | 25.89       | 21,542.48  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 53,856.40    | TOTAL :     | 21,542.48  |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 32,313.92  |
| TOTAL CONTRATO:   |         |            |            | PROGRAMADO:   |             |               |            | 117,870.95   | ENTRADAS:   | 21,542.48  |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 96,328.47  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13010440          | 000510  | 14/02/2024 | 62059702   | RM-AF-0205/24 | 000001      | OF-AF-0206/24 | 2,823.00   | 1,131.00     | 66.31       | 74,996.61  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 187,193.13   | TOTAL :     | 74,996.61  |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 112,196.52 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13011042          | 000512  | 14/02/2024 | 62059523   | RM-AF-0205/24 | 000001      | OF-AF-0206/24 | 3,320.00   | 1,330.00     | 19.46       | 25,876.48  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 64,593.92    | TOTAL :     | 25,876.48  |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 38,717.44  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13011065          | 000512  | 14/02/2024 | 62059523   | RM-AF-0205/24 | 000001      | OF-AF-0206/24 | 5,850.00   | 2,340.00     | 10.45       | 24,443.64  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 61,109.10    | TOTAL :     | 24,443.64  |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 36,665.46  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13041055          | 000511  | 14/02/2024 | 62059699   | RM-AF-0205/24 | 000001      | OF-AF-0206/24 | 551.00     | 221.00       | 24.50       | 5,414.50   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 13,499.50    | TOTAL :     | 5,414.50   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 8,085.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13041685          | 000512  | 14/02/2024 | 62059523   | RM-AF-0205/24 | 000001      | OF-AF-0206/24 | 7,000.00   | 2,800.00     | 1.10        | 3,078.60   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 7,696.50     | TOTAL :     | 3,078.60   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 4,617.90   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13044188          | 000509  | 14/02/2024 | 62059701   | RM-AF-0205/24 | 000001      | OF-AF-0206/24 | 980.00     | 392.00       | 2.14        | 839.43     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 2,098.60     | TOTAL :     | 839.43     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 1,259.17   |
| TOTAL CONTRATO:   |         |            |            | PROGRAMADO:   |             |               |            | 336,190.75   | ENTRADAS:   | 134,649.26 |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 201,541.49 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13099070          | 000408  | 13/02/2024 | 959696     | RM-AF-0207/24 | 000001      | OF-AF-0208/24 | 912.00     | 40.00        | 71.06       | 2,842.20   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 64,802.16    | TOTAL :     | 2,842.20   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 61,959.96  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13099115          | 000407  | 13/02/2024 | 959639     | RM-AF-0207/24 | 000001      | OF-AF-0208/24 | 912.00     | 40.00        | 91.02       | 3,640.80   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 83,010.24    | TOTAL :     | 3,640.80   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 79,369.44  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13099116          | 000406  | 13/02/2024 | 959638     | RM-AF-0207/24 | 000001      | OF-AF-0208/24 | 784.00     | 240.00       | 85.00       | 20,400.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 66,640.00    | TOTAL :     | 20,400.00  |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 46,240.00  |
| TOTAL CONTRATO:   |         |            |            | PROGRAMADO:   |             |               |            | 214,452.40   | ENTRADAS:   | 26,883.00  |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 187,569.40 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13010441          | 000420  | 13/02/2024 | 5718       | RM-AF-0208/24 | 000001      | OF-AF-0209/24 | 1,000.00   | 400.00       | 253.73      | 101,490.40 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 253,726.00   | TOTAL :     | 101,490.40 |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 152,235.60 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13043091          | 000419  | 13/02/2024 | 5715       | RM-AF-0208/24 | 000001      | OF-AF-0209/24 | 3,420.00   | 1,380.00     | 22.75       | 31,398.17  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 77,812.98    | TOTAL :     | 31,398.17  |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 46,414.81  |
| TOTAL CONTRATO:   |         |            |            | PROGRAMADO:   |             |               |            | 331,538.98   | ENTRADAS:   | 132,888.57 |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 198,650.41 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13011020          | 000540  | 15/02/2024 | 5251203889 | RM-AF-0209/24 | 000001      | OF-AF-0210/24 | 1,251.00   | 501.00       | 25.64       | 12,845.64  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 32,075.64    | TOTAL :     | 12,845.64  |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 19,230.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13011098          | 000540  | 15/02/2024 | 5251203889 | RM-AF-0209/24 | 000001      | OF-AF-0210/24 | 6,447.00   | 2,579.00     | 9.13        | 23,546.27  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 58,861.11    | TOTAL :     | 23,546.27  |

HOSPITAL INFANTIL DE MÉXICO  
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REPORTE ANALITICO DE ENTRADAS POR CONTRATO

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|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 35,314.84  |
|-------------------|---------|------------|------------|---------------|-------------|---------------|------------|------------|-------------|------------|
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13011100          | 000540  | 15/02/2024 | 5251203889 | RM-AF-0209/24 | 000001      | OF-AF-0210/24 | 150.00     | 60.00      | 16.58       | 994.79     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 2,487.00   | TOTAL :     | 994.79     |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 1,492.21   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13011102          | 000540  | 15/02/2024 | 5251203889 | RM-AF-0209/24 | 000001      | OF-AF-0210/24 | 5,163.00   | 2,066.00   | 16.10       | 33,262.60  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 83,124.30  | TOTAL :     | 33,262.60  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 49,861.70  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13011125          | 000540  | 15/02/2024 | 5251203889 | RM-AF-0209/24 | 000001      | OF-AF-0210/24 | 109.00     | 44.00      | 347.44      | 15,287.36  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 37,870.96  | TOTAL :     | 15,287.36  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 22,583.60  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13011200          | 000540  | 15/02/2024 | 5251203889 | RM-AF-0209/24 | 000001      | OF-AF-0210/24 | 100.00     | 40.00      | 84.84       | 3,393.60   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 8,484.00   | TOTAL :     | 3,393.60   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 5,090.40   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13041037          | 000540  | 15/02/2024 | 5251203889 | RM-AF-0209/24 | 000001      | OF-AF-0210/24 | 951.00     | 381.00     | 3.72        | 1,417.32   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 3,537.72   | TOTAL :     | 1,417.32   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 2,120.40   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13041410          | 000540  | 15/02/2024 | 5251203889 | RM-AF-0209/24 | 000001      | OF-AF-0210/24 | 1,244.00   | 498.00     | 3.66        | 1,822.68   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 4,553.04   | TOTAL :     | 1,822.68   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 2,730.36   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13082706          | 000540  | 15/02/2024 | 5251203889 | RM-AF-0209/24 | 000001      | OF-AF-0210/24 | 4,550.00   | 1,820.00   | 12.55       | 22,841.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 57,102.50  | TOTAL :     | 22,841.00  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 34,261.50  |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 288,096.27 | ENTRADAS:   | 115,411.26 |
| PROGRAMADO:       |         |            |            |               |             |               |            |            | DIFERENCIA: | 172,685.01 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13044183          | 000424  | 13/02/2024 | 7127105107 | RM-AF-0210/24 | 000001      | OF-AF-0211/24 | 300.00     | 120.00     | 68.95       | 8,274.00   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 20,685.00  | TOTAL :     | 8,274.00   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 12,411.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13044184          | 000423  | 13/02/2024 | 7127105109 | RM-AF-0210/24 | 000001      | OF-AF-0211/24 | 71.00      | 29.00      | 121.81      | 3,532.49   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 8,648.51   | TOTAL :     | 3,532.49   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 5,116.02   |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 29,333.51  | ENTRADAS:   | 11,806.49  |
| PROGRAMADO:       |         |            |            |               |             |               |            |            | DIFERENCIA: | 17,527.02  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13011081          | 000513  | 14/02/2024 | 203704     | RM-AF-0211/24 | 000001      | OF-AF-0212/24 | 258.00     | 103.00     | 72.60       | 7,477.80   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 18,730.80  | TOTAL :     | 7,477.80   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 11,253.00  |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 18,730.80  | ENTRADAS:   | 7,477.80   |
| PROGRAMADO:       |         |            |            |               |             |               |            |            | DIFERENCIA: | 11,253.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13010108          | 000081  | 06/02/2024 | 2000585    | RM-AF-0212/24 | 000001      | OF-AF-0213/24 | 40.00      | 16.00      | 3,681.25    | 58,900.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 147,250.00 | TOTAL :     | 58,900.00  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 88,350.00  |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 147,250.00 | ENTRADAS:   | 58,900.00  |
| PROGRAMADO:       |         |            |            |               |             |               |            |            | DIFERENCIA: | 88,350.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13041010          | 000443  | 13/02/2024 | 69839      | RM-AF-0213/24 | 000001      | OF-AF-0214/24 | 2,160.00   | 840.00     | 0.32        | 265.94     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 684.00     | TOTAL :     | 265.94     |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 418.06     |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 684.00     | ENTRADAS:   | 265.94     |
| PROGRAMADO:       |         |            |            |               |             |               |            |            | DIFERENCIA: | 418.06     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13018421          | 000422  | 13/02/2024 | 22043      | RM-AF-0214/24 | 000001      | OF-AF-0215/24 | 150.00     | 60.00      | 3,364.21    | 201,852.60 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 504,631.50 | TOTAL :     | 201,852.60 |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 302,778.90 |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 504,631.50 | ENTRADAS:   | 201,852.60 |
| PROGRAMADO:       |         |            |            |               |             |               |            |            | DIFERENCIA: | 302,778.90 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13042243          | 000702  | 28/02/2024 | 95030757   | RM-AF-0216/24 | 000001      | OF-AF-0217/24 | 1,589.00   | 636.00     | 45.00       | 28,620.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 71,505.00  | TOTAL :     | 28,620.00  |

**HOSPITAL INFANTIL DE MÉXICO  
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**REPORTE ANALITICO DE ENTRADAS POR CONTRATO**

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|                   |         |            |            |               |             |               |            |              |             |              |
|-------------------|---------|------------|------------|---------------|-------------|---------------|------------|--------------|-------------|--------------|
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 42,885.00    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            |              | PROGRAMADO: | 71,505.00    |
|                   |         |            |            |               |             |               |            |              | ENTRADAS:   | 28,620.00    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 42,885.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13010427          | 000223  | 08/02/2024 | 78074      | RM-AF-0217/24 | 000001      | OF-AF-0218/24 | 3,000.00   | 1,200.00     | 33.00       | 39,600.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 99,000.00    | TOTAL :     | 39,600.00    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 59,400.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13010630          | 000223  | 08/02/2024 | 78074      | RM-AF-0217/24 | 000001      | OF-AF-0218/24 | 1,100.00   | 440.00       | 51.80       | 22,792.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 56,980.00    | TOTAL :     | 22,792.00    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 34,188.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13011002          | 000425  | 13/02/2024 | 78389      | RM-AF-0217/24 | 000001      | OF-AF-0218/24 | 10,000.00  | 4,000.00     | 18.65       | 74,600.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 186,500.00   | TOTAL :     | 74,600.00    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 111,900.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13011080          | 000223  | 08/02/2024 | 78074      | RM-AF-0217/24 | 000001      | OF-AF-0218/24 | 1,105.00   | 442.00       | 18.05       | 7,978.10     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 19,945.25    | TOTAL :     | 7,978.10     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 11,967.15    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            |              | PROGRAMADO: | 362,425.25   |
|                   |         |            |            |               |             |               |            |              | ENTRADAS:   | 144,970.10   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 217,455.15   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041495          | 000375  | 12/02/2024 | 10596      | RM-AF-0220/24 | 000001      | OF-AF-0221/24 | 1,400.00   | 560.00       | 44.49       | 24,914.40    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 62,286.00    | TOTAL :     | 24,914.40    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 37,371.60    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            |              | PROGRAMADO: | 62,286.00    |
|                   |         |            |            |               |             |               |            |              | ENTRADAS:   | 24,914.40    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 37,371.60    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13010024          | 000354  | 12/02/2024 | 8545       | RM-AF-0221/24 | 000001      | OF-AF-0222/24 | 326.00     | 131.00       | 17.97       | 2,354.07     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 5,858.22     | TOTAL :     | 2,354.07     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 3,504.15     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041764          | 000355  | 12/02/2024 | 8546       | RM-AF-0221/24 | 000001      | OF-AF-0222/24 | 364.00     | 154.00       | 0.48        | 73.69        |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 174.20       | TOTAL :     | 73.69        |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 100.51       |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            |              | PROGRAMADO: | 6,032.42     |
|                   |         |            |            |               |             |               |            |              | ENTRADAS:   | 2,427.76     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 3,604.66     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13010272          | 000426  | 13/02/2024 | 10011246   | RM-AF-0222/24 | 000001      | OF-AF-0223/24 | 610.00     | 244.00       | 1,806.58    | 440,805.52   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 1,102,013.80 | TOTAL :     | 440,805.52   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 661,208.28   |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            |              | PROGRAMADO: | 1,102,013.80 |
|                   |         |            |            |               |             |               |            |              | ENTRADAS:   | 440,805.52   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 661,208.28   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041004          | 000428  | 13/02/2024 | 9343928606 | RM-AF-0224/24 | 000001      | OF-AF-0225/24 | 7,500.00   | 3,000.00     | 3.51        | 10,516.80    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 26,292.50    | TOTAL :     | 10,516.80    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 15,775.70    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042286          | 000429  | 13/02/2024 | 9343928615 | RM-AF-0224/24 | 000001      | OF-AF-0225/24 | 430.00     | 180.00       | 14.11       | 2,539.62     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 6,066.87     | TOTAL :     | 2,539.62     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 3,527.25     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13043078          | 000430  | 13/02/2024 | 9343928616 | RM-AF-0224/24 | 000001      | OF-AF-0225/24 | 960.00     | 420.00       | 13.55       | 5,689.32     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 13,004.16    | TOTAL :     | 5,689.32     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 7,314.84     |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            |              | PROGRAMADO: | 45,363.53    |
|                   |         |            |            |               |             |               |            |              | ENTRADAS:   | 18,745.74    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 26,617.79    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13011041          | 000335  | 12/02/2024 | 63377      | RM-AF-0225/24 | 000001      | OF-AF-0226/24 | 924.00     | 372.00       | 3.07        | 1,143.27     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 2,839.76     | TOTAL :     | 1,143.27     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 1,696.49     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13011044          | 000336  | 12/02/2024 | 63378      | RM-AF-0225/24 | 000001      | OF-AF-0226/24 | 15,570.00  | 6,228.00     | 0.91        | 5,667.48     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 14,168.70    | TOTAL :     | 5,667.48     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 8,501.22     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13011047          | 000621  | 21/02/2024 | 63374      | RM-AF-0225/24 | 000001      | OF-AF-0226/24 | 50,000.00  | 20,000.00    | 1.55        | 30,926.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 77,320.00    | TOTAL :     | 30,926.00    |

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REPORTE ANALITICO DE ENTRADAS POR CONTRATO

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|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 46,394.00    |              |
|-------------------|---------|------------|-----------|---------------|-------------|---------------|------------|--------------|-------------|--------------|--------------|
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |              |
| 13017823          | 000514  | 14/02/2024 | 63386     | RM-AF-0225/24 | 000001      | OF-AF-0226/24 | 11,100.00  | 4,450.00     | 7.22        | 32,127.22    |              |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 80,137.56    | TOTAL :     | 32,127.22    |              |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 48,010.34    |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |              |
| 13041003          | 000340  | 12/02/2024 | 63382     | RM-AF-0225/24 | 000001      | OF-AF-0226/24 | 31,290.00  | 12,540.00    | 1.58        | 19,825.74    |              |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 49,469.49    | TOTAL :     | 19,825.74    |              |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 29,643.75    |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |              |
| 13041040          | 000339  | 12/02/2024 | 63384     | RM-AF-0225/24 | 000001      | OF-AF-0226/24 | 4,320.00   | 1,730.00     | 0.49        | 854.62       |              |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 2,134.08     | TOTAL :     | 854.62       |              |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 1,279.46     |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |              |
| 13041053          | 000333  | 12/02/2024 | 63376     | RM-AF-0225/24 | 000001      | OF-AF-0226/24 | 1,830.00   | 740.00       | 0.57        | 424.02       |              |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 1,048.59     | TOTAL :     | 424.02       |              |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 624.57       |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |              |
| 13041057          | 000535  | 14/02/2024 | 63375     | RM-AF-0225/24 | 000001      | OF-AF-0226/24 | 371.00     | 149.00       | 7.35        | 1,095.15     |              |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 2,726.85     | TOTAL :     | 1,095.15     |              |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 1,631.70     |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |              |
| 13041058          | 000338  | 12/02/2024 | 63380     | RM-AF-0225/24 | 000001      | OF-AF-0226/24 | 1,820.00   | 730.00       | 0.42        | 305.87       |              |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 762.58       | TOTAL :     | 305.87       |              |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 456.71       |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |              |
| 13042048          | 000337  | 12/02/2024 | 63379     | RM-AF-0225/24 | 000001      | OF-AF-0226/24 | 12,190.00  | 4,880.00     | 0.64        | 3,098.80     |              |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 7,740.65     | TOTAL :     | 3,098.80     |              |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 4,641.85     |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |              |
| 13042263          | 000334  | 12/02/2024 | 63373     | RM-AF-0225/24 | 000001      | OF-AF-0226/24 | 1,560.00   | 640.00       | 0.30        | 190.72       |              |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 464.88       | TOTAL :     | 190.72       |              |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 274.16       |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |              |
| 13044188          | 000332  | 12/02/2024 | 63385     | RM-AF-0225/24 | 000001      | OF-AF-0226/24 | 658.00     | 266.00       | 2.33        | 620.15       |              |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 1,534.08     | TOTAL :     | 620.15       |              |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 913.93       |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |              |
| 13082705          | 000622  | 21/02/2024 | 63381     | RM-AF-0225/24 | 000001      | OF-AF-0226/24 | 125,000.00 | 10,000.00    | 10.35       | 103,500.00   |              |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 1,293,750.00 | TOTAL :     | 103,500.00   |              |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 1,190,250.00 |              |
| TOTAL CONTRATO:   |         |            |           |               |             | PROGRAMADO:   |            | 1,784,792.85 | ENTRADAS:   | 199,779.04   |              |
|                   |         |            |           |               |             |               |            |              |             | DIFERENCIA:  | 1,585,013.81 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |              |
| 13042237          | 000431  | 13/02/2024 | 358168    | RM-AF-0228/24 | 000001      | OF-AF-0229/24 | 5,200.00   | 2,080.00     | 25.00       | 52,000.00    |              |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 130,000.00   | TOTAL :     | 52,000.00    |              |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 78,000.00    |              |
| TOTAL CONTRATO:   |         |            |           |               |             | PROGRAMADO:   |            | 130,000.00   | ENTRADAS:   | 52,000.00    |              |
|                   |         |            |           |               |             |               |            |              |             | DIFERENCIA:  | 78,000.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |              |
| 13010167          | 000143  | 07/02/2024 | 1110      | RM-AF-0229/24 | 000001      | OF-AF-0230/24 | 26.00      | 10.00        | 666.66      | 6,666.65     |              |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 17,333.29    | TOTAL :     | 6,666.65     |              |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 10,666.64    |              |
| TOTAL CONTRATO:   |         |            |           |               |             | PROGRAMADO:   |            | 17,333.29    | ENTRADAS:   | 6,666.65     |              |
|                   |         |            |           |               |             |               |            |              |             | DIFERENCIA:  | 10,666.64    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |              |
| 13041575          | 000082  | 06/02/2024 | 30625     | RM-AF-0230/24 | 000001      | OF-AF-0231/24 | 260.00     | 120.00       | 1.55        | 186.00       |              |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 403.00       | TOTAL :     | 186.00       |              |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 217.00       |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |              |
| 13041973          | 000082  | 06/02/2024 | 30625     | RM-AF-0230/24 | 000001      | OF-AF-0231/24 | 11,580.00  | 4,680.00     | 16.72       | 78,233.69    |              |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 193,579.00   | TOTAL :     | 78,233.69    |              |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 115,345.31   |              |
| TOTAL CONTRATO:   |         |            |           |               |             | PROGRAMADO:   |            | 239,038.00   | ENTRADAS:   | 78,419.69    |              |
|                   |         |            |           |               |             |               |            |              |             | DIFERENCIA:  | 160,618.31   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |              |
| 13010269          | 000144  | 07/02/2024 | 220227645 | RM-AF-0231/24 | 000001      | OF-AF-0232/24 | 224.00     | 90.00        | 4,138.00    | 372,420.00   |              |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 926,912.00   | TOTAL :     | 372,420.00   |              |

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|                   |         |            |            |               |             |               |              |              |             |            |
|-------------------|---------|------------|------------|---------------|-------------|---------------|--------------|--------------|-------------|------------|
|                   |         |            |            |               |             |               |              |              | DIFERENCIA: | 554,492.00 |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 926,912.00   | ENTRADAS:    | 372,420.00  |            |
|                   |         |            |            |               |             |               |              |              | DIFERENCIA: | 554,492.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD     | PRECIO      | TOTAL      |
| 13041606          | 000145  | 07/02/2024 | 987        | RM-AF-0232/24 | 000001      | OF-AF-0233/24 | 10,080.00    | 4,140.00     | 5.20        | 21,528.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |              | 52,416.00    | TOTAL :     | 21,528.00  |
|                   |         |            |            |               |             |               |              |              | DIFERENCIA: | 30,888.00  |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 52,416.00    | ENTRADAS:    | 21,528.00   |            |
|                   |         |            |            |               |             |               |              |              | DIFERENCIA: | 30,888.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD     | PRECIO      | TOTAL      |
| 13043138          | 000083  | 06/02/2024 | 970101850  | RM-AF-0233/24 | 000001      | OF-AF-0234/24 | 40,420.00    | 16,180.00    | 0.40        | 6,494.65   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |              | 16,228.63    | TOTAL :     | 6,494.65   |
|                   |         |            |            |               |             |               |              |              | DIFERENCIA: | 9,733.98   |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 16,228.63    | ENTRADAS:    | 6,494.65    |            |
|                   |         |            |            |               |             |               |              |              | DIFERENCIA: | 9,733.98   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD     | PRECIO      | TOTAL      |
| 13042277          | 000590  | 19/02/2024 | 9110095322 | RM-AF-0234/24 | 000001      | OF-AF-0235/24 | 30,720.00    | 12,300.00    | 0.92        | 11,274.18  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |              | 28,160.00    | TOTAL :     | 11,274.18  |
|                   |         |            |            |               |             |               |              |              | DIFERENCIA: | 16,885.82  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD     | PRECIO      | TOTAL      |
| 13043108          | 000590  | 19/02/2024 | 9110095322 | RM-AF-0234/24 | 000001      | OF-AF-0235/24 | 4,440.00     | 1,770.00     | 0.53        | 943.94     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |              | 2,368.00     | TOTAL :     | 943.94     |
|                   |         |            |            |               |             |               |              |              | DIFERENCIA: | 1,424.06   |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 30,528.00    | ENTRADAS:    | 12,218.12   |            |
|                   |         |            |            |               |             |               |              |              | DIFERENCIA: | 18,309.88  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD     | PRECIO      | TOTAL      |
| 13041000          | 000146  | 07/02/2024 | 617052596  | RM-AF-0235/24 | 000001      | OF-AF-0236/24 | 326.00       | 131.00       | 266.67      | 34,933.77  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |              | 86,934.42    | TOTAL :     | 34,933.77  |
|                   |         |            |            |               |             |               |              |              | DIFERENCIA: | 52,000.65  |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 86,934.42    | ENTRADAS:    | 34,933.77   |            |
|                   |         |            |            |               |             |               |              |              | DIFERENCIA: | 52,000.65  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD     | PRECIO      | TOTAL      |
| 13042233          | 000463  | 13/02/2024 | 23524726   | RM-AF-0236/24 | 000001      | OF-AF-0237/24 | 42.00        | 17.00        | 222.78      | 3,787.26   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |              | 9,356.76     | TOTAL :     | 3,787.26   |
|                   |         |            |            |               |             |               |              |              | DIFERENCIA: | 5,569.50   |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 9,356.76     | ENTRADAS:    | 3,787.26    |            |
|                   |         |            |            |               |             |               |              |              | DIFERENCIA: | 5,569.50   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD     | PRECIO      | TOTAL      |
| 13011075          | 000587  | 19/02/2024 | 8000016791 | RM-AF-0238/24 | 000001      | OF-AF-0239/24 | 4,990.00     | 2,000.00     | 260.00      | 520,000.00 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |              | 1,297,400.00 | TOTAL :     | 520,000.00 |
|                   |         |            |            |               |             |               |              |              | DIFERENCIA: | 777,400.00 |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 1,297,400.00 | ENTRADAS:    | 520,000.00  |            |
|                   |         |            |            |               |             |               |              |              | DIFERENCIA: | 777,400.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD     | PRECIO      | TOTAL      |
| 13010205          | 000729  | 06/03/2024 | 10457311   | RM-AF-0239/24 | 000001      | OF-AF-0240/24 | 86.00        | 35.00        | 65.00       | 2,275.00   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |              | 5,590.00     | TOTAL :     | 2,275.00   |
|                   |         |            |            |               |             |               |              |              | DIFERENCIA: | 3,315.00   |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 5,590.00     | ENTRADAS:    | 2,275.00    |            |
|                   |         |            |            |               |             |               |              |              | DIFERENCIA: | 3,315.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD     | PRECIO      | TOTAL      |
| 13011008          | 000359  | 12/02/2024 | 620343     | RM-AF-0240/24 | 000001      | OF-AF-0241/24 | 500.00       | 50.00        | 47.64       | 2,382.00   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |              | 23,820.00    | TOTAL :     | 2,382.00   |
|                   |         |            |            |               |             |               |              |              | DIFERENCIA: | 21,438.00  |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 1,297,400.00 | ENTRADAS:    | 520,000.00  |            |
|                   |         |            |            |               |             |               |              |              | DIFERENCIA: | 777,400.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD     | PRECIO      | TOTAL      |
| 13011171          | 000524  | 14/02/2024 | 620344     | RM-AF-0240/24 | 000001      | OF-AF-0241/24 | 120.00       | 30.00        | 4,989.00    | 149,670.00 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |              | 598,680.00   | TOTAL :     | 149,670.00 |
|                   |         |            |            |               |             |               |              |              | DIFERENCIA: | 449,010.00 |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 647,867.85   | ENTRADAS:    | 152,052.00  |            |
|                   |         |            |            |               |             |               |              |              | DIFERENCIA: | 495,815.85 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD     | PRECIO      | TOTAL      |
| 13041573          | 000527  | 14/02/2024 | 178        | RM-AF-0242/24 | 000001      | OF-AF-0243/24 | 400.00       | 200.00       | 0.39        | 77.28      |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |              | 154.56       | TOTAL :     | 77.28      |
|                   |         |            |            |               |             |               |              |              | DIFERENCIA: | 77.28      |
| TOTAL CONTRATO:   |         |            |            |               | PROGRAMADO: |               | 512.67       | ENTRADAS:    | 94.21       |            |
|                   |         |            |            |               |             |               |              |              | DIFERENCIA: | 418.46     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD     | PRECIO      | TOTAL      |
| 13042426          | 000527  | 14/02/2024 | 178        | RM-AF-0242/24 | 000001      | OF-AF-0243/24 | 56.00        | 28.00        | 0.60        | 16.93      |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |              | 33.86        | TOTAL :     | 16.93      |
|                   |         |            |            |               |             |               |              |              | DIFERENCIA: | 16.93      |

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| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
|-------------------|---------|------------|------------|---------------|-------------|---------------|------------|--------------|-------------|--------------|
| 13010758          | 000482  | 14/02/2024 | 1118       | RM-AF-0243/24 | 000001      | OF-AF-0244/24 | 40.00      | 16.00        | 793.00      | 12,688.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 31,720.00    | TOTAL :     | 12,688.00    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 19,032.00    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 31,720.00    | ENTRADAS:   | 12,688.00    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 19,032.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13043132          | 000634  | 22/02/2024 | 45062      | RM-AF-0245/24 | 000001      | OF-AF-0246/24 | 735.00     | 294.00       | 65.90       | 19,374.60    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 48,436.50    | TOTAL :     | 19,374.60    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 29,061.90    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13043161          | 000633  | 22/02/2024 | 45063      | RM-AF-0245/24 | 000001      | OF-AF-0246/24 | 18,300.00  | 7,400.00     | 3.53        | 26,122.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 64,599.00    | TOTAL :     | 26,122.00    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 38,477.00    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 113,035.50   | ENTRADAS:   | 45,496.60    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 67,538.90    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13043097          | 000528  | 14/02/2024 | 861        | RM-AF-0246/24 | 000001      | OF-AF-0247/24 | 3,200.00   | 1,600.00     | 39.00       | 62,400.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 124,800.00   | TOTAL :     | 62,400.00    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 62,400.00    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 124,800.00   | ENTRADAS:   | 62,400.00    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 62,400.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13010318          | 000467  | 13/02/2024 | 63359      | RM-AF-0247/24 | 000001      | OF-AF-0248/24 | 540.00     | 216.00       | 6.19        | 1,336.67     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 3,341.70     | TOTAL :     | 1,336.67     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 2,005.03     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13011015          | 000465  | 13/02/2024 | 63357      | RM-AF-0247/24 | 000001      | OF-AF-0248/24 | 5,365.00   | 2,150.00     | 5.17        | 11,106.68    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 27,715.59    | TOTAL :     | 11,106.68    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 16,608.91    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042253          | 000466  | 13/02/2024 | 63358      | RM-AF-0247/24 | 000001      | OF-AF-0248/24 | 10,200.00  | 4,080.00     | 0.36        | 1,456.56     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 3,641.40     | TOTAL :     | 1,456.56     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 2,184.84     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13099039          | 000768  | 15/03/2024 | 64917      | RM-AF-0247/24 | 000001      | OF-AF-0248/24 | 4,900.00   | 200.00       | 4.51        | 901.80       |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 22,094.10    | TOTAL :     | 901.80       |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 21,192.30    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 120,261.63   | ENTRADAS:   | 14,801.72    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 105,459.91   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13010660          | 000544  | 15/02/2024 | 20772      | RM-AF-0248/24 | 000001      | OF-AF-0249/24 | 2,202.00   | 882.00       | 10.10       | 8,905.20     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 22,232.86    | TOTAL :     | 8,905.20     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 13,327.66    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13011025          | 000529  | 14/02/2024 | 20767      | RM-AF-0248/24 | 000001      | OF-AF-0249/24 | 81,500.00  | 32,600.00    | 3.38        | 110,086.94   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 275,217.35   | TOTAL :     | 110,086.94   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 165,130.41   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13011162          | 000545  | 15/02/2024 | 20774      | RM-AF-0248/24 | 000001      | OF-AF-0249/24 | 5.00       | 2.00         | 688.60      | 1,377.20     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 3,443.00     | TOTAL :     | 1,377.20     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 2,065.80     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13043520          | 000546  | 15/02/2024 | 20773      | RM-AF-0248/24 | 000001      | OF-AF-0249/24 | 30,360.00  | 12,150.00    | 1.05        | 12,740.49    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 31,837.52    | TOTAL :     | 12,740.49    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 19,097.03    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 1,711,443.15 | ENTRADAS:   | 133,109.83   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 1,578,333.32 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041035          | 000645  | 23/02/2024 | 6100093977 | RM-AF-0249/24 | 000001      | OF-AF-0250/24 | 24,480.00  | 9,792.00     | 7.78        | 76,203.30    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 190,508.80   | TOTAL :     | 76,203.30    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 114,305.50   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041036          | 000471  | 13/02/2024 | 6100093407 | RM-AF-0249/24 | 000001      | OF-AF-0250/24 | 497.00     | 199.00       | 4.01        | 797.99       |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 1,992.97     | TOTAL :     | 797.99       |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 1,194.98     |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 407,256.77   | ENTRADAS:   | 77,001.29    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 330,255.48   |

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| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
|-------------------|---------|------------|------------|---------------|-------------|---------------|------------|--------------|-------------|--------------|
| 13041726          | 000036  | 29/01/2024 | 4009272382 | RM-AF-0252/24 | 000001      | OF-AF-0253/24 | 3,000.00   | 1,200.00     | 610.17      | 732,199.92   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 1,830,500.00 | TOTAL :     | 732,199.92   |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            |              | DIFERENCIA: | 1,098,300.08 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042235          | 000349  | 12/02/2024 | 31021      | RM-AF-0253/24 | 000001      | OF-AF-0254/24 | 593.00     | 238.00       | 13.90       | 3,308.20     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 8,242.70     | TOTAL :     | 3,308.20     |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            |              | DIFERENCIA: | 4,934.50     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042273          | 000349  | 12/02/2024 | 31021      | RM-AF-0253/24 | 000001      | OF-AF-0254/24 | 200.00     | 80.00        | 9.40        | 752.00       |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 1,880.00     | TOTAL :     | 752.00       |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            |              | DIFERENCIA: | 1,128.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13010758          | 000481  | 13/02/2024 | 12029      | RM-AF-0260/24 | 000001      | OF-AF-0261/24 | 40.00      | 16.00        | 800.00      | 12,800.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 32,000.00    | TOTAL :     | 12,800.00    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            |              | DIFERENCIA: | 19,200.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13073912          | 000084  | 06/02/2024 | 132015     | RM-AF-0265/24 | 000001      | OF-AF-0266/24 | 300.00     | 120.00       | 10.85       | 1,301.52     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 3,253.80     | TOTAL :     | 1,301.52     |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            |              | DIFERENCIA: | 1,952.28     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13075542          | 000219  | 08/02/2024 | 31799      | RM-AF-0266/24 | 000001      | OF-AF-0267/24 | 1,560.00   | 624.00       | 21.61       | 13,485.14    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 33,712.85    | TOTAL :     | 13,485.14    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            |              | DIFERENCIA: | 20,227.71    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13075511          | 000220  | 08/02/2024 | 14376      | RM-AF-0267/24 | 000001      | OF-AF-0268/24 | 10,800.00  | 2,000.00     | 8.06        | 16,124.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 87,069.60    | TOTAL :     | 16,124.00    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            |              | DIFERENCIA: | 70,945.60    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13075512          | 000220  | 08/02/2024 | 14376      | RM-AF-0267/24 | 000001      | OF-AF-0268/24 | 10,800.00  | 2,000.00     | 8.06        | 16,124.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 87,069.60    | TOTAL :     | 16,124.00    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            |              | DIFERENCIA: | 70,945.60    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13075513          | 000220  | 08/02/2024 | 14376      | RM-AF-0267/24 | 000001      | OF-AF-0268/24 | 10,800.00  | 2,000.00     | 8.06        | 16,124.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 87,069.60    | TOTAL :     | 16,124.00    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            |              | DIFERENCIA: | 70,945.60    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13075517          | 000220  | 08/02/2024 | 14376      | RM-AF-0267/24 | 000001      | OF-AF-0268/24 | 3,000.00   | 600.00       | 8.06        | 4,837.20     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 24,186.00    | TOTAL :     | 4,837.20     |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            |              | DIFERENCIA: | 19,348.80    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13075584          | 000220  | 08/02/2024 | 14376      | RM-AF-0267/24 | 000001      | OF-AF-0268/24 | 200.00     | 80.00        | 13.80       | 1,104.32     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 2,760.80     | TOTAL :     | 1,104.32     |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            |              | DIFERENCIA: | 1,656.48     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13073204          | 000221  | 08/02/2024 | 17394      | RM-AF-0269/24 | 000001      | OF-AF-0270/24 | 10,000.00  | 4,000.00     | 1.47        | 5,892.80     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 14,732.00    | TOTAL :     | 5,892.80     |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            |              | DIFERENCIA: | 8,839.20     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13072225          | 000756  | 13/03/2024 | 40313      | RM-AF-0271/24 | 000001      | OF-AF-0272/24 | 300.00     | 20.00        | 179.80      | 3,596.00     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 53,940.00    | TOTAL :     | 3,596.00     |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            |              | DIFERENCIA: | 50,344.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |

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|                   |         |            |            |               |             |               |             |             |             |            |
|-------------------|---------|------------|------------|---------------|-------------|---------------|-------------|-------------|-------------|------------|
| 13073915          | 000149  | 07/02/2024 | 172855     | RM-AF-0272/24 | 000001      | OF-AF-0273/24 | 3,600.00    | 1,000.00    | 104.13      | 104,133.20 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 374,879.52  | TOTAL :     | 104,133.20  |            |
|                   |         |            |            |               |             |               |             | DIFERENCIA: | 270,746.32  |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13073916          | 000149  | 07/02/2024 | 172855     | RM-AF-0272/24 | 000001      | OF-AF-0273/24 | 1,000.00    | 400.00      | 356.12      | 142,448.00 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 356,120.00  | TOTAL :     | 142,448.00  |            |
|                   |         |            |            |               |             |               |             | DIFERENCIA: | 213,672.00  |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13073928          | 000149  | 07/02/2024 | 172855     | RM-AF-0272/24 | 000001      | OF-AF-0273/24 | 2,000.00    | 860.00      | 73.63       | 63,317.67  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 147,250.40  | TOTAL :     | 63,317.67   |            |
|                   |         |            |            |               |             |               |             | DIFERENCIA: | 83,932.73   |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13073930          | 000149  | 07/02/2024 | 172855     | RM-AF-0272/24 | 000001      | OF-AF-0273/24 | 100.00      | 40.00       | 190.79      | 7,631.41   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 19,078.52   | TOTAL :     | 7,631.41    |            |
|                   |         |            |            |               |             |               |             | DIFERENCIA: | 11,447.11   |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13073931          | 000149  | 07/02/2024 | 172855     | RM-AF-0272/24 | 000001      | OF-AF-0273/24 | 10.00       | 4.00        | 263.87      | 1,055.46   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 2,638.65    | TOTAL :     | 1,055.46    |            |
|                   |         |            |            |               |             |               |             | DIFERENCIA: | 1,583.19    |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13073933          | 000149  | 07/02/2024 | 172855     | RM-AF-0272/24 | 000001      | OF-AF-0273/24 | 200.00      | 80.00       | 11.33       | 906.66     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 2,266.64    | TOTAL :     | 906.66      |            |
|                   |         |            |            |               |             |               |             | DIFERENCIA: | 1,359.98    |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13075359          | 000149  | 07/02/2024 | 172855     | RM-AF-0272/24 | 000001      | OF-AF-0273/24 | 30.00       | 12.00       | 367.11      | 4,405.26   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 11,013.16   | TOTAL :     | 4,405.26    |            |
|                   |         |            |            |               |             |               |             | DIFERENCIA: | 6,607.89    |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13075620          | 000149  | 07/02/2024 | 172855     | RM-AF-0272/24 | 000001      | OF-AF-0273/24 | 100.00      | 40.00       | 126.99      | 5,079.41   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 12,698.52   | TOTAL :     | 5,079.41    |            |
|                   |         |            |            |               |             |               |             | DIFERENCIA: | 7,619.11    |            |
| TOTAL CONTRATO:   |         |            |            |               |             |               | PROGRAMADO: | 925,945.41  | ENTRADAS:   | 328,977.07 |
|                   |         |            |            |               |             |               |             |             | DIFERENCIA: | 596,968.34 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13075360          | 000222  | 08/02/2024 | 4100545596 | RM-AF-0277/24 | 000001      | OF-AF-0278/24 | 300.00      | 120.00      | 172.84      | 20,740.80  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 51,852.00   | TOTAL :     | 20,740.80   |            |
|                   |         |            |            |               |             |               |             | DIFERENCIA: | 31,111.20   |            |
| TOTAL CONTRATO:   |         |            |            |               |             |               | PROGRAMADO: | 51,852.00   | ENTRADAS:   | 20,740.80  |
|                   |         |            |            |               |             |               |             |             | DIFERENCIA: | 31,111.20  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13075307          | 000150  | 07/02/2024 | 23012      | RM-AF-0278/24 | 000001      | OF-AF-0279/24 | 10,000.00   | 4,000.00    | 9.54        | 38,140.80  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 95,352.00   | TOTAL :     | 38,140.80   |            |
|                   |         |            |            |               |             |               |             | DIFERENCIA: | 57,211.20   |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13075331          | 000150  | 07/02/2024 | 23012      | RM-AF-0278/24 | 000001      | OF-AF-0279/24 | 300.00      | 120.00      | 86.18       | 10,341.17  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 25,852.92   | TOTAL :     | 10,341.17   |            |
|                   |         |            |            |               |             |               |             | DIFERENCIA: | 15,511.75   |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13075336          | 000150  | 07/02/2024 | 23012      | RM-AF-0278/24 | 000001      | OF-AF-0279/24 | 300.00      | 120.00      | 66.28       | 7,953.89   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 19,884.72   | TOTAL :     | 7,953.89    |            |
|                   |         |            |            |               |             |               |             | DIFERENCIA: | 11,930.83   |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13075602          | 000150  | 07/02/2024 | 23012      | RM-AF-0278/24 | 000001      | OF-AF-0279/24 | 200.00      | 80.00       | 8.18        | 654.24     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 1,635.60    | TOTAL :     | 654.24      |            |
|                   |         |            |            |               |             |               |             | DIFERENCIA: | 981.36      |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13075629          | 000150  | 07/02/2024 | 23012      | RM-AF-0278/24 | 000001      | OF-AF-0279/24 | 300.00      | 120.00      | 32.82       | 3,937.97   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 9,844.92    | TOTAL :     | 3,937.97    |            |
|                   |         |            |            |               |             |               |             | DIFERENCIA: | 5,906.95    |            |
| TOTAL CONTRATO:   |         |            |            |               |             |               | PROGRAMADO: | 152,570.16  | ENTRADAS:   | 61,028.06  |
|                   |         |            |            |               |             |               |             |             | DIFERENCIA: | 91,542.10  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13075301          | 000148  | 07/02/2024 | 17853      | RM-AF-0281/24 | 000001      | OF-AF-0282/24 | 10,000.00   | 2,000.00    | 3.34        | 6,681.60   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 33,408.00   | TOTAL :     | 6,681.60    |            |
|                   |         |            |            |               |             |               |             | DIFERENCIA: | 26,726.40   |            |
| TOTAL CONTRATO:   |         |            |            |               |             |               | PROGRAMADO: | 33,408.00   | ENTRADAS:   | 6,681.60   |
|                   |         |            |            |               |             |               |             |             | DIFERENCIA: | 26,726.40  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |

**HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ**

**REPORTE ANALITICO DE ENTRADAS POR CONTRATO**

FECHA: 26/04/2024

PÁGINA: 33

|                   |         |            |         |               |             |               |            |            |             |            |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|------------|-------------|------------|
| 13072921          | 000598  | 19/02/2024 | 48498   | RM-AF-0284/24 | 000001      | OF-AF-0285/24 | 12.00      | 12.00      | 2,992.80    | 35,913.60  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 35,913.60  | TOTAL :     | 35,913.60  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13076300          | 000598  | 19/02/2024 | 48498   | RM-AF-0284/24 | 000001      | OF-AF-0285/24 | 700.00     | 700.00     | 417.60      | 292,320.00 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 292,320.00 | TOTAL :     | 292,320.00 |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 328,233.60 | ENTRADAS:   | 328,233.60 |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13075511          | 000539  | 14/02/2024 | 14289   | RM-AF-0285/24 | 000001      | OF-AF-0286/24 | 7,200.00   | 2,000.00   | 8.47        | 16,936.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 60,969.60  | TOTAL :     | 16,936.00  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 44,033.60  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13075512          | 000539  | 14/02/2024 | 14289   | RM-AF-0285/24 | 000001      | OF-AF-0286/24 | 7,200.00   | 2,000.00   | 8.47        | 16,936.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 60,969.60  | TOTAL :     | 16,936.00  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 44,033.60  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13075513          | 000539  | 14/02/2024 | 14289   | RM-AF-0285/24 | 000001      | OF-AF-0286/24 | 7,200.00   | 2,000.00   | 8.47        | 16,936.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 60,969.60  | TOTAL :     | 16,936.00  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 44,033.60  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13075517          | 000539  | 14/02/2024 | 14289   | RM-AF-0285/24 | 000001      | OF-AF-0286/24 | 2,000.00   | 800.00     | 8.47        | 6,774.40   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 16,936.00  | TOTAL :     | 6,774.40   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 10,161.60  |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 199,844.80 | ENTRADAS:   | 57,582.40  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 142,262.40 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13070243          | 000599  | 19/02/2024 | 58268   | RM-AF-0286/24 | 000001      | OF-AF-0287/24 | 300.00     | 300.00     | 19.43       | 5,829.00   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 5,829.00   | TOTAL :     | 5,829.00   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13071107          | 000599  | 19/02/2024 | 58268   | RM-AF-0286/24 | 000001      | OF-AF-0287/24 | 60.00      | 60.00      | 138.61      | 8,316.50   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 8,316.50   | TOTAL :     | 8,316.50   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13071108          | 000599  | 19/02/2024 | 58268   | RM-AF-0286/24 | 000001      | OF-AF-0287/24 | 60.00      | 42.00      | 138.61      | 5,821.55   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 8,316.50   | TOTAL :     | 5,821.55   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 2,494.95   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13071110          | 000599  | 19/02/2024 | 58268   | RM-AF-0286/24 | 000001      | OF-AF-0287/24 | 80.00      | 80.00      | 138.61      | 11,088.67  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 11,088.67  | TOTAL :     | 11,088.67  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13071113          | 000599  | 19/02/2024 | 58268   | RM-AF-0286/24 | 000001      | OF-AF-0287/24 | 30.00      | 30.00      | 160.78      | 4,823.28   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 4,823.28   | TOTAL :     | 4,823.28   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13071332          | 000599  | 19/02/2024 | 58268   | RM-AF-0286/24 | 000001      | OF-AF-0287/24 | 19.00      | 19.00      | 326.59      | 6,205.14   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 6,205.14   | TOTAL :     | 6,205.14   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13071338          | 000599  | 19/02/2024 | 58268   | RM-AF-0286/24 | 000001      | OF-AF-0287/24 | 19.00      | 19.00      | 342.56      | 6,508.63   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 6,508.63   | TOTAL :     | 6,508.63   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13072612          | 000599  | 19/02/2024 | 58268   | RM-AF-0286/24 | 000001      | OF-AF-0287/24 | 14.00      | 14.00      | 347.47      | 4,864.53   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 4,864.53   | TOTAL :     | 4,864.53   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13076434          | 000599  | 19/02/2024 | 58268   | RM-AF-0286/24 | 000001      | OF-AF-0287/24 | 150.00     | 150.00     | 19.43       | 2,914.50   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 2,914.50   | TOTAL :     | 2,914.50   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 73,009.79  | ENTRADAS:   | 56,371.81  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 16,637.97  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13073932          | 000498  | 14/02/2024 | 14292   | RM-AF-0290/24 | 000001      | OF-AF-0291/24 | 5.00       | 2.00       | 294.52      | 589.05     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 1,472.62   | TOTAL :     | 589.05     |

HOSPITAL INFANTIL DE MÉXICO  
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REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 34

|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 883.57     |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|------------|-------------|------------|
| TOTAL CONTRATO:   |         |            |         |               | PROGRAMADO: |               | 1,472.62   | ENTRADAS:  | 589.05      |            |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 883.57     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13071460          | 000427  | 13/02/2024 | 8124    | RM-AF-0291/24 | 000001      | OF-AF-0292/24 | 300.00     | 300.00     | 100.05      | 30,015.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 30,015.00  | TOTAL :     | 30,015.00  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| TOTAL CONTRATO:   |         |            |         |               | PROGRAMADO: |               | 30,015.00  | ENTRADAS:  | 30,015.00   |            |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13073700          | 000745  | 11/03/2024 | 867     | RM-AF-0294/24 | 000001      | OF-AF-0295/24 | 6.00       | 6.00       | 4,471.80    | 26,830.80  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 26,830.80  | TOTAL :     | 26,830.80  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13073701          | 000745  | 11/03/2024 | 867     | RM-AF-0294/24 | 000001      | OF-AF-0295/24 | 11.00      | 11.00      | 7,876.40    | 86,640.40  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 86,640.40  | TOTAL :     | 86,640.40  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13073713          | 000745  | 11/03/2024 | 867     | RM-AF-0294/24 | 000001      | OF-AF-0295/24 | 7.00       | 7.00       | 81,142.00   | 567,994.00 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 567,994.00 | TOTAL :     | 567,994.00 |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13073718          | 000745  | 11/03/2024 | 867     | RM-AF-0294/24 | 000001      | OF-AF-0295/24 | 1.00       | 1.00       | 104,342.00  | 104,342.00 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 104,342.00 | TOTAL :     | 104,342.00 |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13073720          | 000745  | 11/03/2024 | 867     | RM-AF-0294/24 | 000001      | OF-AF-0295/24 | 2.00       | 2.00       | 100,862.00  | 201,724.00 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 201,724.00 | TOTAL :     | 201,724.00 |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13073735          | 000745  | 11/03/2024 | 867     | RM-AF-0294/24 | 000001      | OF-AF-0295/24 | 2.00       | 2.00       | 21,953.00   | 43,906.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 43,906.00  | TOTAL :     | 43,906.00  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13073745          | 000745  | 11/03/2024 | 867     | RM-AF-0294/24 | 000001      | OF-AF-0295/24 | 11.00      | 11.00      | 2,610.00    | 28,710.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 28,710.00  | TOTAL :     | 28,710.00  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13073750          | 000745  | 11/03/2024 | 867     | RM-AF-0294/24 | 000001      | OF-AF-0295/24 | 10.00      | 10.00      | 835.20      | 8,352.00   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 8,352.00   | TOTAL :     | 8,352.00   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13073751          | 000745  | 11/03/2024 | 867     | RM-AF-0294/24 | 000001      | OF-AF-0295/24 | 5.00       | 5.00       | 2,436.00    | 12,180.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 12,180.00  | TOTAL :     | 12,180.00  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13073752          | 000745  | 11/03/2024 | 867     | RM-AF-0294/24 | 000001      | OF-AF-0295/24 | 5.00       | 5.00       | 835.20      | 4,176.00   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 4,176.00   | TOTAL :     | 4,176.00   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13073753          | 000745  | 11/03/2024 | 867     | RM-AF-0294/24 | 000001      | OF-AF-0295/24 | 5.00       | 5.00       | 835.20      | 4,176.00   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 4,176.00   | TOTAL :     | 4,176.00   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13073756          | 000745  | 11/03/2024 | 867     | RM-AF-0294/24 | 000001      | OF-AF-0295/24 | 2.00       | 2.00       | 4,524.00    | 9,048.00   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 9,048.00   | TOTAL :     | 9,048.00   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13073757          | 000745  | 11/03/2024 | 867     | RM-AF-0294/24 | 000001      | OF-AF-0295/24 | 2.00       | 2.00       | 5,684.00    | 11,368.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 11,368.00  | TOTAL :     | 11,368.00  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13073758          | 000745  | 11/03/2024 | 867     | RM-AF-0294/24 | 000001      | OF-AF-0295/24 | 2.00       | 2.00       | 4,524.00    | 9,048.00   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 9,048.00   | TOTAL :     | 9,048.00   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13073759          | 000745  | 11/03/2024 | 867     | RM-AF-0294/24 | 000001      | OF-AF-0295/24 | 2.00       | 2.00       | 5,684.00    | 11,368.00  |

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| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 11,368.00    | TOTAL :     | 11,368.00    |
|-------------------|---------|------------|----------|---------------|-------------|---------------|------------|--------------|-------------|--------------|
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13073760          | 000745  | 11/03/2024 | 867      | RM-AF-0294/24 | 000001      | OF-AF-0295/24 | 2.00       | 2.00         | 5,684.00    | 11,368.00    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 11,368.00    | TOTAL :     | 11,368.00    |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13073761          | 000745  | 11/03/2024 | 867      | RM-AF-0294/24 | 000001      | OF-AF-0295/24 | 5.00       | 5.00         | 5,684.00    | 28,420.00    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 28,420.00    | TOTAL :     | 28,420.00    |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13073764          | 000745  | 11/03/2024 | 867      | RM-AF-0294/24 | 000001      | OF-AF-0295/24 | 10.00      | 10.00        | 1,798.00    | 17,980.00    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 17,980.00    | TOTAL :     | 17,980.00    |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13073766          | 000745  | 11/03/2024 | 867      | RM-AF-0294/24 | 000001      | OF-AF-0295/24 | 13.00      | 13.00        | 986.00      | 12,818.00    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 12,818.00    | TOTAL :     | 12,818.00    |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13073767          | 000745  | 11/03/2024 | 867      | RM-AF-0294/24 | 000001      | OF-AF-0295/24 | 50.00      | 50.00        | 139.20      | 6,960.00     |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 6,960.00     | TOTAL :     | 6,960.00     |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13073768          | 000745  | 11/03/2024 | 867      | RM-AF-0294/24 | 000001      | OF-AF-0295/24 | 50.00      | 50.00        | 133.40      | 6,670.00     |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 6,670.00     | TOTAL :     | 6,670.00     |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13073770          | 000745  | 11/03/2024 | 867      | RM-AF-0294/24 | 000001      | OF-AF-0295/24 | 1.00       | 1.00         | 25,404.00   | 25,404.00    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 25,404.00    | TOTAL :     | 25,404.00    |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 0.00         |
| TOTAL CONTRATO:   |         |            |          |               |             | PROGRAMADO:   |            | 1,239,483.20 | ENTRADAS:   | 1,239,483.20 |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13075651          | 000383  | 12/02/2024 | 90024306 | RM-AF-0295/24 | 000001      | OF-AF-0296/24 | 75.00      | 30.00        | 394.40      | 11,832.00    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 29,580.00    | TOTAL :     | 11,832.00    |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 17,748.00    |
| TOTAL CONTRATO:   |         |            |          |               |             | PROGRAMADO:   |            | 29,580.00    | ENTRADAS:   | 11,832.00    |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 17,748.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13075596          | 000085  | 06/02/2024 | 132016   | RM-AF-0296/24 | 000001      | OF-AF-0297/24 | 100.00     | 40.00        | 181.16      | 7,246.28     |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 18,115.72    | TOTAL :     | 7,246.28     |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 10,869.44    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13075611          | 000085  | 06/02/2024 | 132016   | RM-AF-0296/24 | 000001      | OF-AF-0297/24 | 100.00     | 40.00        | 195.26      | 7,810.51     |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 19,526.28    | TOTAL :     | 7,810.51     |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 11,715.77    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13075661          | 000085  | 06/02/2024 | 132016   | RM-AF-0296/24 | 000001      | OF-AF-0297/24 | 200.00     | 48.00        | 273.18      | 13,112.64    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 54,636.00    | TOTAL :     | 13,112.64    |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 41,523.36    |
| TOTAL CONTRATO:   |         |            |          |               |             | PROGRAMADO:   |            | 92,278.00    | ENTRADAS:   | 28,169.44    |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 64,108.56    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13075665          | 000438  | 13/02/2024 | 23533523 | RM-AF-0297/24 | 000001      | OF-AF-0298/24 | 300.00     | 120.00       | 15.71       | 1,884.77     |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 4,711.92     | TOTAL :     | 1,884.77     |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 2,827.15     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13075677          | 000438  | 13/02/2024 | 23533523 | RM-AF-0297/24 | 000001      | OF-AF-0298/24 | 100.00     | 40.00        | 46.84       | 1,873.63     |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 4,684.08     | TOTAL :     | 1,873.63     |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 2,810.45     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13075692          | 000438  | 13/02/2024 | 23533523 | RM-AF-0297/24 | 000001      | OF-AF-0298/24 | 150.00     | 60.00        | 59.47       | 3,568.39     |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 8,920.98     | TOTAL :     | 3,568.39     |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 5,352.59     |
| TOTAL CONTRATO:   |         |            |          |               |             | PROGRAMADO:   |            | 18,316.98    | ENTRADAS:   | 7,326.79     |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 10,990.19    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13075697          | 000470  | 13/02/2024 | 2297     | RM-AF-0298/24 | 000001      | OF-AF-0299/24 | 15.00      | 6.00         | 1,740.00    | 10,440.00    |

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|                   |         |            |         |               |             |               |            |            |             |            |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|------------|-------------|------------|
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 26,100.00  | TOTAL :     | 10,440.00  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 15,660.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13075714          | 000470  | 13/02/2024 | 2297    | RM-AF-0298/24 | 000001      | OF-AF-0299/24 | 15.00      | 6.00       | 580.00      | 3,480.00   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 8,700.00   | TOTAL :     | 3,480.00   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 5,220.00   |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 34,800.00  | ENTRADAS:   | 13,920.00  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 20,880.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13075305          | 000379  | 12/02/2024 | 16073   | RM-AF-0299/24 | 000001      | OF-AF-0300/24 | 200.00     | 80.00      | 5.50        | 439.87     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 1,099.68   | TOTAL :     | 439.87     |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 659.81     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13075693          | 000381  | 12/02/2024 | 16074   | RM-AF-0299/24 | 000001      | OF-AF-0300/24 | 100.00     | 40.00      | 82.82       | 3,312.96   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 8,282.40   | TOTAL :     | 3,312.96   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 4,969.44   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13075700          | 000380  | 12/02/2024 | 16075   | RM-AF-0299/24 | 000001      | OF-AF-0300/24 | 200.00     | 80.00      | 37.82       | 3,025.28   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 7,563.20   | TOTAL :     | 3,025.28   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 4,537.92   |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 16,945.28  | ENTRADAS:   | 6,778.11   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 10,167.17  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13073476          | 000151  | 07/02/2024 | 172859  | RM-AF-0300/24 | 000001      | OF-AF-0538/24 | 450.00     | 50.00      | 44.39       | 2,219.66   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 19,976.94  | TOTAL :     | 2,219.66   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 17,757.28  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13075310          | 000151  | 07/02/2024 | 172859  | RM-AF-0300/24 | 000001      | OF-AF-0538/24 | 1,300.00   | 160.00     | 194.27      | 31,082.43  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 252,544.76 | TOTAL :     | 31,082.43  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 221,462.33 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13075311          | 000151  | 07/02/2024 | 172859  | RM-AF-0300/24 | 000001      | OF-AF-0538/24 | 350.00     | 120.00     | 194.27      | 23,311.82  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 67,992.82  | TOTAL :     | 23,311.82  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 44,681.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13075313          | 000151  | 07/02/2024 | 172859  | RM-AF-0300/24 | 000001      | OF-AF-0538/24 | 20.00      | 4.00       | 194.27      | 777.06     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 3,885.30   | TOTAL :     | 777.06     |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 3,108.24   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13075346          | 000151  | 07/02/2024 | 172859  | RM-AF-0300/24 | 000001      | OF-AF-0538/24 | 250.00     | 80.00      | 194.27      | 15,541.22  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 48,566.30  | TOTAL :     | 15,541.22  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 33,025.08  |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 392,966.12 | ENTRADAS:   | 72,932.19  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 320,033.93 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13075358          | 000378  | 12/02/2024 | 351475  | RM-AF-0302/24 | 000001      | OF-AF-0302/24 | 100.00     | 40.00      | 124.99      | 4,999.60   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 12,499.00  | TOTAL :     | 4,999.60   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 7,499.40   |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 12,499.00  | ENTRADAS:   | 4,999.60   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 7,499.40   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13075539          | 000224  | 08/02/2024 | 78102   | RM-AF-0303/24 | 000001      | OF-AF-0303/24 | 2,500.00   | 1,000.00   | 34.80       | 34,800.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 87,000.00  | TOTAL :     | 34,800.00  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 52,200.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13075662          | 000224  | 08/02/2024 | 78102   | RM-AF-0303/24 | 000001      | OF-AF-0303/24 | 600.00     | 240.00     | 47.79       | 11,470.08  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 28,675.20  | TOTAL :     | 11,470.08  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 17,205.12  |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 115,675.20 | ENTRADAS:   | 46,270.08  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 69,405.12  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13073486          | 000446  | 13/02/2024 | 24240   | RM-AF-0304/24 | 000001      | OF-AF-0304/24 | 20.00      | 8.00       | 32.16       | 257.24     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 643.10     | TOTAL :     | 257.24     |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 385.86     |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 643.10     | ENTRADAS:   | 257.24     |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 385.86     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13073476          | 000538  | 14/02/2024 | 14291   | RM-AF-0308/24 | 000001      | OF-AF-0308/24 | 360.00     | 144.00     | 47.44       | 6,831.94   |

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| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 17,079.84    | TOTAL :<br>DIFERENCIA:   | 6,831.94<br>10,247.90 |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|--------------|--------------------------|-----------------------|
| TOTAL CONTRATO:   |         |            |         |               |             | PROGRAMADO:   |            | 17,079.84    | ENTRADAS:<br>DIFERENCIA: | 6,831.94<br>10,247.90 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                 |
| 13073171          | 000372  | 12/02/2024 | 23161   | RM-AF-0309/24 | 000001      | OF-AF-0309/24 | 60.00      | 24.00        | 114.71                   | 2,753.10              |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 6,882.74     | TOTAL :<br>DIFERENCIA:   | 2,753.10<br>4,129.65  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                 |
| 13075580          | 000372  | 12/02/2024 | 23161   | RM-AF-0309/24 | 000001      | OF-AF-0309/24 | 300.00     | 120.00       | 8.44                     | 1,013.38              |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 2,533.44     | TOTAL :<br>DIFERENCIA:   | 1,013.38<br>1,520.06  |
| TOTAL CONTRATO:   |         |            |         |               |             | PROGRAMADO:   |            | 9,416.18     | ENTRADAS:<br>DIFERENCIA: | 3,766.47<br>5,649.71  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                 |
| 13070002          | 000368  | 12/02/2024 | 84288   | RM-AF-0310/24 | 000001      | OF-AF-0310/24 | 180.00     | 90.00        | 4,716.56                 | 424,490.40            |
|                   | 000659  | 27/02/2024 | 84604   | RM-AF-0310/24 | 000001      | OF-AF-0310/24 | 180.00     | 90.00        | 4,716.56                 | 424,490.40            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 848,980.80   | TOTAL :<br>DIFERENCIA:   | 848,980.80<br>0.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                 |
| 13070710          | 000368  | 12/02/2024 | 84288   | RM-AF-0310/24 | 000001      | OF-AF-0310/24 | 60.00      | 30.00        | 4,716.56                 | 141,496.80            |
|                   | 000659  | 27/02/2024 | 84604   | RM-AF-0310/24 | 000001      | OF-AF-0310/24 | 60.00      | 30.00        | 4,716.56                 | 141,496.80            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 282,993.60   | TOTAL :<br>DIFERENCIA:   | 282,993.60<br>0.00    |
| TOTAL CONTRATO:   |         |            |         |               |             | PROGRAMADO:   |            | 1,131,974.40 | ENTRADAS:<br>DIFERENCIA: | 1,131,974.40<br>0.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                 |
| 13070203          | 000617  | 21/02/2024 | 113583  | RM-AF-0311/24 | 000001      | OF-AF-0311/24 | 1,000.00   | 1,000.00     | 66.12                    | 66,120.00             |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 66,120.00    | TOTAL :<br>DIFERENCIA:   | 66,120.00<br>0.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                 |
| 13071068          | 000617  | 21/02/2024 | 113583  | RM-AF-0311/24 | 000001      | OF-AF-0311/24 | 100.00     | 100.00       | 278.40                   | 27,840.00             |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 27,840.00    | TOTAL :<br>DIFERENCIA:   | 27,840.00<br>0.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                 |
| 13071350          | 000617  | 21/02/2024 | 113583  | RM-AF-0311/24 | 000001      | OF-AF-0311/24 | 20.00      | 20.00        | 3,210.88                 | 64,217.60             |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 64,217.60    | TOTAL :<br>DIFERENCIA:   | 64,217.60<br>0.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                 |
| 13071355          | 000617  | 21/02/2024 | 113583  | RM-AF-0311/24 | 000001      | OF-AF-0311/24 | 33.00      | 33.00        | 1,505.68                 | 49,687.44             |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 49,687.44    | TOTAL :<br>DIFERENCIA:   | 49,687.44<br>0.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                 |
| 13072105          | 000617  | 21/02/2024 | 113583  | RM-AF-0311/24 | 000001      | OF-AF-0311/24 | 31.00      | 31.00        | 960.48                   | 29,774.88             |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 29,774.88    | TOTAL :<br>DIFERENCIA:   | 29,774.88<br>0.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                 |
| 13072716          | 000617  | 21/02/2024 | 113583  | RM-AF-0311/24 | 000001      | OF-AF-0311/24 | 1,460.00   | 235.00       | 934.96                   | 219,715.60            |
|                   | 000640  | 22/02/2024 | 113590  | RM-AF-0311/24 | 000001      | OF-AF-0311/24 | 1,460.00   | 300.00       | 934.96                   | 280,488.00            |
|                   | 000641  | 22/02/2024 | 113587  | RM-AF-0311/24 | 000001      | OF-AF-0311/24 | 1,460.00   | 360.00       | 934.96                   | 336,585.60            |
|                   | 000746  | 11/03/2024 | 114363  | RM-AF-0311/24 | 000001      | OF-AF-0311/24 | 1,460.00   | 565.00       | 934.96                   | 528,252.40            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 1,365,041.60 | TOTAL :<br>DIFERENCIA:   | 1,365,041.60<br>0.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                 |
| 13073083          | 000617  | 21/02/2024 | 113583  | RM-AF-0311/24 | 000001      | OF-AF-0311/24 | 20.00      | 20.00        | 6,610.84                 | 132,216.80            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 132,216.80   | TOTAL :<br>DIFERENCIA:   | 132,216.80<br>0.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                 |
| 13074339          | 000617  | 21/02/2024 | 113583  | RM-AF-0311/24 | 000001      | OF-AF-0311/24 | 20.00      | 20.00        | 784.16                   | 15,683.20             |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 15,683.20    | TOTAL :<br>DIFERENCIA:   | 15,683.20<br>0.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                 |
| 13074344          | 000617  | 21/02/2024 | 113583  | RM-AF-0311/24 | 000001      | OF-AF-0311/24 | 10.00      | 10.00        | 3,712.00                 | 37,120.00             |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 37,120.00    | TOTAL :<br>DIFERENCIA:   | 37,120.00<br>0.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                 |
| 13076465          | 000617  | 21/02/2024 | 113583  | RM-AF-0311/24 | 000001      | OF-AF-0311/24 | 10.00      | 10.00        | 11,136.00                | 111,360.00            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 111,360.00   | TOTAL :<br>DIFERENCIA:   | 111,360.00<br>0.00    |

HOSPITAL INFANTIL DE MÉXICO  
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REPORTE ANALITICO DE ENTRADAS POR CONTRATO

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|                   |         |            |            |               |             |               |            |              |              |              |
|-------------------|---------|------------|------------|---------------|-------------|---------------|------------|--------------|--------------|--------------|
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL        |
| 13076466          | 000617  | 21/02/2024 | 113583     | RM-AF-0311/24 | 000001      | OF-AF-0311/24 | 27.00      | 27.00        | 1,276.00     | 34,452.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 34,452.00    | TOTAL :      | 34,452.00    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 0.00         |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | PROGRAMADO:  | 1,996,037.52 | ENTRADAS:    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 1,933,513.52 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL        |
| 13073325          | 000374  | 12/02/2024 | 408318     | RM-AF-0313/24 | 000001      | OF-AF-0313/24 | 50.00      | 20.00        | 90.00        | 62,524.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 4,500.22     | TOTAL :      | 1,800.09     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 2,700.13     |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | PROGRAMADO:  | 4,500.22     | ENTRADAS:    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 2,700.13     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL        |
| 13075540          | 000152  | 07/02/2024 | 172850     | RM-AF-0314/24 | 000001      | OF-AF-0314/24 | 1,000.00   | 400.00       | 64.35        | 25,738.08    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 64,345.20    | TOTAL :      | 25,738.08    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 38,607.12    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | PROGRAMADO:  | 64,345.20    | ENTRADAS:    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 38,607.12    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL        |
| 13075543          | 000169  | 07/02/2024 | 90024118   | RM-AF-0315/24 | 000001      | OF-AF-0315/24 | 1,440.00   | 576.00       | 556.80       | 320,716.80   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 801,792.00   | TOTAL :      | 320,716.80   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 481,075.20   |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | PROGRAMADO:  | 801,792.00   | ENTRADAS:    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 481,075.20   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL        |
| 13075658          | 000473  | 13/02/2024 | 352        | RM-AF-0316/24 | 000001      | OF-AF-0316/24 | 1,000.00   | 200.00       | 92.14        | 18,427.76    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 92,138.80    | TOTAL :      | 18,427.76    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 73,711.04    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL        |
| 13075704          | 000473  | 13/02/2024 | 352        | RM-AF-0316/24 | 000001      | OF-AF-0316/24 | 1,000.00   | 144.00       | 58.21        | 8,382.07     |
|                   | 000474  | 13/02/2024 | 353        | RM-AF-0316/24 | 000001      | OF-AF-0316/24 | 1,000.00   | 56.00        | 58.21        | 3,259.69     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 58,208.80    | TOTAL :      | 11,641.76    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 46,567.04    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | PROGRAMADO:  | 150,347.60   | ENTRADAS:    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 30,069.52    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL        |
| 13073855          | 000531  | 14/02/2024 | 241884     | RM-AF-0317/24 | 000001      | OF-AF-0317/24 | 6.00       | 3.00         | 95.12        | 120,278.08   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 570.72       | TOTAL :      | 285.36       |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 285.36       |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | PROGRAMADO:  | 570.72       | ENTRADAS:    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 285.36       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL        |
| 13011000          | 000153  | 07/02/2024 | 617052590  | RM-AF-0320/24 | 000001      | OF-AF-0320/24 | 170.00     | 68.00        | 1,989.10     | 135,258.80   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 338,147.00   | TOTAL :      | 135,258.80   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 202,888.20   |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | PROGRAMADO:  | 338,147.00   | ENTRADAS:    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 202,888.20   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL        |
| 13041427          | 000086  | 06/02/2024 | 12114595   | RM-AF-0321/24 | 000001      | OF-AF-0321/24 | 48,440.00  | 17,584.00    | 15.83        | 278,316.04   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 766,701.40   | TOTAL :      | 278,316.04   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 488,385.36   |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | PROGRAMADO:  | 1,639,069.40 | ENTRADAS:    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 278,316.04   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL        |
| 13043150          | 000087  | 06/02/2024 | 10454808   | RM-AF-0322/24 | 000001      | OF-AF-0322/24 | 7,168.00   | 2,912.00     | 361.27       | 1,360,753.36 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 2,589,569.92 | TOTAL :      | 1,052,012.71 |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 1,537,557.21 |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | PROGRAMADO:  | 2,589,569.92 | ENTRADAS:    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 1,052,012.71 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL        |
| 13011182          | 000048  | 06/02/2024 | 5770131885 | RM-AF-0323/24 | 000001      | OF-AF-0323/24 | 689.00     | 276.00       | 528.14       | 1,537,557.21 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 363,888.46   | TOTAL :      | 145,766.64   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 218,121.82   |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | PROGRAMADO:  | 363,888.46   | ENTRADAS:    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 218,121.82   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL        |
| 13011190          | 000089  | 06/02/2024 | 17566      | RM-AF-0324/24 | 000001      | OF-AF-0324/24 | 48.00      | 20.00        | 2,050.00     | 41,000.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 98,400.00    | TOTAL :      | 41,000.00    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 57,400.00    |

**HOSPITAL INFANTIL DE MÉXICO  
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**REPORTE ANALITICO DE ENTRADAS POR CONTRATO**

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| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
|-------------------|---------|------------|------------|---------------|-------------|---------------|------------|--------------|-------------|--------------|
| 13043141          | 000088  | 06/02/2024 | 17564      | RM-AF-0324/24 | 000001      | OF-AF-0324/24 | 4,800.00   | 1,920.00     | 573.77      | 1,101,648.00 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 2,754,120.00 | TOTAL :     | 1,101,648.00 |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 1,652,472.00 |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 2,852,520.00 | ENTRADAS:   | 1,142,648.00 |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 1,709,872.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13011170          | 000090  | 06/02/2024 | 55         | RM-AF-0325/24 | 000001      | OF-AF-0325/24 | 201.00     | 81.00        | 132.54      | 10,735.74    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 26,640.54    | TOTAL :     | 10,735.74    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 15,904.80    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 26,640.54    | ENTRADAS:   | 10,735.74    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 15,904.80    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13017797          | 000225  | 08/02/2024 | 8013276399 | RM-AF-0326/24 | 000001      | OF-AF-0326/24 | 10.00      | 4.00         | 4,180.00    | 16,720.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 41,800.00    | TOTAL :     | 16,720.00    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 25,080.00    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 41,800.00    | ENTRADAS:   | 16,720.00    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 25,080.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13044152          | 000091  | 06/02/2024 | 5649       | RM-AF-0327/24 | 000001      | OF-AF-0327/24 | 33,030.00  | 13,230.00    | 24.83       | 328,544.56   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 820,245.00   | TOTAL :     | 328,544.56   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 491,700.44   |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 41,800.00    | ENTRADAS:   | 16,720.00    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 25,080.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13044154          | 000092  | 06/02/2024 | 5648       | RM-AF-0327/24 | 000001      | OF-AF-0327/24 | 41,550.00  | 16,620.00    | 32.17       | 534,608.89   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 1,336,525.00 | TOTAL :     | 534,608.89   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 801,916.11   |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 2,156,770.00 | ENTRADAS:   | 863,153.45   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 1,293,616.55 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13044163          | 000226  | 08/02/2024 | 7127105104 | RM-AF-0328/24 | 000001      | OF-AF-0328/24 | 5,550.00   | 2,220.00     | 7.10        | 15,762.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 39,405.00    | TOTAL :     | 15,762.00    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 23,643.00    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 39,405.00    | ENTRADAS:   | 15,762.00    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 23,643.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13043154          | 000227  | 08/02/2024 | 7000010844 | RM-AF-0329/24 | 000001      | OF-AF-0329/24 | 3,220.00   | 1,288.00     | 7.79        | 10,027.98    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 25,070.00    | TOTAL :     | 10,027.98    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 15,042.02    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 25,070.00    | ENTRADAS:   | 10,027.98    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 15,042.02    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042416          | 000154  | 07/02/2024 | 58514      | RM-AF-0330/24 | 000001      | OF-AF-0330/24 | 400.00     | 160.00       | 53.55       | 8,568.00     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 21,420.00    | TOTAL :     | 8,568.00     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 12,852.00    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 21,420.00    | ENTRADAS:   | 8,568.00     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 12,852.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13011169          | 000156  | 07/02/2024 | 3030075627 | RM-AF-0333/24 | 000001      | OF-AF-0333/24 | 105.00     | 42.00        | 1,550.00    | 65,100.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 162,750.00   | TOTAL :     | 65,100.00    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 97,650.00    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 162,750.00   | ENTRADAS:   | 65,100.00    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 97,650.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13010271          | 000228  | 08/02/2024 | 213324     | RM-AF-0334/24 | 000001      | OF-AF-0334/24 | 148.00     | 60.00        | 4,445.01    | 266,700.60   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 657,861.48   | TOTAL :     | 266,700.60   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 391,160.88   |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 733,426.65   | ENTRADAS:   | 266,700.60   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 466,726.05   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041866          | 000159  | 07/02/2024 | 90023973   | RM-AF-0335/24 | 000001      | OF-AF-0514/24 | 8,440.00   | 2,000.00     | 0.75        | 1,500.00     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 6,330.00     | TOTAL :     | 1,500.00     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 4,830.00     |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 1,259.00     | ENTRADAS:   | 15,926.40    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 15,926.40    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042227          | 000160  | 07/02/2024 | 90023974   | RM-AF-0335/24 | 000001      | OF-AF-0514/24 | 1,259.00   | 504.00       | 31.60       | 15,926.40    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 39,784.40    | TOTAL :     | 15,926.40    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 23,858.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042251          | 000161  | 07/02/2024 | 90023981   | RM-AF-0335/24 | 000001      | OF-AF-0514/24 | 11,000.00  | 2,000.00     | 0.90        | 1,800.00     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 9,900.00     | TOTAL :     | 1,800.00     |

## REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

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PÁGINA: 40

|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 8,100.00   |
|-------------------|---------|------------|------------|---------------|-------------|---------------|------------|------------|-------------|------------|
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13042254          | 000157  | 07/02/2024 | 90023971   | RM-AF-0335/24 | 000001      | OF-AF-0514/24 | 16,072.00  | 6,440.00   | 0.92        | 5,910.63   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 14,751.80  | TOTAL :     | 5,910.63   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 8,841.17   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13042408          | 000158  | 07/02/2024 | 90023972   | RM-AF-0335/24 | 000001      | OF-AF-0514/24 | 19,040.00  | 7,616.00   | 0.74        | 5,654.12   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 14,137.20  | TOTAL :     | 5,654.12   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 8,483.08   |
| TOTAL CONTRATO:   |         |            |            | PROGRAMADO:   |             |               |            | 84,903.40  | ENTRADAS:   | 30,791.15  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 54,112.25  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13041508          | 000258  | 09/02/2024 | 9054       | RM-AF-0336/24 | 000001      | OF-AF-0336/24 | 562.00     | 158.00     | 135.00      | 21,330.00  |
|                   | 000289  | 09/02/2024 | 9060       | RM-AF-0336/24 | 000001      | OF-AF-0336/24 | 562.00     | 225.00     | 135.00      | 30,375.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 75,870.00  | TOTAL :     | 51,705.00  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 24,165.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13041746          | 000290  | 09/02/2024 | 9061       | RM-AF-0336/24 | 000001      | OF-AF-0336/24 | 298.00     | 120.00     | 125.80      | 15,096.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 37,488.40  | TOTAL :     | 15,096.00  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 22,392.40  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13044035          | 000636  | 22/02/2024 | 9059       | RM-AF-0336/24 | 000001      | OF-AF-0336/24 | 540.00     | 216.00     | 6.67        | 1,439.99   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 3,600.00   | TOTAL :     | 1,439.99   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 2,160.01   |
| TOTAL CONTRATO:   |         |            |            | PROGRAMADO:   |             |               |            | 116,958.40 | ENTRADAS:   | 68,240.99  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 48,717.41  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13041249          | 000526  | 14/02/2024 | 703        | RM-AF-0337/24 | 000001      | OF-AF-0337/24 | 16,200.00  | 6,480.00   | 16.99       | 110,126.95 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 275,319.00 | TOTAL :     | 110,126.95 |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 165,192.05 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13041603          | 000526  | 14/02/2024 | 703        | RM-AF-0337/24 | 000001      | OF-AF-0337/24 | 980.00     | 392.00     | 149.35      | 58,545.20  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 146,363.00 | TOTAL :     | 58,545.20  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 87,817.80  |
| TOTAL CONTRATO:   |         |            |            | PROGRAMADO:   |             |               |            | 421,682.00 | ENTRADAS:   | 168,672.15 |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 253,009.85 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13042241          | 000093  | 06/02/2024 | 329        | RM-AF-0338/24 | 000001      | OF-AF-0338/24 | 32,400.00  | 12,960.00  | 0.33        | 4,335.12   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 10,837.80  | TOTAL :     | 4,335.12   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 6,502.68   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13042252          | 000093  | 06/02/2024 | 329        | RM-AF-0338/24 | 000001      | OF-AF-0338/24 | 100,000.00 | 40,000.00  | 0.82        | 33,000.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 82,500.00  | TOTAL :     | 33,000.00  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 49,500.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13042255          | 000093  | 06/02/2024 | 329        | RM-AF-0338/24 | 000001      | OF-AF-0338/24 | 1,300.00   | 520.00     | 42.50       | 22,100.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 55,250.00  | TOTAL :     | 22,100.00  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 33,150.00  |
| TOTAL CONTRATO:   |         |            |            | PROGRAMADO:   |             |               |            | 148,587.80 | ENTRADAS:   | 59,435.12  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 89,152.68  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13042052          | 000593  | 19/02/2024 | 8000016694 | RM-AF-0339/24 | 000001      | OF-AF-0339/24 | 12.00      | 6.00       | 6.42        | 38.50      |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 77.00      | TOTAL :     | 38.50      |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 38.50      |
| TOTAL CONTRATO:   |         |            |            | PROGRAMADO:   |             |               |            | 41,772.90  | ENTRADAS:   | 38.50      |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 41,734.40  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13042159          | 000231  | 08/02/2024 | 9509       | RM-AF-0340/24 | 000001      | OF-AF-0340/24 | 17,108.00  | 6,846.00   | 1.06        | 7,261.55   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 18,146.70  | TOTAL :     | 7,261.55   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 10,885.15  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13042187          | 000162  | 07/02/2024 | 8473       | RM-AF-0340/24 | 000001      | OF-AF-0340/24 | 116,480.00 | 46,585.00  | 1.48        | 68,955.12  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 172,423.68 | TOTAL :     | 68,955.12  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 103,468.56 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13042271          | 000230  | 08/02/2024 | 9508       | RM-AF-0340/24 | 000001      | OF-AF-0340/24 | 7,008.00   | 2,804.00   | 2.23        | 6,245.91   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 15,610.32  | TOTAL :     | 6,245.91   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 9,364.41   |

**HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ**

**REPORTE ANALITICO DE ENTRADAS POR CONTRATO**

FECHA: 26/04/2024

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| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|------------|-------------|------------|
| 13042450          | 000229  | 08/02/2024 | 9505    | RM-AF-0340/24 | 000001      | OF-AF-0340/24 | 45,900.00  | 18,360.00  | 2.43        | 44,655.19  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 111,639.00 | TOTAL :     | 44,655.19  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 66,983.81  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13044215          | 000163  | 07/02/2024 | 8474    | RM-AF-0340/24 | 000001      | OF-AF-0340/24 | 120.00     | 60.00      | 4.94        | 296.67     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 593.34     | TOTAL :     | 296.67     |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 296.67     |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 318,413.04 | ENTRADAS:   | 127,414.44 |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 190,998.60 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13041430          | 000094  | 06/02/2024 | 11213   | RM-AF-0341/24 | 000001      | OF-AF-0341/24 | 1,710.00   | 720.00     | 5.95        | 4,284.94   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 10,176.78  | TOTAL :     | 4,284.94   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 5,891.84   |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 10,176.78  | ENTRADAS:   | 4,284.94   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 5,891.84   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13010623          | 000164  | 07/02/2024 | 3687    | RM-AF-0342/24 | 000001      | OF-AF-0342/24 | 700.00     | 280.00     | 73.23       | 20,504.40  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 51,261.00  | TOTAL :     | 20,504.40  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 30,756.60  |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 51,261.00  | ENTRADAS:   | 20,504.40  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 30,756.60  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13041009          | 000297  | 09/02/2024 | 55343   | RM-AF-0343/24 | 000001      | OF-AF-0343/24 | 15,720.00  | 6,300.00   | 0.35        | 2,200.59   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 5,491.52   | TOTAL :     | 2,200.59   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 3,290.93   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13041043          | 000296  | 09/02/2024 | 55341   | RM-AF-0343/24 | 000001      | OF-AF-0343/24 | 1,300.00   | 520.00     | 0.24        | 126.10     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 315.25     | TOTAL :     | 126.10     |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 189.15     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13041945          | 000295  | 09/02/2024 | 55339   | RM-AF-0343/24 | 000001      | OF-AF-0343/24 | 43,500.00  | 17,400.00  | 0.20        | 3,415.62   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 8,540.50   | TOTAL :     | 3,415.62   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 5,124.88   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13042010          | 000292  | 09/02/2024 | 55333   | RM-AF-0343/24 | 000001      | OF-AF-0343/24 | 1,100.00   | 440.00     | 10.05       | 4,422.00   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 11,055.00  | TOTAL :     | 4,422.00   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 6,633.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13042064          | 000298  | 09/02/2024 | 55345   | RM-AF-0343/24 | 000001      | OF-AF-0343/24 | 7,040.00   | 2,816.00   | 0.73        | 2,059.06   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 5,148.00   | TOTAL :     | 2,059.06   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 3,088.94   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13043079          | 000293  | 09/02/2024 | 55335   | RM-AF-0343/24 | 000001      | OF-AF-0343/24 | 22,410.00  | 8,970.00   | 0.23        | 2,047.85   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 5,116.95   | TOTAL :     | 2,047.85   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 3,069.10   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13043087          | 000299  | 09/02/2024 | 55347   | RM-AF-0343/24 | 000001      | OF-AF-0343/24 | 2,904.00   | 1,164.00   | 1.96        | 2,279.46   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 5,687.00   | TOTAL :     | 2,279.46   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 3,407.54   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13043101          | 000300  | 09/02/2024 | 55374   | RM-AF-0343/24 | 000001      | OF-AF-0343/24 | 200.00     | 80.00      | 1.02        | 81.80      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 204.50     | TOTAL :     | 81.80      |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 122.70     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13043136          | 000291  | 09/02/2024 | 55331   | RM-AF-0343/24 | 000001      | OF-AF-0343/24 | 1,560.00   | 640.00     | 0.38        | 241.60     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 588.90     | TOTAL :     | 241.60     |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 347.30     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13044062          | 000301  | 09/02/2024 | 55376   | RM-AF-0343/24 | 000001      | OF-AF-0343/24 | 16,900.00  | 6,800.00   | 0.13        | 916.64     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 2,278.12   | TOTAL :     | 916.64     |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 1,361.48   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13044080          | 000294  | 09/02/2024 | 55337   | RM-AF-0343/24 | 000001      | OF-AF-0343/24 | 21,160.00  | 8,480.00   | 0.71        | 6,033.52   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 15,055.34  | TOTAL :     | 6,033.52   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 9,021.82   |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 59,481.08  | ENTRADAS:   | 23,824.24  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 35,656.84  |

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| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                    |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|--------------|--------------------------|--------------------------|
| 13017792          | 000095  | 06/02/2024 | 1758    | RM-AF-0344/24 | 000001      | OF-AF-0344/24 | 3.00       | 1.00         | 66.66                    | 66.66                    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 199.98       | TOTAL :<br>DIFERENCIA:   | 66.66<br>133.32          |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 199.98       | ENTRADAS:<br>DIFERENCIA: | 66.66<br>133.32          |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                    |
| 13041025          | 000565  | 16/02/2024 | 36849   | RM-AF-0345/24 | 000001      | OF-AF-0345/24 | 2,880.00   | 1,152.00     | 0.32                     | 364.72                   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 912.00       | TOTAL :<br>DIFERENCIA:   | 364.72<br>547.28         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                    |
| 13041043          | 000568  | 16/02/2024 | 36856   | RM-AF-0345/24 | 000001      | OF-AF-0345/24 | 2,160.00   | 860.00       | 0.23                     | 193.50                   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 486.00       | TOTAL :<br>DIFERENCIA:   | 193.50<br>292.50         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                    |
| 13041275          | 000569  | 16/02/2024 | 36858   | RM-AF-0345/24 | 000001      | OF-AF-0345/24 | 10,920.00  | 4,360.00     | 0.42                     | 1,853.00                 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 4,641.00     | TOTAL :<br>DIFERENCIA:   | 1,853.00<br>2,788.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                    |
| 13041498          | 000595  | 19/02/2024 | 6000071 | RM-AF-0345/24 | 000001      | OF-AF-0345/24 | 11,709.00  | 4,684.00     | 15.50                    | 72,602.00                |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 181,489.50   | TOTAL :<br>DIFERENCIA:   | 72,602.00<br>108,887.50  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                    |
| 13041730          | 000566  | 16/02/2024 | 36860   | RM-AF-0345/24 | 000001      | OF-AF-0345/24 | 45,000.00  | 18,000.00    | 1.17                     | 20,998.80                |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 52,500.00    | TOTAL :<br>DIFERENCIA:   | 20,998.80<br>31,501.20   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                    |
| 13041868          | 000570  | 16/02/2024 | 36854   | RM-AF-0345/24 | 000001      | OF-AF-0345/24 | 20,240.00  | 8,100.00     | 1.68                     | 13,608.00                |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 34,003.20    | TOTAL :<br>DIFERENCIA:   | 13,608.00<br>20,395.20   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                    |
| 13041979          | 000571  | 16/02/2024 | 36852   | RM-AF-0345/24 | 000001      | OF-AF-0345/24 | 36,648.00  | 14,664.00    | 2.67                     | 39,103.02                |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 97,728.00    | TOTAL :<br>DIFERENCIA:   | 39,103.02<br>58,624.98   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                    |
| 13042840          | 000567  | 16/02/2024 | 36862   | RM-AF-0345/24 | 000001      | OF-AF-0345/24 | 114,080.00 | 45,640.00    | 0.80                     | 36,512.00                |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 91,264.00    | TOTAL :<br>DIFERENCIA:   | 36,512.00<br>54,752.00   |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 463,023.70   | ENTRADAS:<br>DIFERENCIA: | 185,235.05<br>277,788.65 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                    |
| 13041599          | 000573  | 16/02/2024 | 1868    | RM-AF-0346/24 | 000001      | OF-AF-0346/24 | 13,290.00  | 5,340.00     | 1.18                     | 6,283.04                 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 15,637.90    | TOTAL :<br>DIFERENCIA:   | 6,283.04<br>9,354.86     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                    |
| 13042279          | 000573  | 16/02/2024 | 1868    | RM-AF-0346/24 | 000001      | OF-AF-0346/24 | 64,000.00  | 25,600.00    | 15.84                    | 405,504.00               |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 1,013,760.00 | TOTAL :<br>DIFERENCIA:   | 405,504.00<br>608,256.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                    |
| 13044032          | 000573  | 16/02/2024 | 1868    | RM-AF-0346/24 | 000001      | OF-AF-0346/24 | 63,750.00  | 25,500.00    | 4.49                     | 114,479.70               |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 286,199.25   | TOTAL :<br>DIFERENCIA:   | 114,479.70<br>171,719.55 |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 1,315,597.15 | ENTRADAS:<br>DIFERENCIA: | 526,266.74<br>789,330.41 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                    |
| 13011067          | 000232  | 08/02/2024 | 620207  | RM-AF-0347/24 | 000001      | OF-AF-0347/24 | 20.00      | 8.00         | 46.92                    | 375.36                   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 938.40       | TOTAL :<br>DIFERENCIA:   | 375.36<br>563.04         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                    |
| 13041327          | 000233  | 08/02/2024 | 620225  | RM-AF-0347/24 | 000001      | OF-AF-0347/24 | 1,910.00   | 161.00       | 288.88                   | 46,509.68                |
|                   | 000234  | 08/02/2024 | 620226  | RM-AF-0347/24 | 000001      | OF-AF-0347/24 | 1,910.00   | 764.00       | 288.88                   | 220,704.32               |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 551,760.80   | TOTAL :<br>DIFERENCIA:   | 267,214.00<br>284,546.80 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                    |
| 13041545          | 000232  | 08/02/2024 | 620207  | RM-AF-0347/24 | 000001      | OF-AF-0347/24 | 10,480.00  | 4,200.00     | 8.83                     | 37,100.28                |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 92,575.08    | TOTAL :<br>DIFERENCIA:   | 37,100.28<br>55,474.80   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO                   | TOTAL                    |

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|                          |                |                   |                |                 |                    |               |                    |                     |                    |                   |
|--------------------------|----------------|-------------------|----------------|-----------------|--------------------|---------------|--------------------|---------------------|--------------------|-------------------|
| 13042000                 | 000233         | 08/02/2024        | 620225         | RM-AF-0347/24   | 000001             | OF-AF-0347/24 | 26,700.00          | 4,330.00            | 8.00               | 34,627.01         |
|                          | 000234         | 08/02/2024        | 620226         | RM-AF-0347/24   | 000001             | OF-AF-0347/24 | 26,700.00          | 10,680.00           | 8.00               | 85,407.96         |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               | <b>213,519.90</b>  | <b>TOTAL :</b>      |                    | <b>120,034.97</b> |
|                          |                |                   |                |                 |                    |               |                    | <b>DIFERENCIA:</b>  |                    | <b>93,484.93</b>  |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b>  | <b>CANTIDAD</b>     | <b>PRECIO</b>      | <b>TOTAL</b>      |
| 13042055                 | 000232         | 08/02/2024        | 620207         | RM-AF-0347/24   | 000001             | OF-AF-0347/24 | 350.00             | 140.00              | 35.71              | 4,999.40          |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               | <b>12,498.50</b>   | <b>TOTAL :</b>      |                    | <b>4,999.40</b>   |
|                          |                |                   |                |                 |                    |               |                    | <b>DIFERENCIA:</b>  |                    | <b>7,499.10</b>   |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b>  | <b>CANTIDAD</b>     | <b>PRECIO</b>      | <b>TOTAL</b>      |
| 13042166                 | 000232         | 08/02/2024        | 620207         | RM-AF-0347/24   | 000001             | OF-AF-0347/24 | 16,000.00          | 6,400.00            | 0.78               | 5,017.60          |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               | <b>12,544.00</b>   | <b>TOTAL :</b>      |                    | <b>5,017.60</b>   |
|                          |                |                   |                |                 |                    |               |                    | <b>DIFERENCIA:</b>  |                    | <b>7,526.40</b>   |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b>  | <b>CANTIDAD</b>     | <b>PRECIO</b>      | <b>TOTAL</b>      |
| 13042415                 | 000361         | 12/02/2024        | 620197         | RM-AF-0347/24   | 000001             | OF-AF-0347/24 | 3,440.00           | 1,376.00            | 33.92              | 46,673.92         |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               | <b>116,684.80</b>  | <b>TOTAL :</b>      |                    | <b>46,673.92</b>  |
|                          |                |                   |                |                 |                    |               |                    | <b>DIFERENCIA:</b>  |                    | <b>70,010.88</b>  |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b>  | <b>CANTIDAD</b>     | <b>PRECIO</b>      | <b>TOTAL</b>      |
| 13043080                 | 000235         | 08/02/2024        | 620339         | RM-AF-0347/24   | 000001             | OF-AF-0347/24 | 2,745.00           | 1,098.00            | 29.00              | 31,842.00         |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               | <b>79,605.00</b>   | <b>TOTAL :</b>      |                    | <b>31,842.00</b>  |
|                          |                |                   |                |                 |                    |               |                    | <b>DIFERENCIA:</b>  |                    | <b>47,763.00</b>  |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b>  | <b>CANTIDAD</b>     | <b>PRECIO</b>      | <b>TOTAL</b>      |
| 13043088                 | 000232         | 08/02/2024        | 620207         | RM-AF-0347/24   | 000001             | OF-AF-0347/24 | 18,100.00          | 7,250.00            | 0.46               | 3,364.00          |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               | <b>8,398.40</b>    | <b>TOTAL :</b>      |                    | <b>3,364.00</b>   |
|                          |                |                   |                |                 |                    |               |                    | <b>DIFERENCIA:</b>  |                    | <b>5,034.40</b>   |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b>  | <b>CANTIDAD</b>     | <b>PRECIO</b>      | <b>TOTAL</b>      |
| 13044097                 | 000232         | 08/02/2024        | 620207         | RM-AF-0347/24   | 000001             | OF-AF-0347/24 | 704.00             | 282.00              | 39.90              | 11,251.80         |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               | <b>28,089.60</b>   | <b>TOTAL :</b>      |                    | <b>11,251.80</b>  |
|                          |                |                   |                |                 |                    |               |                    | <b>DIFERENCIA:</b>  |                    | <b>16,837.80</b>  |
| <b>TOTAL CONTRATO:</b>   |                |                   |                |                 |                    |               | <b>PROGRAMADO:</b> | <b>1,171,006.88</b> | <b>ENTRADAS:</b>   | <b>527,873.33</b> |
|                          |                |                   |                |                 |                    |               |                    |                     | <b>DIFERENCIA:</b> | <b>643,133.55</b> |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b>  | <b>CANTIDAD</b>     | <b>PRECIO</b>      | <b>TOTAL</b>      |
| 13041038                 | 000167         | 07/02/2024        | 6100093283     | RM-AF-0348/24   | 000001             | OF-AF-0348/24 | 84,600.00          | 33,800.00           | 0.74               | 24,893.70         |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               | <b>62,316.36</b>   | <b>TOTAL :</b>      |                    | <b>24,893.70</b>  |
|                          |                |                   |                |                 |                    |               |                    | <b>DIFERENCIA:</b>  |                    | <b>37,422.66</b>  |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b>  | <b>CANTIDAD</b>     | <b>PRECIO</b>      | <b>TOTAL</b>      |
| 13041306                 | 000168         | 07/02/2024        | 6100093403     | RM-AF-0348/24   | 000001             | OF-AF-0348/24 | 3,300.00           | 1,325.00            | 2.39               | 3,168.34          |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               | <b>7,890.96</b>    | <b>TOTAL :</b>      |                    | <b>3,168.34</b>   |
|                          |                |                   |                |                 |                    |               |                    | <b>DIFERENCIA:</b>  |                    | <b>4,722.62</b>   |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b>  | <b>CANTIDAD</b>     | <b>PRECIO</b>      | <b>TOTAL</b>      |
| 13041560                 | 000166         | 07/02/2024        | 6100093402     | RM-AF-0348/24   | 000001             | OF-AF-0348/24 | 6,000.00           | 2,400.00            | 0.30               | 732.00            |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               | <b>1,830.00</b>    | <b>TOTAL :</b>      |                    | <b>732.00</b>     |
|                          |                |                   |                |                 |                    |               |                    | <b>DIFERENCIA:</b>  |                    | <b>1,098.00</b>   |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b>  | <b>CANTIDAD</b>     | <b>PRECIO</b>      | <b>TOTAL</b>      |
| 13041599                 | 000165         | 07/02/2024        | 6100093297     | RM-AF-0348/24   | 000001             | OF-AF-0348/24 | 19,950.00          | 7,980.00            | 1.12               | 8,937.60          |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               | <b>22,344.00</b>   | <b>TOTAL :</b>      |                    | <b>8,937.60</b>   |
|                          |                |                   |                |                 |                    |               |                    | <b>DIFERENCIA:</b>  |                    | <b>13,406.40</b>  |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b>  | <b>CANTIDAD</b>     | <b>PRECIO</b>      | <b>TOTAL</b>      |
| 13042261                 | 000563         | 16/02/2024        | 6100093809     | RM-AF-0348/24   | 000001             | OF-AF-0348/24 | 3,035.00           | 1,214.00            | 29.10              | 35,327.40         |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               | <b>88,318.50</b>   | <b>TOTAL :</b>      |                    | <b>35,327.40</b>  |
|                          |                |                   |                |                 |                    |               |                    | <b>DIFERENCIA:</b>  |                    | <b>52,991.10</b>  |
| <b>TOTAL CONTRATO:</b>   |                |                   |                |                 |                    |               | <b>PROGRAMADO:</b> | <b>182,699.82</b>   | <b>ENTRADAS:</b>   | <b>73,059.04</b>  |
|                          |                |                   |                |                 |                    |               |                    |                     | <b>DIFERENCIA:</b> | <b>109,640.78</b> |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b>  | <b>CANTIDAD</b>     | <b>PRECIO</b>      | <b>TOTAL</b>      |
| 13041275                 | 000110         | 06/02/2024        | 59420          | RM-AF-0349/24   | 000001             | OF-AF-0349/24 | 7,280.00           | 2,920.00            | 0.45               | 1,311.08          |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               | <b>3,268.72</b>    | <b>TOTAL :</b>      |                    | <b>1,311.08</b>   |
|                          |                |                   |                |                 |                    |               |                    | <b>DIFERENCIA:</b>  |                    | <b>1,957.64</b>   |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b>  | <b>CANTIDAD</b>     | <b>PRECIO</b>      | <b>TOTAL</b>      |
| 13042436                 | 000109         | 06/02/2024        | 59419          | RM-AF-0349/24   | 000001             | OF-AF-0349/24 | 5,790.00           | 2,310.00            | 22.20              | 51,282.00         |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               | <b>128,538.00</b>  | <b>TOTAL :</b>      |                    | <b>51,282.00</b>  |
|                          |                |                   |                |                 |                    |               |                    | <b>DIFERENCIA:</b>  |                    | <b>77,256.00</b>  |
| <b>TOTAL CONTRATO:</b>   |                |                   |                |                 |                    |               | <b>PROGRAMADO:</b> | <b>131,806.72</b>   | <b>ENTRADAS:</b>   | <b>52,593.08</b>  |
|                          |                |                   |                |                 |                    |               |                    |                     | <b>DIFERENCIA:</b> | <b>79,213.64</b>  |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b>  | <b>CANTIDAD</b>     | <b>PRECIO</b>      | <b>TOTAL</b>      |
| 13010089                 | 000238         | 08/02/2024        | 278077         | RM-AF-0350/24   | 000001             | OF-AF-0350/24 | 10.00              | 4.00                | 66.15              | 264.60            |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               | <b>661.50</b>      | <b>TOTAL :</b>      |                    | <b>264.60</b>     |
|                          |                |                   |                |                 |                    |               |                    | <b>DIFERENCIA:</b>  |                    | <b>396.90</b>     |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b>  | <b>CANTIDAD</b>     | <b>PRECIO</b>      | <b>TOTAL</b>      |
| 13042141                 | 000238         | 08/02/2024        | 278077         | RM-AF-0350/24   | 000001             | OF-AF-0350/24 | 24,960.00          | 9,984.00            | 1.56               | 15,600.00         |

# HOSPITAL INFANTIL DE MÉXICO FEDERICO GÓMEZ

## REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 44

|                   |         |            |            |               |             |               |            |              |              |              |
|-------------------|---------|------------|------------|---------------|-------------|---------------|------------|--------------|--------------|--------------|
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 39,000.00    | TOTAL :      | 15,600.00    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 23,400.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL        |
| 13042253          | 000237  | 08/02/2024 | 278098     | RM-AF-0350/24 | 000001      | OF-AF-0350/24 | 180.00     | 60.00        | 0.22         | 13.20        |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 39.60        | TOTAL :      | 13.20        |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 26.40        |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL        |
| 13042426          | 000238  | 08/02/2024 | 278077     | RM-AF-0350/24 | 000001      | OF-AF-0350/24 | 252.00     | 112.00       | 0.64         | 71.99        |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 162.00       | TOTAL :      | 71.99        |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 90.01        |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL        |
| 13043095          | 000239  | 08/02/2024 | 278217     | RM-AF-0350/24 | 000001      | OF-AF-0350/24 | 147,250.00 | 58,900.00    | 1.20         | 70,491.52    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 176,228.80   | TOTAL :      | 70,491.52    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 105,737.28   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL        |
| 13043096          | 000237  | 08/02/2024 | 278098     | RM-AF-0350/24 | 000001      | OF-AF-0350/24 | 6,900.00   | 2,750.00     | 1.32         | 3,630.00     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 9,108.00     | TOTAL :      | 3,630.00     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 5,478.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL        |
| 13043098          | 000238  | 08/02/2024 | 278077     | RM-AF-0350/24 | 000001      | OF-AF-0350/24 | 10,000.00  | 4,000.00     | 0.25         | 1,018.80     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 2,547.00     | TOTAL :      | 1,018.80     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 1,528.20     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL        |
| 13043149          | 000237  | 08/02/2024 | 278098     | RM-AF-0350/24 | 000001      | OF-AF-0350/24 | 6,100.00   | 2,440.00     | 0.98         | 2,391.20     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 5,978.00     | TOTAL :      | 2,391.20     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 3,586.80     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL        |
| 13044146          | 000238  | 08/02/2024 | 278077     | RM-AF-0350/24 | 000001      | OF-AF-0350/24 | 150.00     | 60.00        | 0.74         | 44.26        |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 110.65       | TOTAL :      | 44.26        |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 66.39        |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | PROGRAMADO:  | 712,842.65   | ENTRADAS:    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 93,525.57    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL        |
| 13013088          | 000240  | 08/02/2024 | 9958010546 | RM-AF-0351/24 | 000001      | OF-AF-0351/24 | 600.00     | 240.00       | 5,932.80     | 619,317.08   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 3,559,680.00 | TOTAL :      | 1,423,872.00 |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 2,135,808.00 |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | PROGRAMADO:  | 3,559,680.00 | ENTRADAS:    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 1,423,872.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL        |
| 13041491          | 000241  | 08/02/2024 | 26265      | RM-AF-0352/24 | 000001      | OF-AF-0352/24 | 714.00     | 286.00       | 49.00        | 14,014.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 34,986.00    | TOTAL :      | 14,014.00    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 20,972.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL        |
| 13042096          | 000241  | 08/02/2024 | 26265      | RM-AF-0352/24 | 000001      | OF-AF-0352/24 | 324.00     | 130.00       | 99.00        | 12,870.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 32,076.00    | TOTAL :      | 12,870.00    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 19,206.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL        |
| 13042188          | 000241  | 08/02/2024 | 26265      | RM-AF-0352/24 | 000001      | OF-AF-0352/24 | 260.00     | 104.00       | 69.90        | 7,269.60     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 18,174.00    | TOTAL :      | 7,269.60     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 10,904.40    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL        |
| 13042301          | 000241  | 08/02/2024 | 26265      | RM-AF-0352/24 | 000001      | OF-AF-0352/24 | 537.00     | 215.00       | 85.00        | 18,275.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 45,645.00    | TOTAL :      | 18,275.00    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 27,370.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL        |
| 13043121          | 000241  | 08/02/2024 | 26265      | RM-AF-0352/24 | 000001      | OF-AF-0352/24 | 650.00     | 260.00       | 29.90        | 7,774.00     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 19,435.00    | TOTAL :      | 7,774.00     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 11,661.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL        |
| 13043545          | 000241  | 08/02/2024 | 26265      | RM-AF-0352/24 | 000001      | OF-AF-0352/24 | 302.00     | 121.00       | 288.00       | 34,848.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 86,976.00    | TOTAL :      | 34,848.00    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 52,128.00    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | PROGRAMADO:  | 237,292.00   | ENTRADAS:    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA:  | 95,050.60    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL        |
| 13042404          | 000113  | 06/02/2024 | 958438     | RM-AF-0355/24 | 000001      | OF-AF-0355/24 | 2,300.00   | 920.00       | 270.00       | 248,400.00   |
|                   | 000114  | 06/02/2024 | 958439     | RM-AF-0355/24 | 000001      | OF-AF-0355/24 | 2,300.00   | 196.00       | 270.00       | 52,920.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 621,000.00   | TOTAL :      | 301,320.00   |

# HOSPITAL INFANTIL DE MÉXICO FEDERICO GÓMEZ

## REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 45

|                   |         |            |            |               |             |               |            |              |             |            |
|-------------------|---------|------------|------------|---------------|-------------|---------------|------------|--------------|-------------|------------|
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 319,680.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13042436          | 000115  | 06/02/2024 | 958441     | RM-AF-0355/24 | 000001      | OF-AF-0355/24 | 3,870.00   | 1,560.00     | 23.49       | 36,649.08  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 90,917.91    | TOTAL :     | 36,649.08  |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 54,268.83  |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 1,092,240.26 | ENTRADAS:   | 337,969.08 |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 754,271.18 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13043161          | 000302  | 09/02/2024 | 5251203887 | RM-AF-0356/24 | 000001      | OF-AF-0356/24 | 1,800.00   | 700.00       | 3.56        | 2,492.00   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 6,408.00     | TOTAL :     | 2,492.00   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 3,916.00   |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 6,408.00     | ENTRADAS:   | 2,492.00   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 3,916.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13011035          | 000245  | 08/02/2024 | 62053973   | RM-AF-0357/24 | 000001      | OF-AF-0357/24 | 2,700.00   | 500.00       | 121.38      | 60,690.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 327,726.00   | TOTAL :     | 60,690.00  |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 267,036.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13011066          | 000243  | 08/02/2024 | 62053971   | RM-AF-0357/24 | 000001      | OF-AF-0357/24 | 1,500.00   | 600.00       | 2.88        | 1,727.40   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 4,318.50     | TOTAL :     | 1,727.40   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 2,591.10   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13011076          | 000236  | 08/02/2024 | 62053969   | RM-AF-0357/24 | 000001      | OF-AF-0357/24 | 210.00     | 84.00        | 14.98       | 1,258.32   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 3,145.80     | TOTAL :     | 1,258.32   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 1,887.48   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13042187          | 000242  | 08/02/2024 | 62053970   | RM-AF-0357/24 | 000001      | OF-AF-0357/24 | 174,720.00 | 35,000.00    | 1.62        | 56,777.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 283,445.76   | TOTAL :     | 56,777.00  |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 226,668.76 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13042195          | 000582  | 19/02/2024 | 62074065   | RM-AF-0357/24 | 000001      | OF-AF-0357/24 | 39,000.00  | 15,600.00    | 0.26        | 4,049.76   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 10,127.00    | TOTAL :     | 4,049.76   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 6,077.24   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13082655          | 000488  | 14/02/2024 | 62056055   | RM-AF-0357/24 | 000001      | OF-AF-0357/24 | 38,000.00  | 5,000.00     | 7.39        | 36,950.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 280,820.00   | TOTAL :     | 36,950.00  |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 243,870.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13082679          | 000352  | 12/02/2024 | 62059766   | RM-AF-0357/24 | 000001      | OF-AF-0357/24 | 43,900.00  | 6,424.00     | 9.98        | 64,111.52  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 438,122.00   | TOTAL :     | 64,111.52  |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 374,010.48 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13082709          | 000350  | 12/02/2024 | 62059128   | RM-AF-0357/24 | 000001      | OF-AF-0357/24 | 18,100.00  | 3,000.00     | 7.74        | 23,220.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 140,094.00   | TOTAL :     | 23,220.00  |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 116,874.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13082711          | 000350  | 12/02/2024 | 62059128   | RM-AF-0357/24 | 000001      | OF-AF-0357/24 | 31,304.00  | 5,000.00     | 8.46        | 42,300.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 264,831.84   | TOTAL :     | 42,300.00  |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 222,531.84 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13082713          | 000350  | 12/02/2024 | 62059128   | RM-AF-0357/24 | 000001      | OF-AF-0357/24 | 15,000.00  | 4,000.00     | 9.92        | 39,680.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 148,800.00   | TOTAL :     | 39,680.00  |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 109,120.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13082716          | 000244  | 08/02/2024 | 62053972   | RM-AF-0357/24 | 000001      | OF-AF-0357/24 | 12,000.00  | 2,000.00     | 51.19       | 102,380.00 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 614,280.00   | TOTAL :     | 102,380.00 |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 511,900.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13082719          | 000351  | 12/02/2024 | 62059145   | RM-AF-0357/24 | 000001      | OF-AF-0357/24 | 22,700.00  | 4,000.00     | 10.66       | 42,640.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 241,982.00   | TOTAL :     | 42,640.00  |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 199,342.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13082720          | 000350  | 12/02/2024 | 62059128   | RM-AF-0357/24 | 000001      | OF-AF-0357/24 | 45,712.00  | 7,000.00     | 6.87        | 48,090.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 314,041.44   | TOTAL :     | 48,090.00  |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 265,951.44 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL      |
| 13082721          | 000350  | 12/02/2024 | 62059128   | RM-AF-0357/24 | 000001      | OF-AF-0357/24 | 35,204.00  | 168.00       | 7.56        | 1,270.08   |

HOSPITAL INFANTIL DE MÉXICO  
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REPORTE ANALITICO DE ENTRADAS POR CONTRATO

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|                   |         |            |          |               |             |               |              |             |              |            |
|-------------------|---------|------------|----------|---------------|-------------|---------------|--------------|-------------|--------------|------------|
| 13082721          | 000487  | 14/02/2024 | 62059525 | RM-AF-0357/24 | 000001      | OF-AF-0357/24 | 35,204.00    | 5,832.00    | 7.56         | 44,089.92  |
| TOTAL PROGRAMADO: |         |            |          |               |             |               | 266,142.24   | TOTAL :     | 45,360.00    |            |
|                   |         |            |          |               |             |               |              | DIFERENCIA: | 220,782.24   |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO       | TOTAL      |
| 13082723          | 000489  | 14/02/2024 | 62056061 | RM-AF-0357/24 | 000001      | OF-AF-0357/24 | 25,000.00    | 5,000.00    | 12.47        | 62,350.00  |
| TOTAL PROGRAMADO: |         |            |          |               |             |               | 311,750.00   | TOTAL :     | 62,350.00    |            |
|                   |         |            |          |               |             |               |              | DIFERENCIA: | 249,400.00   |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO       | TOTAL      |
| 13085898          | 000487  | 14/02/2024 | 62059525 | RM-AF-0357/24 | 000001      | OF-AF-0357/24 | 30,000.00    | 1,040.00    | 12.97        | 13,488.80  |
| TOTAL PROGRAMADO: |         |            |          |               |             |               | 389,100.00   | TOTAL :     | 13,488.80    |            |
|                   |         |            |          |               |             |               |              | DIFERENCIA: | 375,611.20   |            |
| TOTAL CONTRATO:   |         |            |          |               |             |               | 4,078,255.21 | ENTRADAS:   | 645,072.80   |            |
|                   |         |            |          |               |             |               |              | DIFERENCIA: | 3,433,182.41 |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO       | TOTAL      |
| 13041009          | 000096  | 06/02/2024 | 69744    | RM-AF-0358/24 | 000001      | OF-AF-0358/24 | 23,580.00    | 9,420.00    | 0.33         | 3,139.69   |
| TOTAL PROGRAMADO: |         |            |          |               |             |               | 7,860.00     | TOTAL :     | 3,139.69     |            |
|                   |         |            |          |               |             |               |              | DIFERENCIA: | 4,720.31     |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO       | TOTAL      |
| 13042003          | 000096  | 06/02/2024 | 69744    | RM-AF-0358/24 | 000001      | OF-AF-0358/24 | 26,400.00    | 10,560.00   | 0.46         | 4,857.60   |
| TOTAL PROGRAMADO: |         |            |          |               |             |               | 12,144.00    | TOTAL :     | 4,857.60     |            |
|                   |         |            |          |               |             |               |              | DIFERENCIA: | 7,286.40     |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO       | TOTAL      |
| 13042276          | 000096  | 06/02/2024 | 69744    | RM-AF-0358/24 | 000001      | OF-AF-0358/24 | 7,000.00     | 2,800.00    | 0.30         | 840.00     |
| TOTAL PROGRAMADO: |         |            |          |               |             |               | 2,100.00     | TOTAL :     | 840.00       |            |
|                   |         |            |          |               |             |               |              | DIFERENCIA: | 1,260.00     |            |
| TOTAL CONTRATO:   |         |            |          |               |             |               | 22,104.00    | ENTRADAS:   | 8,837.29     |            |
|                   |         |            |          |               |             |               |              | DIFERENCIA: | 13,266.71    |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO       | TOTAL      |
| 13043074          | 000097  | 06/02/2024 | 15280    | RM-AF-0359/24 | 000001      | OF-AF-0359/24 | 36,060.00    | 14,430.00   | 0.43         | 6,266.95   |
| TOTAL PROGRAMADO: |         |            |          |               |             |               | 15,662.06    | TOTAL :     | 6,266.95     |            |
|                   |         |            |          |               |             |               |              | DIFERENCIA: | 9,395.11     |            |
| TOTAL CONTRATO:   |         |            |          |               |             |               | 15,662.06    | ENTRADAS:   | 6,266.95     |            |
|                   |         |            |          |               |             |               |              | DIFERENCIA: | 9,395.11     |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO       | TOTAL      |
| 13010800          | 000170  | 07/02/2024 | 2649     | RM-AF-0360/24 | 000001      | OF-AF-0360/24 | 60.00        | 24.00       | 635.00       | 15,240.00  |
| TOTAL PROGRAMADO: |         |            |          |               |             |               | 38,100.00    | TOTAL :     | 15,240.00    |            |
|                   |         |            |          |               |             |               |              | DIFERENCIA: | 22,860.00    |            |
| TOTAL CONTRATO:   |         |            |          |               |             |               | 38,100.00    | ENTRADAS:   | 15,240.00    |            |
|                   |         |            |          |               |             |               |              | DIFERENCIA: | 22,860.00    |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO       | TOTAL      |
| 13042323          | 000099  | 06/02/2024 | 95030754 | RM-AF-0361/24 | 000001      | OF-AF-0361/24 | 90.00        | 36.00       | 162.00       | 5,832.00   |
| TOTAL PROGRAMADO: |         |            |          |               |             |               | 14,580.00    | TOTAL :     | 5,832.00     |            |
|                   |         |            |          |               |             |               |              | DIFERENCIA: | 8,748.00     |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO       | TOTAL      |
| 13044119          | 000098  | 06/02/2024 | 95030753 | RM-AF-0361/24 | 000001      | OF-AF-0361/24 | 1,450.00     | 580.00      | 210.60       | 122,148.00 |
| TOTAL PROGRAMADO: |         |            |          |               |             |               | 305,370.00   | TOTAL :     | 122,148.00   |            |
|                   |         |            |          |               |             |               |              | DIFERENCIA: | 183,222.00   |            |
| TOTAL CONTRATO:   |         |            |          |               |             |               | 319,950.00   | ENTRADAS:   | 127,980.00   |            |
|                   |         |            |          |               |             |               |              | DIFERENCIA: | 191,970.00   |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO       | TOTAL      |
| 13010343          | 000303  | 09/02/2024 | 62048066 | RM-AF-0362/24 | 000001      | OF-AF-0362/24 | 115.00       | 46.00       | 49.84        | 2,292.64   |
| TOTAL PROGRAMADO: |         |            |          |               |             |               | 5,731.60     | TOTAL :     | 2,292.64     |            |
|                   |         |            |          |               |             |               |              | DIFERENCIA: | 3,438.96     |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO       | TOTAL      |
| 13042300          | 000100  | 06/02/2024 | 62046993 | RM-AF-0362/24 | 000001      | OF-AF-0362/24 | 24,000.00    | 9,600.00    | 0.58         | 5,606.40   |
| TOTAL PROGRAMADO: |         |            |          |               |             |               | 14,016.00    | TOTAL :     | 5,606.40     |            |
|                   |         |            |          |               |             |               |              | DIFERENCIA: | 8,409.60     |            |
| TOTAL CONTRATO:   |         |            |          |               |             |               | 19,747.60    | ENTRADAS:   | 7,899.04     |            |
|                   |         |            |          |               |             |               |              | DIFERENCIA: | 11,848.56    |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO       | TOTAL      |
| 13010537          | 000101  | 06/02/2024 | 18902    | RM-AF-0363/24 | 000001      | OF-AF-0363/24 | 200.00       | 80.00       | 5,198.00     | 415,840.00 |
| TOTAL PROGRAMADO: |         |            |          |               |             |               | 1,039,600.00 | TOTAL :     | 415,840.00   |            |
|                   |         |            |          |               |             |               |              | DIFERENCIA: | 623,760.00   |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO       | TOTAL      |
| 13041046          | 000074  | 06/02/2024 | 18930    | RM-AF-0363/24 | 000001      | OF-AF-0363/24 | 55,000.00    | 22,000.00   | 3.38         | 74,360.00  |
| TOTAL PROGRAMADO: |         |            |          |               |             |               | 185,900.00   | TOTAL :     | 74,360.00    |            |
|                   |         |            |          |               |             |               |              | DIFERENCIA: | 111,540.00   |            |
| TOTAL CONTRATO:   |         |            |          |               |             |               | 2,659,296.00 | ENTRADAS:   | 490,200.00   |            |

# HOSPITAL INFANTIL DE MÉXICO FEDERICO GÓMEZ

## REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 47

|                   |         |            |           |               |             |               |            |              |             |              |
|-------------------|---------|------------|-----------|---------------|-------------|---------------|------------|--------------|-------------|--------------|
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 2,169,096.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042281          | 000246  | 08/02/2024 | 36035     | RM-AF-0364/24 | 000001      | OF-AF-0364/24 | 163,250.00 | 65,300.00    | 2.80        | 182,918.36   |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 457,295.90   | TOTAL :     | 182,918.36   |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 274,377.54   |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            | 463,252.55   | ENTRADAS:   | 182,918.36   |
| PROGRAMADO:       |         |            |           |               |             |               |            |              | DIFERENCIA: | 280,334.19   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13043111          | 000171  | 07/02/2024 | 900019923 | RM-AF-0365/24 | 000001      | OF-AF-0365/24 | 2,352.00   | 952.00       | 7.35        | 6,993.77     |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 17,278.80    | TOTAL :     | 6,993.77     |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 10,285.03    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13043153          | 000171  | 07/02/2024 | 900019923 | RM-AF-0365/24 | 000001      | OF-AF-0365/24 | 3,200.00   | 1,300.00     | 41.16       | 53,507.87    |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 131,712.00   | TOTAL :     | 53,507.87    |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 78,204.13    |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            | 148,990.80   | ENTRADAS:   | 60,501.64    |
| PROGRAMADO:       |         |            |           |               |             |               |            |              | DIFERENCIA: | 88,489.16    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042354          | 000102  | 06/02/2024 | 200796    | RM-AF-0366/24 | 000001      | OF-AF-0366/24 | 5,220.00   | 1,000.00     | 198.84      | 198,840.00   |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 1,037,944.80 | TOTAL :     | 198,840.00   |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 839,104.80   |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            | 1,037,944.80 | ENTRADAS:   | 198,840.00   |
| PROGRAMADO:       |         |            |           |               |             |               |            |              | DIFERENCIA: | 839,104.80   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042109          | 000628  | 22/02/2024 | 45048     | RM-AF-0368/24 | 000001      | OF-AF-0368/24 | 5,382.00   | 2,153.00     | 17.90       | 38,538.70    |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 96,337.80    | TOTAL :     | 38,538.70    |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 57,799.10    |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            | 96,337.80    | ENTRADAS:   | 38,538.70    |
| PROGRAMADO:       |         |            |           |               |             |               |            |              | DIFERENCIA: | 57,799.10    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042298          | 000249  | 08/02/2024 | 1373      | RM-AF-0370/24 | 000001      | OF-AF-0370/24 | 1,168.00   | 468.00       | 62.00       | 29,016.00    |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 72,416.00    | TOTAL :     | 29,016.00    |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 43,400.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042815          | 000248  | 08/02/2024 | 1371      | RM-AF-0370/24 | 000001      | OF-AF-0370/24 | 280.00     | 112.00       | 3.21        | 359.99       |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 900.00       | TOTAL :     | 359.99       |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 540.01       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13043510          | 000247  | 08/02/2024 | 1359      | RM-AF-0370/24 | 000001      | OF-AF-0370/24 | 920.00     | 368.00       | 54.00       | 19,872.00    |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 49,680.00    | TOTAL :     | 19,872.00    |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 29,808.00    |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            | 122,996.00   | ENTRADAS:   | 49,247.99    |
| PROGRAMADO:       |         |            |           |               |             |               |            |              | DIFERENCIA: | 73,748.01    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041028          | 000250  | 08/02/2024 | 34868     | RM-AF-0371/24 | 000001      | OF-AF-0371/24 | 972.00     | 389.00       | 18.05       | 7,021.45     |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 17,544.60    | TOTAL :     | 7,021.45     |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 10,523.15    |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            | 19,369.60    | ENTRADAS:   | 7,021.45     |
| PROGRAMADO:       |         |            |           |               |             |               |            |              | DIFERENCIA: | 12,348.15    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041976          | 000172  | 07/02/2024 | 84830     | RM-AF-0372/24 | 000001      | OF-AF-0372/24 | 200.00     | 80.00        | 16,500.00   | 1,320,000.00 |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 3,300,000.00 | TOTAL :     | 1,320,000.00 |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 1,980,000.00 |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            | 3,300,000.00 | ENTRADAS:   | 1,320,000.00 |
| PROGRAMADO:       |         |            |           |               |             |               |            |              | DIFERENCIA: | 1,980,000.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041822          | 000103  | 06/02/2024 | 1031312   | RM-AF-0373/24 | 000001      | OF-AF-0373/24 | 7,500.00   | 3,000.00     | 0.23        | 675.00       |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 1,687.50     | TOTAL :     | 675.00       |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 1,012.50     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13043134          | 000103  | 06/02/2024 | 1031312   | RM-AF-0373/24 | 000001      | OF-AF-0373/24 | 940.00     | 380.00       | 0.79        | 300.20       |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 742.60       | TOTAL :     | 300.20       |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 442.40       |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            | 2,430.10     | ENTRADAS:   | 975.20       |
| PROGRAMADO:       |         |            |           |               |             |               |            |              | DIFERENCIA: | 1,454.90     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13011103          | 000541  | 15/02/2024 | 20771     | RM-AF-0374/24 | 000001      | OF-AF-0374/24 | 310.00     | 124.00       | 8.99        | 1,114.76     |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 2,786.90     | TOTAL :     | 1,114.76     |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 1,672.14     |

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| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
|-------------------|---------|------------|------------|---------------|-------------|---------------|------------|--------------|-------------|--------------|
| 13012031          | 000703  | 28/02/2024 | 20938      | RM-AF-0374/24 | 000001      | OF-AF-0374/24 | 60.00      | 24.00        | 119.03      | 2,856.72     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 7,141.80     | TOTAL :     | 2,856.72     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 4,285.08     |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 1,255,907.20 | ENTRADAS:   | 3,971.48     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 1,251,935.72 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13012036          | 000251  | 08/02/2024 | 220227766  | RM-AF-0376/24 | 000001      | OF-AF-0376/24 | 240.00     | 140.00       | 94.52       | 13,232.10    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 22,683.60    | TOTAL :     | 13,232.10    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 9,451.50     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041545          | 000251  | 08/02/2024 | 220227766  | RM-AF-0376/24 | 000001      | OF-AF-0376/24 | 15,720.00  | 8,000.00     | 8.59        | 68,684.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 134,964.06   | TOTAL :     | 68,684.00    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 66,280.06    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042070          | 000252  | 08/02/2024 | 220227765  | RM-AF-0376/24 | 000001      | OF-AF-0376/24 | 60,790.00  | 25,000.00    | 0.30        | 7,575.00     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 18,419.37    | TOTAL :     | 7,575.00     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 10,844.37    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 307,599.63   | ENTRADAS:   | 89,491.10    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 218,108.53   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13010194          | 000033  | 25/01/2024 | 462        | RM-AF-0377/24 | 000001      | OF-AF-0377/24 | 800.00     | 800.00       | 99.00       | 79,200.00    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 79,200.00    | TOTAL :     | 79,200.00    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 0.00         |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 79,200.00    | ENTRADAS:   | 79,200.00    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041621          | 000105  | 06/02/2024 | 970101852  | RM-AF-0379/24 | 000001      | OF-AF-0379/24 | 6,588.00   | 900.00       | 19.35       | 17,414.91    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 127,477.80   | TOTAL :     | 17,414.91    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 110,062.89   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13043100          | 000104  | 06/02/2024 | 970101851  | RM-AF-0379/24 | 000001      | OF-AF-0379/24 | 6,880.00   | 600.00       | 1.08        | 648.00       |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 7,430.40     | TOTAL :     | 648.00       |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 6,782.40     |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 185,697.36   | ENTRADAS:   | 18,062.91    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 167,634.45   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042428          | 000748  | 12/03/2024 | 9110097075 | RM-AF-0380/24 | 000001      | OF-AF-0380/24 | 35,280.00  | 14,112.00    | 0.64        | 9,071.19     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 22,680.00    | TOTAL :     | 9,071.19     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 13,608.81    |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 334,020.00   | ENTRADAS:   | 9,071.19     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 324,948.81   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13043087          | 000106  | 06/02/2024 | 37461      | RM-AF-0381/24 | 000001      | OF-AF-0381/24 | 4,344.00   | 1,740.00     | 1.88        | 3,262.50     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 8,145.00     | TOTAL :     | 3,262.50     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 4,882.50     |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 8,145.00     | ENTRADAS:   | 3,262.50     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 4,882.50     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13043096          | 000173  | 07/02/2024 | 13753165   | RM-AF-0383/24 | 000001      | OF-AF-0383/24 | 4,600.00   | 1,850.00     | 1.41        | 2,600.73     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 6,466.68     | TOTAL :     | 2,600.73     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 3,865.95     |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 6,466.68     | ENTRADAS:   | 2,600.73     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 3,865.95     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13010590          | 000174  | 07/02/2024 | 2942       | RM-AF-0384/24 | 000001      | OF-AF-0384/24 | 4.00       | 2.00         | 2,826.09    | 5,652.18     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 11,304.36    | TOTAL :     | 5,652.18     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 5,652.18     |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 11,304.36    | ENTRADAS:   | 5,652.18     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 5,652.18     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041061          | 000107  | 06/02/2024 | 20019      | RM-AF-0385/24 | 000001      | OF-AF-0385/24 | 5,460.00   | 2,180.00     | 0.40        | 879.63       |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 2,203.11     | TOTAL :     | 879.63       |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 1,323.48     |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 2,203.11     | ENTRADAS:   | 879.63       |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 1,323.48     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13043545          | 000253  | 08/02/2024 | 956        | RM-AF-0388/24 | 000001      | OF-AF-0388/24 | 202.00     | 25.00        | 313.40      | 7,835.00     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 63,306.80    | TOTAL :     | 7,835.00     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 55,471.80    |

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|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|------------|-------------|------------|
| TOTAL CONTRATO:   |         |            |         | PROGRAMADO:   |             |               |            | 63,306.80  | ENTRADAS:   | 7,835.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | DIFERENCIA: | 55,471.80  |
| 13012031          | 000392  | 13/02/2024 | 4280    | RM-AF-0389/24 | 000001      | OF-AF-0389/24 | 80.00      | 32.00      | PRECIO      | TOTAL      |
|                   |         |            |         |               |             |               |            |            | 55.50       | 1,776.00   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 4,440.00   | TOTAL :     | 1,776.00   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 2,664.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13043525          | 000392  | 13/02/2024 | 4280    | RM-AF-0389/24 | 000001      | OF-AF-0389/24 | 578.00     | 232.00     | 83.00       | 19,256.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 47,974.00  | TOTAL :     | 19,256.00  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 28,718.00  |
| TOTAL CONTRATO:   |         |            |         | PROGRAMADO:   |             |               |            | 52,414.00  | ENTRADAS:   | 21,032.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | DIFERENCIA: | 31,382.00  |
| 13041038          | 000491  | 14/02/2024 | 2723    | RM-AF-0390/24 | 000001      | OF-AF-0390/24 | 56,400.00  | 22,600.00  | PRECIO      | TOTAL      |
|                   |         |            |         |               |             |               |            |            | 0.79        | 17,912.76  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 44,702.64  | TOTAL :     | 17,912.76  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 26,789.88  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13043153          | 000490  | 14/02/2024 | 2722    | RM-AF-0390/24 | 000001      | OF-AF-0390/24 | 4,700.00   | 1,900.00   | 39.98       | 75,955.92  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 187,890.96 | TOTAL :     | 75,955.92  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 111,935.04 |
| TOTAL CONTRATO:   |         |            |         | PROGRAMADO:   |             |               |            | 232,593.60 | ENTRADAS:   | 93,868.68  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | DIFERENCIA: | 138,724.92 |
| 13013085          | 000175  | 07/02/2024 | 1130    | RM-AF-0394/24 | 000001      | OF-AF-0394/24 | 9,000.00   | 3,600.00   | 1.25        | 4,500.00   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 11,250.00  | TOTAL :     | 4,500.00   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 6,750.00   |
| TOTAL CONTRATO:   |         |            |         | PROGRAMADO:   |             |               |            | 11,250.00  | ENTRADAS:   | 4,500.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | DIFERENCIA: | 6,750.00   |
| 13041091          | 000496  | 14/02/2024 | 177215  | RM-AF-0395/24 | 000001      | OF-AF-0395/24 | 3,225.00   | 1,290.00   | 16.00       | 20,640.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 51,600.00  | TOTAL :     | 20,640.00  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 30,960.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13042271          | 000496  | 14/02/2024 | 177215  | RM-AF-0395/24 | 000001      | OF-AF-0395/24 | 10,512.00  | 4,204.00   | 2.39        | 10,037.05  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 25,097.40  | TOTAL :     | 10,037.05  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 15,060.35  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13042432          | 000496  | 14/02/2024 | 177215  | RM-AF-0395/24 | 000001      | OF-AF-0395/24 | 28,920.00  | 11,570.00  | 4.00        | 46,280.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 115,680.00 | TOTAL :     | 46,280.00  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 69,400.00  |
| TOTAL CONTRATO:   |         |            |         | PROGRAMADO:   |             |               |            | 192,377.40 | ENTRADAS:   | 76,957.05  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | DIFERENCIA: | 115,420.35 |
| 13042042          | 000493  | 14/02/2024 | 1003    | RM-AF-0398/24 | 000001      | OF-AF-0398/24 | 480.00     | 192.00     | 6.40        | 1,228.80   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 3,072.00   | TOTAL :     | 1,228.80   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 1,843.20   |
| TOTAL CONTRATO:   |         |            |         | PROGRAMADO:   |             |               |            | 3,072.00   | ENTRADAS:   | 1,228.80   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | DIFERENCIA: | 1,843.20   |
| 13011079          | 000499  | 14/02/2024 | 12318   | RM-AF-0399/24 | 000001      | OF-AF-0399/24 | 1,000.00   | 400.00     | 18.95       | 7,580.00   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 18,950.00  | TOTAL :     | 7,580.00   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 11,370.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13041916          | 000499  | 14/02/2024 | 12318   | RM-AF-0399/24 | 000001      | OF-AF-0399/24 | 2,400.00   | 960.00     | 1.50        | 1,440.00   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 3,600.00   | TOTAL :     | 1,440.00   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 2,160.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13043133          | 000499  | 14/02/2024 | 12318   | RM-AF-0399/24 | 000001      | OF-AF-0399/24 | 1,200.00   | 480.00     | 1.65        | 790.51     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 1,976.40   | TOTAL :     | 790.51     |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 1,185.89   |
| TOTAL CONTRATO:   |         |            |         | PROGRAMADO:   |             |               |            | 53,526.40  | ENTRADAS:   | 9,810.51   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | DIFERENCIA: | 43,715.89  |
| 13017792          | 000362  | 12/02/2024 | 1756    | RM-AF-0400/24 | 000001      | OF-AF-0400/24 | 273.00     | 110.00     | 66.66       | 7,332.60   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 18,198.18  | TOTAL :     | 7,332.60   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 10,865.58  |
| TOTAL CONTRATO:   |         |            |         | PROGRAMADO:   |             |               |            | 62,998.18  | ENTRADAS:   | 7,332.60   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 55,665.58  |

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| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
|-------------------|---------|------------|-----------|---------------|-------------|---------------|------------|--------------|-------------|--------------|
| 13011097          | 000398  | 13/02/2024 | 338       | RM-AF-0401/24 | 000001      | OF-AF-0401/24 | 130.00     | 52.00        | 10.70       | 556.40       |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 1,391.00     | TOTAL :     | 556.40       |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 834.60       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13011104          | 000399  | 13/02/2024 | 339       | RM-AF-0401/24 | 000001      | OF-AF-0401/24 | 110.00     | 44.00        | 18.70       | 822.80       |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 2,057.00     | TOTAL :     | 822.80       |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 1,234.20     |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            | 16,823.00    | ENTRADAS:   | 1,379.20     |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 15,443.80    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041475          | 000400  | 13/02/2024 | 12784     | RM-AF-0402/24 | 000001      | OF-AF-0402/24 | 4,700.00   | 1,000.00     | 176.00      | 176,000.00   |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 827,200.00   | TOTAL :     | 176,000.00   |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 651,200.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041687          | 000400  | 13/02/2024 | 12784     | RM-AF-0402/24 | 000001      | OF-AF-0402/24 | 7,989.00   | 2,000.00     | 43.00       | 86,000.00    |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 343,527.00   | TOTAL :     | 86,000.00    |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 257,527.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042095          | 000400  | 13/02/2024 | 12784     | RM-AF-0402/24 | 000001      | OF-AF-0402/24 | 273.00     | 110.00       | 44.71       | 4,918.10     |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 12,205.83    | TOTAL :     | 4,918.10     |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 7,287.73     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13043159          | 000400  | 13/02/2024 | 12784     | RM-AF-0402/24 | 000001      | OF-AF-0402/24 | 800.00     | 320.00       | 159.50      | 51,040.00    |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 127,600.00   | TOTAL :     | 51,040.00    |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 76,560.00    |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            | 1,334,023.43 | ENTRADAS:   | 317,958.10   |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 1,016,065.33 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042157          | 000254  | 08/02/2024 | 18932     | RM-AF-0404/24 | 000001      | OF-AF-0404/24 | 16,360.00  | 6,560.00     | 1.40        | 9,184.00     |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 22,904.00    | TOTAL :     | 9,184.00     |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 13,720.00    |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            | 22,904.00    | ENTRADAS:   | 9,184.00     |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 13,720.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13071553          | 000304  | 09/02/2024 | 42422     | RM-AF-0405/24 | 000001      | OF-AF-0405/24 | 200.00     | 46.00        | 2,088.00    | 96,048.00    |
|                   | 000616  | 21/02/2024 | 53110     | RM-AF-0405/24 | 000001      | OF-AF-0405/24 | 200.00     | 154.00       | 2,088.00    | 321,552.00   |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 417,600.00   | TOTAL :     | 417,600.00   |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13079085          | 000304  | 09/02/2024 | 42422     | RM-AF-0405/24 | 000001      | OF-AF-0405/24 | 134.00     | 134.00       | 191.40      | 25,647.60    |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 25,647.60    | TOTAL :     | 25,647.60    |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 0.00         |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            | 443,247.60   | ENTRADAS:   | 443,247.60   |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041998          | 000401  | 13/02/2024 | 325098    | RM-AF-0406/24 | 000001      | OF-AF-0406/24 | 18,000.00  | 3,030.00     | 1.21        | 3,666.30     |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 21,780.00    | TOTAL :     | 3,666.30     |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 18,113.70    |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            | 21,780.00    | ENTRADAS:   | 3,666.30     |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 18,113.70    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041350          | 000307  | 09/02/2024 | 9064      | RM-AF-0409/24 | 000001      | OF-AF-0409/24 | 1,520.00   | 600.00       | 5.25        | 3,150.00     |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 7,980.00     | TOTAL :     | 3,150.00     |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 4,830.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041609          | 000305  | 09/02/2024 | 9062      | RM-AF-0409/24 | 000001      | OF-AF-0409/24 | 48,180.00  | 19,280.00    | 0.69        | 13,303.20    |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 33,244.20    | TOTAL :     | 13,303.20    |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 19,941.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13043166          | 000306  | 09/02/2024 | 9063      | RM-AF-0409/24 | 000001      | OF-AF-0409/24 | 604.00     | 242.00       | 654.07      | 158,284.94   |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 395,058.28   | TOTAL :     | 158,284.94   |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 236,773.34   |
| TOTAL CONTRATO:   |         |            |           |               |             |               |            | 436,282.48   | ENTRADAS:   | 174,738.14   |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 261,544.34   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042320          | 000176  | 07/02/2024 | 617052595 | RM-AF-0410/24 | 000001      | OF-AF-0410/24 | 180.00     | 60.00        | 160.85      | 9,651.30     |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 28,953.90    | TOTAL :     | 9,651.30     |
|                   |         |            |           |               |             |               |            |              | DIFERENCIA: | 19,302.60    |

HOSPITAL INFANTIL DE MÉXICO  
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REPORTE ANALITICO DE ENTRADAS POR CONTRATO

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|                 |         |            |            |               |                   |               |              |             |          |            |
|-----------------|---------|------------|------------|---------------|-------------------|---------------|--------------|-------------|----------|------------|
| TOTAL CONTRATO: |         |            |            |               | PROGRAMADO:       |               | 28,953.90    | ENTRADAS:   |          | 9,651.30   |
|                 |         |            |            |               |                   |               |              | DIFERENCIA: |          | 19,302.60  |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA       | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO   | TOTAL      |
| 13010476        | 000591  | 19/02/2024 | 8000016782 | RM-AF-0413/24 | 000001            | OF-AF-0413/24 | 40.00        | 16.00       | 110.00   | 1,760.00   |
|                 |         |            |            |               | TOTAL PROGRAMADO: |               | 4,400.00     | TOTAL :     |          | 1,760.00   |
|                 |         |            |            |               |                   |               |              | DIFERENCIA: |          | 2,640.00   |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA       | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO   | TOTAL      |
| 13011136        | 000516  | 14/02/2024 | 8400000104 | RM-AF-0413/24 | 000001            | OF-AF-0413/24 | 48.00        | 19.00       | 2,062.50 | 39,187.50  |
|                 |         |            |            |               | TOTAL PROGRAMADO: |               | 99,000.00    | TOTAL :     |          | 39,187.50  |
|                 |         |            |            |               |                   |               |              | DIFERENCIA: |          | 59,812.50  |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA       | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO   | TOTAL      |
| 13017796        | 000517  | 14/02/2024 | 8400000102 | RM-AF-0413/24 | 000001            | OF-AF-0413/24 | 672.00       | 269.00      | 1,055.43 | 283,910.67 |
|                 |         |            |            |               | TOTAL PROGRAMADO: |               | 709,248.96   | TOTAL :     |          | 283,910.67 |
|                 |         |            |            |               |                   |               |              | DIFERENCIA: |          | 425,338.29 |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA       | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO   | TOTAL      |
| 13041039        | 000591  | 19/02/2024 | 8000016782 | RM-AF-0413/24 | 000001            | OF-AF-0413/24 | 46,200.00    | 18,400.00   | 1.39     | 25,636.72  |
|                 |         |            |            |               | TOTAL PROGRAMADO: |               | 64,372.00    | TOTAL :     |          | 25,636.72  |
|                 |         |            |            |               |                   |               |              | DIFERENCIA: |          | 38,735.28  |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA       | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO   | TOTAL      |
| 13042248        | 000591  | 19/02/2024 | 8000016782 | RM-AF-0413/24 | 000001            | OF-AF-0413/24 | 32,000.00    | 12,800.00   | 3.25     | 41,593.60  |
|                 |         |            |            |               | TOTAL PROGRAMADO: |               | 103,984.00   | TOTAL :     |          | 41,593.60  |
|                 |         |            |            |               |                   |               |              | DIFERENCIA: |          | 62,390.40  |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA       | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO   | TOTAL      |
| 13043112        | 000591  | 19/02/2024 | 8000016782 | RM-AF-0413/24 | 000001            | OF-AF-0413/24 | 168.00       | 70.00       | 10.82    | 757.10     |
|                 |         |            |            |               | TOTAL PROGRAMADO: |               | 1,817.04     | TOTAL :     |          | 757.10     |
|                 |         |            |            |               |                   |               |              | DIFERENCIA: |          | 1,059.94   |
| TOTAL CONTRATO: |         |            |            |               | PROGRAMADO:       |               | 1,044,593.10 | ENTRADAS:   |          | 392,845.59 |
|                 |         |            |            |               |                   |               |              | DIFERENCIA: |          | 651,747.51 |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA       | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO   | TOTAL      |
| 13011135        | 000432  | 13/02/2024 | 9675       | RM-AF-0414/24 | 000001            | OF-AF-0414/24 | 240.00       | 96.00       | 499.99   | 47,998.56  |
|                 |         |            |            |               | TOTAL PROGRAMADO: |               | 119,996.40   | TOTAL :     |          | 47,998.56  |
|                 |         |            |            |               |                   |               |              | DIFERENCIA: |          | 71,997.84  |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA       | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO   | TOTAL      |
| 13011136        | 000433  | 13/02/2024 | 9676       | RM-AF-0414/24 | 000001            | OF-AF-0414/24 | 72.00        | 29.00       | 1,987.70 | 57,643.30  |
|                 |         |            |            |               | TOTAL PROGRAMADO: |               | 143,114.40   | TOTAL :     |          | 57,643.30  |
|                 |         |            |            |               |                   |               |              | DIFERENCIA: |          | 85,471.10  |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA       | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO   | TOTAL      |
| 13041609        | 000343  | 12/02/2024 | 8767       | RM-AF-0414/24 | 000001            | OF-AF-0414/24 | 32,120.00    | 8,360.00    | 0.72     | 6,056.82   |
|                 |         |            |            |               | TOTAL PROGRAMADO: |               | 23,270.94    | TOTAL :     |          | 6,056.82   |
|                 |         |            |            |               |                   |               |              | DIFERENCIA: |          | 17,214.12  |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA       | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO   | TOTAL      |
| 13041971        | 000341  | 12/02/2024 | 8695       | RM-AF-0414/24 | 000001            | OF-AF-0414/24 | 1,700.00     | 680.00      | 5.49     | 3,732.52   |
|                 |         |            |            |               | TOTAL PROGRAMADO: |               | 9,331.30     | TOTAL :     |          | 3,732.52   |
|                 |         |            |            |               |                   |               |              | DIFERENCIA: |          | 5,598.78   |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA       | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO   | TOTAL      |
| 13041973        | 000330  | 12/02/2024 | 8694       | RM-AF-0414/24 | 000001            | OF-AF-0414/24 | 4,320.00     | 1,680.00    | 14.88    | 25,003.94  |
|                 |         |            |            |               | TOTAL PROGRAMADO: |               | 64,296.00    | TOTAL :     |          | 25,003.94  |
|                 |         |            |            |               |                   |               |              | DIFERENCIA: |          | 39,292.06  |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA       | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO   | TOTAL      |
| 13042057        | 000342  | 12/02/2024 | 8696       | RM-AF-0414/24 | 000001            | OF-AF-0414/24 | 1,400.00     | 560.00      | 5.30     | 2,968.00   |
|                 |         |            |            |               | TOTAL PROGRAMADO: |               | 7,420.00     | TOTAL :     |          | 2,968.00   |
|                 |         |            |            |               |                   |               |              | DIFERENCIA: |          | 4,452.00   |
| TOTAL CONTRATO: |         |            |            |               | PROGRAMADO:       |               | 367,429.04   | ENTRADAS:   |          | 143,403.14 |
|                 |         |            |            |               |                   |               |              | DIFERENCIA: |          | 224,025.90 |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA       | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO   | TOTAL      |
| 13041005        | 000434  | 13/02/2024 | 13753168   | RM-AF-0416/24 | 000001            | OF-AF-0416/24 | 13,260.00    | 5,310.00    | 2.40     | 12,740.28  |
|                 |         |            |            |               | TOTAL PROGRAMADO: |               | 31,815.16    | TOTAL :     |          | 12,740.28  |
|                 |         |            |            |               |                   |               |              | DIFERENCIA: |          | 19,074.88  |
| TOTAL CONTRATO: |         |            |            |               | PROGRAMADO:       |               | 31,815.16    | ENTRADAS:   |          | 12,740.28  |
|                 |         |            |            |               |                   |               |              | DIFERENCIA: |          | 19,074.88  |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA       | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO   | TOTAL      |
| 13041005        | 000435  | 13/02/2024 | 11329      | RM-AF-0417/24 | 000001            | OF-AF-0417/24 | 19,920.00    | 7,980.00    | 2.28     | 18,233.50  |
|                 |         |            |            |               | TOTAL PROGRAMADO: |               | 45,517.20    | TOTAL :     |          | 18,233.50  |
|                 |         |            |            |               |                   |               |              | DIFERENCIA: |          | 27,283.70  |
| TOTAL CONTRATO: |         |            |            |               | PROGRAMADO:       |               | 45,517.20    | ENTRADAS:   |          | 18,233.50  |
|                 |         |            |            |               |                   |               |              | DIFERENCIA: |          | 27,283.70  |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA       | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO   | TOTAL      |
| 13042249        | 000543  | 15/02/2024 | 12114771   | RM-AF-0418/24 | 000001            | OF-AF-0418/24 | 5,278.00     | 2,114.00    | 3.26     | 6,885.51   |

# HOSPITAL INFANTIL DE MÉXICO FEDERICO GÓMEZ

## REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 52

|                   |         |            |         |               |             |               |            |              |              |             |              |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|--------------|--------------|-------------|--------------|
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 17,191.20    | TOTAL :      | 6,885.51    |              |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA:  | 10,305.69   |              |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | PROGRAMADO:  | 214,391.20   | ENTRADAS:   | 6,885.51     |
|                   |         |            |         |               |             |               |            |              |              | DIFERENCIA: | 207,505.69   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL       |              |
| 13041130          | 000515  | 14/02/2024 | 12317   | RM-AF-0419/24 | 000001      | OF-AF-0419/24 | 2,478.00   | 994.00       | 3.50         | 3,474.73    |              |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 8,662.38     | TOTAL :      | 3,474.73    |              |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA:  | 5,187.65    |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL       |              |
| 13041286          | 000515  | 14/02/2024 | 12317   | RM-AF-0419/24 | 000001      | OF-AF-0419/24 | 2,436.00   | 980.00       | 1.63         | 1,598.77    |              |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 3,974.16     | TOTAL :      | 1,598.77    |              |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA:  | 2,375.39    |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL       |              |
| 13042268          | 000515  | 14/02/2024 | 12317   | RM-AF-0419/24 | 000001      | OF-AF-0419/24 | 104,258.00 | 41,706.00    | 0.70         | 29,194.20   |              |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 72,980.60    | TOTAL :      | 29,194.20   |              |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA:  | 43,786.40   |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL       |              |
| 13042274          | 000515  | 14/02/2024 | 12317   | RM-AF-0419/24 | 000001      | OF-AF-0419/24 | 85,500.00  | 34,200.00    | 2.28         | 78,040.98   |              |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 195,111.00   | TOTAL :      | 78,040.98   |              |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA:  | 117,070.02  |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL       |              |
| 13042277          | 000515  | 14/02/2024 | 12317   | RM-AF-0419/24 | 000001      | OF-AF-0419/24 | 25,380.00  | 10,200.00    | 0.97         | 9,859.32    |              |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 24,534.00    | TOTAL :      | 9,859.32    |              |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA:  | 14,674.68   |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL       |              |
| 13043167          | 000515  | 14/02/2024 | 12317   | RM-AF-0419/24 | 000001      | OF-AF-0419/24 | 1,350.00   | 540.00       | 0.75         | 403.16      |              |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 1,008.00     | TOTAL :      | 403.16      |              |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA:  | 604.84      |              |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | PROGRAMADO:  | 1,226,470.14 | ENTRADAS:   | 122,571.16   |
|                   |         |            |         |               |             |               |            |              |              | DIFERENCIA: | 1,103,898.98 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL       |              |
| 13043081          | 000370  | 12/02/2024 | 381     | RM-AF-0420/24 | 000001      | OF-AF-0420/24 | 2,380.00   | 952.00       | 36.96        | 35,189.92   |              |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 87,975.00    | TOTAL :      | 35,189.92   |              |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA:  | 52,785.08   |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL       |              |
| 13043082          | 000370  | 12/02/2024 | 381     | RM-AF-0420/24 | 000001      | OF-AF-0420/24 | 22,204.00  | 8,904.00     | 58.93        | 524,699.36  |              |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 1,308,450.00 | TOTAL :      | 524,699.36  |              |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA:  | 783,750.64  |              |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | PROGRAMADO:  | 1,396,425.00 | ENTRADAS:   | 559,889.28   |
|                   |         |            |         |               |             |               |            |              |              | DIFERENCIA: | 836,535.72   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL       |              |
| 13041010          | 000318  | 09/02/2024 | 55362   | RM-AF-0421/24 | 000001      | OF-AF-0421/24 | 33,540.00  | 13,440.00    | 0.30         | 4,009.15    |              |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 10,006.10    | TOTAL :      | 4,009.15    |              |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA:  | 5,996.95    |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL       |              |
| 13041012          | 000309  | 09/02/2024 | 55351   | RM-AF-0421/24 | 000001      | OF-AF-0421/24 | 1,881.00   | 753.00       | 5.95         | 4,480.35    |              |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 11,191.95    | TOTAL :      | 4,480.35    |              |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA:  | 6,711.60    |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL       |              |
| 13041016          | 000320  | 09/02/2024 | 55363   | RM-AF-0421/24 | 000001      | OF-AF-0421/24 | 1,600.00   | 640.00       | 18.51        | 11,846.40   |              |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 29,616.00    | TOTAL :      | 11,846.40   |              |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA:  | 17,769.60   |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL       |              |
| 13041019          | 000319  | 09/02/2024 | 55378   | RM-AF-0421/24 | 000001      | OF-AF-0421/24 | 33,000.00  | 13,200.00    | 13.50        | 178,200.00  |              |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 445,500.00   | TOTAL :      | 178,200.00  |              |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA:  | 267,300.00  |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL       |              |
| 13041040          | 000308  | 09/02/2024 | 55349   | RM-AF-0421/24 | 000001      | OF-AF-0421/24 | 7,260.00   | 2,910.00     | 0.47         | 1,353.15    |              |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 3,375.90     | TOTAL :      | 1,353.15    |              |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA:  | 2,022.75    |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL       |              |
| 13041312          | 000312  | 09/02/2024 | 55356   | RM-AF-0421/24 | 000001      | OF-AF-0421/24 | 1,227.00   | 491.00       | 5.50         | 2,700.50    |              |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 6,748.50     | TOTAL :      | 2,700.50    |              |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA:  | 4,048.00    |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO       | TOTAL       |              |
| 13041420          | 000311  | 09/02/2024 | 55355   | RM-AF-0421/24 | 000001      | OF-AF-0421/24 | 29,000.00  | 11,600.00    | 0.20         | 2,296.80    |              |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 5,742.00     | TOTAL :      | 2,296.80    |              |
|                   |         |            |         |               |             |               |            |              | DIFERENCIA:  | 3,445.20    |              |

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| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD   | PRECIO                 | TOTAL                    |                           |
|-------------------|---------|------------|------------|---------------|-------------|---------------|-------------|------------|------------------------|--------------------------|---------------------------|
| 13041451          | 000314  | 09/02/2024 | 55358      | RM-AF-0421/24 | 000001      | OF-AF-0421/24 | 258.00      | 104.00     | 8.29                   | 862.15                   |                           |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |             | 2,138.82   | TOTAL :<br>DIFERENCIA: | 862.15<br>1,276.67       |                           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD   | PRECIO                 | TOTAL                    |                           |
| 13041869          | 000436  | 13/02/2024 | 55680      | RM-AF-0421/24 | 000001      | OF-AF-0421/24 | 1,650.00    | 660.00     | 13.00                  | 8,580.00                 |                           |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |             | 21,450.00  | TOTAL :<br>DIFERENCIA: | 8,580.00<br>12,870.00    |                           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD   | PRECIO                 | TOTAL                    |                           |
| 13042009          | 000315  | 09/02/2024 | 55359      | RM-AF-0421/24 | 000001      | OF-AF-0421/24 | 3,250.00    | 1,300.00   | 9.00                   | 11,700.00                |                           |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |             | 29,250.00  | TOTAL :<br>DIFERENCIA: | 11,700.00<br>17,550.00   |                           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD   | PRECIO                 | TOTAL                    |                           |
| 13042050          | 000437  | 13/02/2024 | 55681      | RM-AF-0421/24 | 000001      | OF-AF-0421/24 | 30,000.00   | 12,000.00  | 1.03                   | 12,396.00                |                           |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |             | 30,990.00  | TOTAL :<br>DIFERENCIA: | 12,396.00<br>18,594.00   |                           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD   | PRECIO                 | TOTAL                    |                           |
| 13042262          | 000317  | 09/02/2024 | 55361      | RM-AF-0421/24 | 000001      | OF-AF-0421/24 | 4,200.00    | 1,680.00   | 0.45                   | 759.36                   |                           |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |             | 1,898.40   | TOTAL :<br>DIFERENCIA: | 759.36<br>1,139.04       |                           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD   | PRECIO                 | TOTAL                    |                           |
| 13043108          | 000316  | 09/02/2024 | 55360      | RM-AF-0421/24 | 000001      | OF-AF-0421/24 | 40,050.00   | 16,020.00  | 0.48                   | 7,769.70                 |                           |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |             | 19,424.25  | TOTAL :<br>DIFERENCIA: | 7,769.70<br>11,654.55    |                           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD   | PRECIO                 | TOTAL                    |                           |
| 13044186          | 000313  | 09/02/2024 | 55357      | RM-AF-0421/24 | 000001      | OF-AF-0421/24 | 240.00      | 100.00     | 0.52                   | 51.70                    |                           |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |             | 124.08     | TOTAL :<br>DIFERENCIA: | 51.70<br>72.38           |                           |
| TOTAL CONTRATO:   |         |            |            |               |             |               | PROGRAMADO: |            | 635,763.00             | ENTRADAS:<br>DIFERENCIA: | 247,005.26<br>388,757.74  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD   | PRECIO                 | TOTAL                    |                           |
| 13041033          | 000358  | 12/02/2024 | 620340     | RM-AF-0422/24 | 000001      | OF-AF-0422/24 | 200.00      | 80.00      | 17.50                  | 1,400.00                 |                           |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |             | 3,500.00   | TOTAL :<br>DIFERENCIA: | 1,400.00<br>2,100.00     |                           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD   | PRECIO                 | TOTAL                    |                           |
| 13041499          | 000518  | 14/02/2024 | 620954     | RM-AF-0422/24 | 000001      | OF-AF-0422/24 | 63.00       | 26.00      | 38.00                  | 988.00                   |                           |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |             | 2,394.00   | TOTAL :<br>DIFERENCIA: | 988.00<br>1,406.00       |                           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD   | PRECIO                 | TOTAL                    |                           |
| 13041977          | 000518  | 14/02/2024 | 620954     | RM-AF-0422/24 | 000001      | OF-AF-0422/24 | 250.00      | 100.00     | 11.40                  | 1,140.00                 |                           |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |             | 2,850.00   | TOTAL :<br>DIFERENCIA: | 1,140.00<br>1,710.00     |                           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD   | PRECIO                 | TOTAL                    |                           |
| 13043115          | 000518  | 14/02/2024 | 620954     | RM-AF-0422/24 | 000001      | OF-AF-0422/24 | 5,220.00    | 2,088.00   | 26.50                  | 55,332.00                |                           |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |             | 138,330.00 | TOTAL :<br>DIFERENCIA: | 55,332.00<br>82,998.00   |                           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD   | PRECIO                 | TOTAL                    |                           |
| 13043167          | 000358  | 12/02/2024 | 620340     | RM-AF-0422/24 | 000001      | OF-AF-0422/24 | 2,250.00    | 900.00     | 0.73                   | 659.97                   |                           |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |             | 1,650.00   | TOTAL :<br>DIFERENCIA: | 659.97<br>990.03         |                           |
| TOTAL CONTRATO:   |         |            |            |               |             |               | PROGRAMADO: |            | 3,133,921.60           | ENTRADAS:<br>DIFERENCIA: | 59,519.97<br>3,074,401.63 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD   | PRECIO                 | TOTAL                    |                           |
| 13041770          | 000441  | 13/02/2024 | 6100093406 | RM-AF-0423/24 | 000001      | OF-AF-0423/24 | 63,480.00   | 25,410.00  | 0.33                   | 8,375.14                 |                           |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |             | 20,927.24  | TOTAL :<br>DIFERENCIA: | 8,375.14<br>12,552.10    |                           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD   | PRECIO                 | TOTAL                    |                           |
| 13041971          | 000439  | 13/02/2024 | 6100093294 | RM-AF-0423/24 | 000001      | OF-AF-0423/24 | 2,560.00    | 1,030.00   | 5.88                   | 6,061.55                 |                           |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |             | 15,065.60  | TOTAL :<br>DIFERENCIA: | 6,061.55<br>9,004.05     |                           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD   | PRECIO                 | TOTAL                    |                           |
| 13042239          | 000440  | 13/02/2024 | 6100093305 | RM-AF-0423/24 | 000001      | OF-AF-0423/24 | 300.00      | 120.00     | 14.80                  | 1,776.00                 |                           |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |             | 4,440.00   | TOTAL :<br>DIFERENCIA: | 1,776.00<br>2,664.00     |                           |
| TOTAL CONTRATO:   |         |            |            |               |             |               | PROGRAMADO: |            | 40,432.84              | ENTRADAS:<br>DIFERENCIA: | 16,212.69<br>24,220.15    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD   | PRECIO                 | TOTAL                    |                           |

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|                   |         |            |            |               |             |               |             |             |             |            |
|-------------------|---------|------------|------------|---------------|-------------|---------------|-------------|-------------|-------------|------------|
| 13010417          | 000519  | 14/02/2024 | 278216     | RM-AF-0424/24 | 000001      | OF-AF-0424/24 | 860.00      | 344.00      | 160.00      | 55,040.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 137,600.00  | TOTAL :     | 55,040.00   |            |
|                   |         |            |            |               |             |               |             | DIFERENCIA: | 82,560.00   |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13010418          | 000519  | 14/02/2024 | 278216     | RM-AF-0424/24 | 000001      | OF-AF-0424/24 | 525.00      | 210.00      | 66.00       | 13,860.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 34,650.00   | TOTAL :     | 13,860.00   |            |
|                   |         |            |            |               |             |               |             | DIFERENCIA: | 20,790.00   |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13041049          | 000520  | 14/02/2024 | 278704     | RM-AF-0424/24 | 000001      | OF-AF-0424/24 | 7,350.00    | 2,950.00    | 5.60        | 16,520.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 41,160.00   | TOTAL :     | 16,520.00   |            |
|                   |         |            |            |               |             |               |             | DIFERENCIA: | 24,640.00   |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13041054          | 000519  | 14/02/2024 | 278216     | RM-AF-0424/24 | 000001      | OF-AF-0424/24 | 1,413.00    | 566.00      | 9.10        | 5,150.60   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 12,858.30   | TOTAL :     | 5,150.60    |            |
|                   |         |            |            |               |             |               |             | DIFERENCIA: | 7,707.70    |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13041173          | 000519  | 14/02/2024 | 278216     | RM-AF-0424/24 | 000001      | OF-AF-0424/24 | 4,638.00    | 1,857.00    | 3.77        | 6,994.58   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 17,469.80   | TOTAL :     | 6,994.58    |            |
|                   |         |            |            |               |             |               |             | DIFERENCIA: | 10,475.22   |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13041544          | 000519  | 14/02/2024 | 278216     | RM-AF-0424/24 | 000001      | OF-AF-0424/24 | 12,450.00   | 4,980.00    | 2.07        | 10,291.67  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 25,730.00   | TOTAL :     | 10,291.67   |            |
|                   |         |            |            |               |             |               |             | DIFERENCIA: | 15,438.33   |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13041978          | 000519  | 14/02/2024 | 278216     | RM-AF-0424/24 | 000001      | OF-AF-0424/24 | 6,000.00    | 2,400.00    | 3.68        | 8,838.00   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 22,095.00   | TOTAL :     | 8,838.00    |            |
|                   |         |            |            |               |             |               |             | DIFERENCIA: | 13,257.00   |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13042830          | 000519  | 14/02/2024 | 278216     | RM-AF-0424/24 | 000001      | OF-AF-0424/24 | 108.00      | 44.00       | 136.80      | 6,019.20   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 14,774.40   | TOTAL :     | 6,019.20    |            |
|                   |         |            |            |               |             |               |             | DIFERENCIA: | 8,755.20    |            |
| TOTAL CONTRATO:   |         |            |            |               |             |               | PROGRAMADO: | 306,337.50  | ENTRADAS:   | 122,714.04 |
|                   |         |            |            |               |             |               |             |             | DIFERENCIA: | 183,623.46 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13041027          | 000574  | 16/02/2024 | 56174      | RM-AF-0427/24 | 000001      | OF-AF-0427/24 | 1,100.00    | 440.00      | 71.00       | 31,240.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 78,100.00   | TOTAL :     | 31,240.00   |            |
|                   |         |            |            |               |             |               |             | DIFERENCIA: | 46,860.00   |            |
| TOTAL CONTRATO:   |         |            |            |               |             |               | PROGRAMADO: | 78,100.00   | ENTRADAS:   | 31,240.00  |
|                   |         |            |            |               |             |               |             |             | DIFERENCIA: | 46,860.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13043091          | 000442  | 13/02/2024 | 5716       | RM-AF-0429/24 | 000001      | OF-AF-0429/24 | 4,140.00    | 1,680.00    | 22.75       | 38,223.86  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 94,194.66   | TOTAL :     | 38,223.86   |            |
|                   |         |            |            |               |             |               |             | DIFERENCIA: | 55,970.80   |            |
| TOTAL CONTRATO:   |         |            |            |               |             |               | PROGRAMADO: | 94,194.66   | ENTRADAS:   | 38,223.86  |
|                   |         |            |            |               |             |               |             |             | DIFERENCIA: | 55,970.80  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13011098          | 000699  | 28/02/2024 | 5251203888 | RM-AF-0430/24 | 000001      | OF-AF-0430/24 | 60.00       | 24.00       | 9.13        | 219.12     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 547.80      | TOTAL :     | 219.12      |            |
|                   |         |            |            |               |             |               |             | DIFERENCIA: | 328.68      |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13041037          | 000699  | 28/02/2024 | 5251203888 | RM-AF-0430/24 | 000001      | OF-AF-0430/24 | 652.00      | 261.00      | 3.72        | 970.92     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 2,425.44    | TOTAL :     | 970.92      |            |
|                   |         |            |            |               |             |               |             | DIFERENCIA: | 1,454.52    |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13041410          | 000699  | 28/02/2024 | 5251203888 | RM-AF-0430/24 | 000001      | OF-AF-0430/24 | 910.00      | 364.00      | 3.66        | 1,332.24   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 3,330.60    | TOTAL :     | 1,332.24    |            |
|                   |         |            |            |               |             |               |             | DIFERENCIA: | 1,998.36    |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13082706          | 000699  | 28/02/2024 | 5251203888 | RM-AF-0430/24 | 000001      | OF-AF-0430/24 | 4,550.00    | 1,820.00    | 12.55       | 22,841.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 57,102.50   | TOTAL :     | 22,841.00   |            |
|                   |         |            |            |               |             |               |             | DIFERENCIA: | 34,261.50   |            |
| TOTAL CONTRATO:   |         |            |            |               |             |               | PROGRAMADO: | 63,406.34   | ENTRADAS:   | 25,363.28  |
|                   |         |            |            |               |             |               |             |             | DIFERENCIA: | 38,043.06  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 13044183          | 000444  | 13/02/2024 | 7127105106 | RM-AF-0431/24 | 000001      | OF-AF-0431/24 | 1,570.00    | 628.00      | 68.95       | 43,300.60  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 108,251.50  | TOTAL :     | 43,300.60   |            |
|                   |         |            |            |               |             |               |             | DIFERENCIA: | 64,950.90   |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |

**HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ**

**REPORTE ANALITICO DE ENTRADAS POR CONTRATO**

FECHA: 26/04/2024

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|                   |         |            |            |               |             |               |            |            |             |            |
|-------------------|---------|------------|------------|---------------|-------------|---------------|------------|------------|-------------|------------|
| 13044184          | 000445  | 13/02/2024 | 7127105108 | RM-AF-0431/24 | 000001      | OF-AF-0431/24 | 71.00      | 15.00      | 121.81      | 1,827.15   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 8,648.51   | TOTAL :     | 1,827.15   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 6,821.36   |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 116,900.01 | ENTRADAS:   | 45,127.75  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 71,772.26  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13070149          | 000386  | 12/02/2024 | 6447       | RM-AF-0432/24 | 000001      | OF-AF-0432/24 | 10.00      | 10.00      | 4,308.82    | 43,088.20  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 43,088.20  | TOTAL :     | 43,088.20  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13070301          | 000386  | 12/02/2024 | 6447       | RM-AF-0432/24 | 000001      | OF-AF-0432/24 | 10.00      | 10.00      | 2,792.20    | 27,922.01  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 27,922.01  | TOTAL :     | 27,922.01  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13070307          | 000386  | 12/02/2024 | 6447       | RM-AF-0432/24 | 000001      | OF-AF-0432/24 | 10.00      | 10.00      | 4,040.86    | 40,408.60  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 40,408.60  | TOTAL :     | 40,408.60  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13070370          | 000386  | 12/02/2024 | 6447       | RM-AF-0432/24 | 000001      | OF-AF-0432/24 | 20.00      | 20.00      | 1,681.42    | 33,628.40  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 33,628.40  | TOTAL :     | 33,628.40  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13070706          | 000386  | 12/02/2024 | 6447       | RM-AF-0432/24 | 000001      | OF-AF-0432/24 | 20.00      | 20.00      | 3,481.74    | 69,634.80  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 69,634.80  | TOTAL :     | 69,634.80  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13071064          | 000386  | 12/02/2024 | 6447       | RM-AF-0432/24 | 000001      | OF-AF-0432/24 | 6.00       | 6.00       | 8,045.76    | 48,274.56  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 48,274.56  | TOTAL :     | 48,274.56  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13071702          | 000386  | 12/02/2024 | 6447       | RM-AF-0432/24 | 000001      | OF-AF-0432/24 | 10.00      | 10.00      | 3,481.74    | 34,817.40  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 34,817.40  | TOTAL :     | 34,817.40  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13071850          | 000386  | 12/02/2024 | 6447       | RM-AF-0432/24 | 000001      | OF-AF-0432/24 | 20.00      | 20.00      | 3,988.66    | 79,773.20  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 79,773.20  | TOTAL :     | 79,773.20  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13071852          | 000386  | 12/02/2024 | 6447       | RM-AF-0432/24 | 000001      | OF-AF-0432/24 | 20.00      | 20.00      | 3,988.66    | 79,773.20  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 79,773.20  | TOTAL :     | 79,773.20  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13072452          | 000386  | 12/02/2024 | 6447       | RM-AF-0432/24 | 000001      | OF-AF-0432/24 | 10.00      | 10.00      | 3,481.74    | 34,817.40  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 34,817.40  | TOTAL :     | 34,817.40  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13072566          | 000386  | 12/02/2024 | 6447       | RM-AF-0432/24 | 000001      | OF-AF-0432/24 | 2.00       | 2.00       | 23,665.16   | 47,330.32  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 47,330.32  | TOTAL :     | 47,330.32  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13072591          | 000603  | 19/02/2024 | 6456       | RM-AF-0432/24 | 000001      | OF-AF-0432/24 | 3.00       | 3.00       | 23,665.16   | 70,995.48  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 70,995.48  | TOTAL :     | 70,995.48  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13072600          | 000386  | 12/02/2024 | 6447       | RM-AF-0432/24 | 000001      | OF-AF-0432/24 | 40.00      | 40.00      | 1,494.08    | 59,763.20  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 59,763.20  | TOTAL :     | 59,763.20  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13075197          | 000386  | 12/02/2024 | 6447       | RM-AF-0432/24 | 000001      | OF-AF-0432/24 | 8.00       | 8.00       | 4,308.82    | 34,470.56  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 34,470.56  | TOTAL :     | 34,470.56  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13075202          | 000386  | 12/02/2024 | 6447       | RM-AF-0432/24 | 000001      | OF-AF-0432/24 | 20.00      | 20.00      | 4,308.82    | 86,176.40  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 86,176.40  | TOTAL :     | 86,176.40  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13076732          | 000603  | 19/02/2024 | 6456       | RM-AF-0432/24 | 000001      | OF-AF-0432/24 | 30.00      | 30.00      | 4,308.82    | 129,264.60 |

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REPORTE ANALITICO DE ENTRADAS POR CONTRATO

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|                   |         |            |          |               |             |               |            |              |             |              |
|-------------------|---------|------------|----------|---------------|-------------|---------------|------------|--------------|-------------|--------------|
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 129,264.60   | TOTAL :     | 129,264.60   |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13079064          | 000386  | 12/02/2024 | 6447     | RM-AF-0432/24 | 000001      | OF-AF-0432/24 | 10.00      | 10.00        | 8,045.76    | 80,457.60    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 80,457.60    | TOTAL :     | 80,457.60    |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13079071          | 000386  | 12/02/2024 | 6447     | RM-AF-0432/24 | 000001      | OF-AF-0432/24 | 3.00       | 3.00         | 23,665.16   | 70,995.48    |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 70,995.48    | TOTAL :     | 70,995.48    |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13079072          | 000603  | 19/02/2024 | 6456     | RM-AF-0432/24 | 000001      | OF-AF-0432/24 | 6.00       | 6.00         | 23,665.16   | 141,990.96   |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 141,990.96   | TOTAL :     | 141,990.96   |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 0.00         |
| TOTAL CONTRATO:   |         |            |          | PROGRAMADO:   |             |               |            | 1,213,582.37 | ENTRADAS:   | 1,213,582.37 |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041010          | 000421  | 13/02/2024 | 69838    | RM-AF-0433/24 | 000001      | OF-AF-0433/24 | 22,380.00  | 8,940.00     | 0.32        | 2,830.40     |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 7,087.00     | TOTAL :     | 2,830.40     |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 4,256.60     |
| TOTAL CONTRATO:   |         |            |          | PROGRAMADO:   |             |               |            | 7,087.00     | ENTRADAS:   | 2,830.40     |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 4,256.60     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13018421          | 000447  | 13/02/2024 | 22042    | RM-AF-0434/24 | 000001      | OF-AF-0434/24 | 850.00     | 340.00       | 3,364.21    | 1,143,831.40 |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 2,859,578.50 | TOTAL :     | 1,143,831.40 |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 1,715,747.10 |
| TOTAL CONTRATO:   |         |            |          | PROGRAMADO:   |             |               |            | 2,859,578.50 | ENTRADAS:   | 1,143,831.40 |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 1,715,747.10 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042243          | 000700  | 28/02/2024 | 95030756 | RM-AF-0435/24 | 000001      | OF-AF-0435/24 | 12,013.00  | 2,500.00     | 45.00       | 112,500.00   |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 540,585.00   | TOTAL :     | 112,500.00   |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 428,085.00   |
| TOTAL CONTRATO:   |         |            |          | PROGRAMADO:   |             |               |            | 540,585.00   | ENTRADAS:   | 112,500.00   |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 428,085.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13011002          | 000448  | 13/02/2024 | 78388    | RM-AF-0436/24 | 000001      | OF-AF-0436/24 | 500.00     | 200.00       | 18.65       | 3,730.00     |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 9,325.00     | TOTAL :     | 3,730.00     |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 5,595.00     |
| TOTAL CONTRATO:   |         |            |          | PROGRAMADO:   |             |               |            | 9,325.00     | ENTRADAS:   | 3,730.00     |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 5,595.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041419          | 000521  | 14/02/2024 | 116557   | RM-AF-0437/24 | 000001      | OF-AF-0437/24 | 2,880.00   | 1,200.00     | 4.92        | 5,904.12     |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 14,169.96    | TOTAL :     | 5,904.12     |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 8,265.84     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041876          | 000525  | 14/02/2024 | 116577   | RM-AF-0437/24 | 000001      | OF-AF-0437/24 | 14,800.00  | 1,000.00     | 0.30        | 303.00       |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 4,484.40     | TOTAL :     | 303.00       |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 4,181.40     |
| TOTAL CONTRATO:   |         |            |          | PROGRAMADO:   |             |               |            | 18,654.36    | ENTRADAS:   | 6,207.12     |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 12,447.24    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041495          | 000373  | 12/02/2024 | 10595    | RM-AF-0438/24 | 000001      | OF-AF-0438/24 | 50.00      | 20.00        | 44.49       | 889.80       |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 2,224.50     | TOTAL :     | 889.80       |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 1,334.70     |
| TOTAL CONTRATO:   |         |            |          | PROGRAMADO:   |             |               |            | 2,224.50     | ENTRADAS:   | 889.80       |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 1,334.70     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041764          | 000356  | 12/02/2024 | 8547     | RM-AF-0439/24 | 000001      | OF-AF-0439/24 | 1,386.00   | 560.00       | 0.48        | 267.96       |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 663.30       | TOTAL :     | 267.96       |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 395.34       |
| TOTAL CONTRATO:   |         |            |          | PROGRAMADO:   |             |               |            | 663.30       | ENTRADAS:   | 267.96       |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 395.34       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13010272          | 000449  | 13/02/2024 | 10011247 | RM-AF-0440/24 | 000001      | OF-AF-0440/24 | 350.00     | 140.00       | 1,806.58    | 252,921.20   |
| TOTAL PROGRAMADO: |         |            |          |               |             |               |            | 632,303.00   | TOTAL :     | 252,921.20   |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 379,381.80   |
| TOTAL CONTRATO:   |         |            |          | PROGRAMADO:   |             |               |            | 632,303.00   | ENTRADAS:   | 252,921.20   |
|                   |         |            |          |               |             |               |            |              | DIFERENCIA: | 379,381.80   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA  | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |

**HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ**

**REPORTE ANALITICO DE ENTRADAS POR CONTRATO**

FECHA: 26/04/2024

PÁGINA: 57

|                          |                |                   |                |                 |                    |               |                    |                     |                    |                     |
|--------------------------|----------------|-------------------|----------------|-----------------|--------------------|---------------|--------------------|---------------------|--------------------|---------------------|
| 13042800                 | 000630         | 22/02/2024        | 45061          | RM-AF-0442/24   | 000001             | OF-AF-0442/24 | 321.00             | 129.00              | 14.80              | 1,909.20            |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                    | <b>4,750.80</b>     | <b>TOTAL :</b>     | <b>1,909.20</b>     |
|                          |                |                   |                |                 |                    |               |                    |                     | <b>DIFERENCIA:</b> | <b>2,841.60</b>     |
| <b>TOTAL CONTRATO:</b>   |                |                   |                |                 |                    |               | <b>PROGRAMADO:</b> | <b>4,750.80</b>     | <b>ENTRADAS:</b>   | <b>1,909.20</b>     |
|                          |                |                   |                |                 |                    |               |                    |                     | <b>DIFERENCIA:</b> | <b>2,841.60</b>     |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b>  | <b>CANTIDAD</b>     | <b>PRECIO</b>      | <b>TOTAL</b>        |
| 13041004                 | 000450         | 13/02/2024        | 9343928617     | RM-AF-0443/24   | 000001             | OF-AF-0443/24 | 25,500.00          | 10,200.00           | 3.51               | 35,757.12           |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                    | <b>89,394.50</b>    | <b>TOTAL :</b>     | <b>35,757.12</b>    |
|                          |                |                   |                |                 |                    |               |                    |                     | <b>DIFERENCIA:</b> | <b>53,637.38</b>    |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b>  | <b>CANTIDAD</b>     | <b>PRECIO</b>      | <b>TOTAL</b>        |
| 13042286                 | 000451         | 13/02/2024        | 9343928618     | RM-AF-0443/24   | 000001             | OF-AF-0443/24 | 1,810.00           | 730.00              | 14.11              | 10,299.57           |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                    | <b>25,537.29</b>    | <b>TOTAL :</b>     | <b>10,299.57</b>    |
|                          |                |                   |                |                 |                    |               |                    |                     | <b>DIFERENCIA:</b> | <b>15,237.72</b>    |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b>  | <b>CANTIDAD</b>     | <b>PRECIO</b>      | <b>TOTAL</b>        |
| 13043078                 | 000452         | 13/02/2024        | 9343928619     | RM-AF-0443/24   | 000001             | OF-AF-0443/24 | 3,840.00           | 1,560.00            | 13.55              | 21,131.76           |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                    | <b>52,016.64</b>    | <b>TOTAL :</b>     | <b>21,131.76</b>    |
|                          |                |                   |                |                 |                    |               |                    |                     | <b>DIFERENCIA:</b> | <b>30,884.88</b>    |
| <b>TOTAL CONTRATO:</b>   |                |                   |                |                 |                    |               | <b>PROGRAMADO:</b> | <b>166,948.43</b>   | <b>ENTRADAS:</b>   | <b>67,188.45</b>    |
|                          |                |                   |                |                 |                    |               |                    |                     | <b>DIFERENCIA:</b> | <b>99,759.98</b>    |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b>  | <b>CANTIDAD</b>     | <b>PRECIO</b>      | <b>TOTAL</b>        |
| 13011041                 | 000455         | 13/02/2024        | 63366          | RM-AF-0444/24   | 000001             | OF-AF-0444/24 | 150.00             | 60.00               | 3.07               | 184.40              |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                    | <b>461.00</b>       | <b>TOTAL :</b>     | <b>184.40</b>       |
|                          |                |                   |                |                 |                    |               |                    |                     | <b>DIFERENCIA:</b> | <b>276.60</b>       |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b>  | <b>CANTIDAD</b>     | <b>PRECIO</b>      | <b>TOTAL</b>        |
| 13041003                 | 000458         | 13/02/2024        | 63370          | RM-AF-0444/24   | 000001             | OF-AF-0444/24 | 24,000.00          | 9,600.00            | 1.58               | 15,177.60           |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                    | <b>37,944.00</b>    | <b>TOTAL :</b>     | <b>15,177.60</b>    |
|                          |                |                   |                |                 |                    |               |                    |                     | <b>DIFERENCIA:</b> | <b>22,766.40</b>    |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b>  | <b>CANTIDAD</b>     | <b>PRECIO</b>      | <b>TOTAL</b>        |
| 13041040                 | 000459         | 13/02/2024        | 63371          | RM-AF-0444/24   | 000001             | OF-AF-0444/24 | 4,840.00           | 1,930.00            | 0.49               | 953.42              |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                    | <b>2,390.96</b>     | <b>TOTAL :</b>     | <b>953.42</b>       |
|                          |                |                   |                |                 |                    |               |                    |                     | <b>DIFERENCIA:</b> | <b>1,437.54</b>     |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b>  | <b>CANTIDAD</b>     | <b>PRECIO</b>      | <b>TOTAL</b>        |
| 13041053                 | 000454         | 13/02/2024        | 63365          | RM-AF-0444/24   | 000001             | OF-AF-0444/24 | 2,500.00           | 1,000.00            | 0.57               | 573.00              |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                    | <b>1,432.50</b>     | <b>TOTAL :</b>     | <b>573.00</b>       |
|                          |                |                   |                |                 |                    |               |                    |                     | <b>DIFERENCIA:</b> | <b>859.50</b>       |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b>  | <b>CANTIDAD</b>     | <b>PRECIO</b>      | <b>TOTAL</b>        |
| 13041057                 | 000523         | 14/02/2024        | 63364          | RM-AF-0444/24   | 000001             | OF-AF-0444/24 | 3,924.00           | 1,570.00            | 7.35               | 11,539.50           |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                    | <b>28,841.40</b>    | <b>TOTAL :</b>     | <b>11,539.50</b>    |
|                          |                |                   |                |                 |                    |               |                    |                     | <b>DIFERENCIA:</b> | <b>17,301.90</b>    |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b>  | <b>CANTIDAD</b>     | <b>PRECIO</b>      | <b>TOTAL</b>        |
| 13041058                 | 000457         | 13/02/2024        | 63368          | RM-AF-0444/24   | 000001             | OF-AF-0444/24 | 2,700.00           | 1,080.00            | 0.42               | 452.52              |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                    | <b>1,131.30</b>     | <b>TOTAL :</b>     | <b>452.52</b>       |
|                          |                |                   |                |                 |                    |               |                    |                     | <b>DIFERENCIA:</b> | <b>678.78</b>       |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b>  | <b>CANTIDAD</b>     | <b>PRECIO</b>      | <b>TOTAL</b>        |
| 13042048                 | 000456         | 13/02/2024        | 63367          | RM-AF-0444/24   | 000001             | OF-AF-0444/24 | 11,010.00          | 4,410.00            | 0.64               | 2,800.35            |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                    | <b>6,991.35</b>     | <b>TOTAL :</b>     | <b>2,800.35</b>     |
|                          |                |                   |                |                 |                    |               |                    |                     | <b>DIFERENCIA:</b> | <b>4,191.00</b>     |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b>  | <b>CANTIDAD</b>     | <b>PRECIO</b>      | <b>TOTAL</b>        |
| 13042263                 | 000453         | 13/02/2024        | 63363          | RM-AF-0444/24   | 000001             | OF-AF-0444/24 | 22,400.00          | 8,960.00            | 0.30               | 2,670.08            |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                    | <b>6,675.20</b>     | <b>TOTAL :</b>     | <b>2,670.08</b>     |
|                          |                |                   |                |                 |                    |               |                    |                     | <b>DIFERENCIA:</b> | <b>4,005.12</b>     |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b>  | <b>CANTIDAD</b>     | <b>PRECIO</b>      | <b>TOTAL</b>        |
| 13044188                 | 000460         | 13/02/2024        | 63372          | RM-AF-0444/24   | 000001             | OF-AF-0444/24 | 1,785.00           | 714.00              | 2.33               | 1,664.62            |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                    | <b>4,161.60</b>     | <b>TOTAL :</b>     | <b>1,664.62</b>     |
|                          |                |                   |                |                 |                    |               |                    |                     | <b>DIFERENCIA:</b> | <b>2,496.98</b>     |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b>  | <b>CANTIDAD</b>     | <b>PRECIO</b>      | <b>TOTAL</b>        |
| 13082705                 | 000627         | 22/02/2024        | 63369          | RM-AF-0444/24   | 000001             | OF-AF-0444/24 | 125,000.00         | 25,000.00           | 10.35              | 258,750.00          |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                    | <b>1,293,750.00</b> | <b>TOTAL :</b>     | <b>258,750.00</b>   |
|                          |                |                   |                |                 |                    |               |                    |                     | <b>DIFERENCIA:</b> | <b>1,035,000.00</b> |
| <b>TOTAL CONTRATO:</b>   |                |                   |                |                 |                    |               | <b>PROGRAMADO:</b> | <b>1,401,754.75</b> | <b>ENTRADAS:</b>   | <b>294,765.49</b>   |
|                          |                |                   |                |                 |                    |               |                    |                     | <b>DIFERENCIA:</b> | <b>1,106,989.26</b> |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b>  | <b>CANTIDAD</b>     | <b>PRECIO</b>      | <b>TOTAL</b>        |
| 13042237                 | 000461         | 13/02/2024        | 358188         | RM-AF-0446/24   | 000001             | OF-AF-0446/24 | 6,200.00           | 2,480.00            | 25.00              | 62,000.00           |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                    | <b>155,000.00</b>   | <b>TOTAL :</b>     | <b>62,000.00</b>    |
|                          |                |                   |                |                 |                    |               |                    |                     | <b>DIFERENCIA:</b> | <b>93,000.00</b>    |
| <b>TOTAL CONTRATO:</b>   |                |                   |                |                 |                    |               | <b>PROGRAMADO:</b> | <b>155,000.00</b>   | <b>ENTRADAS:</b>   | <b>62,000.00</b>    |
|                          |                |                   |                |                 |                    |               |                    |                     | <b>DIFERENCIA:</b> | <b>93,000.00</b>    |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b>  | <b>CANTIDAD</b>     | <b>PRECIO</b>      | <b>TOTAL</b>        |

HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ

REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 58

|                   |         |            |            |               |             |               |            |            |             |            |
|-------------------|---------|------------|------------|---------------|-------------|---------------|------------|------------|-------------|------------|
| 13041575          | 000347  | 12/02/2024 | 31020      | RM-AF-0447/24 | 000001      | OF-AF-0447/24 | 880.00     | 360.00     | 1.55        | 558.00     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 1,364.00   | TOTAL :     | 558.00     |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 806.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13041973          | 000347  | 12/02/2024 | 31020      | RM-AF-0447/24 | 000001      | OF-AF-0447/24 | 6,480.00   | 2,640.00   | 16.72       | 44,131.82  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 108,324.00 | TOTAL :     | 44,131.82  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 64,192.18  |
| TOTAL CONTRATO:   |         |            |            | PROGRAMADO:   |             |               |            | 242,105.00 | ENTRADAS:   | 44,689.82  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 197,415.18 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13041606          | 000462  | 13/02/2024 | 997        | RM-AF-0448/24 | 000001      | OF-AF-0448/24 | 66,600.00  | 18,000.00  | 5.20        | 93,600.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 346,320.00 | TOTAL :     | 93,600.00  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 252,720.00 |
| TOTAL CONTRATO:   |         |            |            | PROGRAMADO:   |             |               |            | 346,320.00 | ENTRADAS:   | 93,600.00  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 252,720.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13043138          | 000701  | 28/02/2024 | 970101853  | RM-AF-0449/24 | 000001      | OF-AF-0449/24 | 10,000.00  | 4,000.00   | 0.40        | 1,605.60   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 4,015.00   | TOTAL :     | 1,605.60   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 2,409.40   |
| TOTAL CONTRATO:   |         |            |            | PROGRAMADO:   |             |               |            | 4,015.00   | ENTRADAS:   | 1,605.60   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 2,409.40   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13042277          | 000592  | 19/02/2024 | 9110095321 | RM-AF-0450/24 | 000001      | OF-AF-0450/24 | 42,300.00  | 16,920.00  | 0.92        | 15,508.87  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 38,775.00  | TOTAL :     | 15,508.87  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 23,266.13  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13043108          | 000592  | 19/02/2024 | 9110095321 | RM-AF-0450/24 | 000001      | OF-AF-0450/24 | 26,700.00  | 10,680.00  | 0.53        | 5,695.64   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 14,240.00  | TOTAL :     | 5,695.64   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 8,544.36   |
| TOTAL CONTRATO:   |         |            |            | PROGRAMADO:   |             |               |            | 53,015.00  | ENTRADAS:   | 21,204.52  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 31,810.48  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13041000          | 000147  | 07/02/2024 | 617052597  | RM-AF-0451/24 | 000001      | OF-AF-0451/24 | 704.00     | 282.00     | 266.67      | 75,200.94  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 187,735.68 | TOTAL :     | 75,200.94  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 112,534.74 |
| TOTAL CONTRATO:   |         |            |            | PROGRAMADO:   |             |               |            | 187,735.68 | ENTRADAS:   | 75,200.94  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 112,534.74 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13042233          | 000464  | 13/02/2024 | 23524725   | RM-AF-0452/24 | 000001      | OF-AF-0452/24 | 168.00     | 68.00      | 222.78      | 15,149.04  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 37,427.04  | TOTAL :     | 15,149.04  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 22,278.00  |
| TOTAL CONTRATO:   |         |            |            | PROGRAMADO:   |             |               |            | 37,427.04  | ENTRADAS:   | 15,149.04  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 22,278.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13011075          | 000588  | 19/02/2024 | 8000016790 | RM-AF-0454/24 | 000001      | OF-AF-0454/24 | 50.00      | 20.00      | 260.00      | 5,200.00   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 13,000.00  | TOTAL :     | 5,200.00   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 7,800.00   |
| TOTAL CONTRATO:   |         |            |            | PROGRAMADO:   |             |               |            | 13,000.00  | ENTRADAS:   | 5,200.00   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 7,800.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13010205          | 000730  | 06/03/2024 | 10457310   | RM-AF-0455/24 | 000001      | OF-AF-0455/24 | 35.00      | 14.00      | 65.00       | 910.00     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 2,275.00   | TOTAL :     | 910.00     |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 1,365.00   |
| TOTAL CONTRATO:   |         |            |            | PROGRAMADO:   |             |               |            | 2,275.00   | ENTRADAS:   | 910.00     |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 1,365.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13041573          | 000530  | 14/02/2024 | 179        | RM-AF-0457/24 | 000001      | OF-AF-0457/24 | 2,400.00   | 1,000.00   | 0.39        | 386.40     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 927.36     | TOTAL :     | 386.40     |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 540.96     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13042426          | 000530  | 14/02/2024 | 179        | RM-AF-0457/24 | 000001      | OF-AF-0457/24 | 5,572.00   | 2,240.00   | 0.60        | 1,354.30   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 3,369.07   | TOTAL :     | 1,354.30   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 2,014.77   |
| TOTAL CONTRATO:   |         |            |            | PROGRAMADO:   |             |               |            | 8,187.43   | ENTRADAS:   | 1,740.70   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 6,446.73   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13070326          | 000761  | 14/03/2024 | 29         | RM-AF-0458/24 | 000001      | OF-AF-0458/24 | 2,000.00   | 1,000.00   | 59.16       | 59,160.00  |
|                   | 000762  | 14/03/2024 | 30         | RM-AF-0458/24 | 000001      | OF-AF-0458/24 | 2,000.00   | 1,000.00   | 59.16       | 59,160.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 118,320.00 | TOTAL :     | 118,320.00 |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |

HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ

REPORTE ANALITICO DE ENTRADAS POR CONTRATO

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|                 |         |            |            |                   |             |               |            |              |             |              |
|-----------------|---------|------------|------------|-------------------|-------------|---------------|------------|--------------|-------------|--------------|
| TOTAL CONTRATO: |         |            |            | PROGRAMADO:       |             |               |            | 118,320.00   | ENTRADAS:   | 118,320.00   |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 0.00         |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO          | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13043132        | 000632  | 22/02/2024 | 45064      | RM-AF-0459/24     | 000001      | OF-AF-0459/24 | 835.00     | 334.00       | 65.90       | 22,010.60    |
|                 |         |            |            | TOTAL PROGRAMADO: |             |               |            | 55,026.50    | TOTAL :     | 22,010.60    |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 33,015.90    |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO          | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13043161        | 000631  | 22/02/2024 | 45065      | RM-AF-0459/24     | 000001      | OF-AF-0459/24 | 73,100.00  | 29,300.00    | 3.53        | 103,429.00   |
|                 |         |            |            | TOTAL PROGRAMADO: |             |               |            | 258,043.00   | TOTAL :     | 103,429.00   |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 154,614.00   |
| TOTAL CONTRATO: |         |            |            | PROGRAMADO:       |             |               |            | 313,069.50   | ENTRADAS:   | 125,439.60   |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 187,629.90   |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO          | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13043097        | 000532  | 14/02/2024 | 862        | RM-AF-0460/24     | 000001      | OF-AF-0460/24 | 13,800.00  | 6,900.00     | 39.00       | 269,100.00   |
|                 |         |            |            | TOTAL PROGRAMADO: |             |               |            | 538,200.00   | TOTAL :     | 269,100.00   |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 269,100.00   |
| TOTAL CONTRATO: |         |            |            | PROGRAMADO:       |             |               |            | 538,200.00   | ENTRADAS:   | 269,100.00   |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 269,100.00   |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO          | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13010318        | 000469  | 13/02/2024 | 63362      | RM-AF-0461/24     | 000001      | OF-AF-0461/24 | 42.00      | 18.00        | 6.19        | 111.39       |
|                 |         |            |            | TOTAL PROGRAMADO: |             |               |            | 259.91       | TOTAL :     | 111.39       |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 148.52       |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO          | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13011015        | 000468  | 13/02/2024 | 63360      | RM-AF-0461/24     | 000001      | OF-AF-0461/24 | 375.00     | 150.00       | 5.17        | 774.88       |
|                 |         |            |            | TOTAL PROGRAMADO: |             |               |            | 1,937.25     | TOTAL :     | 774.88       |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 1,162.37     |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO          | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13042253        | 000331  | 12/02/2024 | 63361      | RM-AF-0461/24     | 000001      | OF-AF-0461/24 | 12,300.00  | 4,920.00     | 0.36        | 1,756.44     |
|                 |         |            |            | TOTAL PROGRAMADO: |             |               |            | 4,391.10     | TOTAL :     | 1,756.44     |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 2,634.66     |
| TOTAL CONTRATO: |         |            |            | PROGRAMADO:       |             |               |            | 28,845.26    | ENTRADAS:   | 2,642.71     |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 26,202.55    |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO          | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13010705        | 000549  | 15/02/2024 | 20770      | RM-AF-0462/24     | 000001      | OF-AF-0462/24 | 25.00      | 10.00        | 27.92       | 279.24       |
|                 |         |            |            | TOTAL PROGRAMADO: |             |               |            | 698.10       | TOTAL :     | 279.24       |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 418.86       |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO          | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13011095        | 000547  | 15/02/2024 | 20769      | RM-AF-0462/24     | 000001      | OF-AF-0462/24 | 400.00     | 160.00       | 13.96       | 2,233.60     |
|                 |         |            |            | TOTAL PROGRAMADO: |             |               |            | 5,584.00     | TOTAL :     | 2,233.60     |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 3,350.40     |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO          | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13043520        | 000548  | 15/02/2024 | 20768      | RM-AF-0462/24     | 000001      | OF-AF-0462/24 | 18,000.00  | 7,200.00     | 1.05        | 7,549.92     |
|                 |         |            |            | TOTAL PROGRAMADO: |             |               |            | 18,876.00    | TOTAL :     | 7,549.92     |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 11,326.08    |
| TOTAL CONTRATO: |         |            |            | PROGRAMADO:       |             |               |            | 25,158.10    | ENTRADAS:   | 10,062.76    |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 15,095.34    |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO          | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13017833        | 000718  | 04/03/2024 | 10457392   | RM-AF-0463/24     | 000001      | OF-AF-0463/24 | 68.00      | 28.00        | 447.60      | 12,532.80    |
|                 |         |            |            | TOTAL PROGRAMADO: |             |               |            | 30,436.80    | TOTAL :     | 12,532.80    |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 17,904.00    |
| TOTAL CONTRATO: |         |            |            | PROGRAMADO:       |             |               |            | 30,436.80    | ENTRADAS:   | 12,532.80    |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 17,904.00    |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO          | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041035        | 000644  | 23/02/2024 | 6100093982 | RM-AF-0465/24     | 000001      | OF-AF-0465/24 | 92,700.00  | 37,080.00    | 7.78        | 288,563.98   |
|                 |         |            |            | TOTAL PROGRAMADO: |             |               |            | 721,412.00   | TOTAL :     | 288,563.98   |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 432,848.02   |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO          | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041036        | 000472  | 13/02/2024 | 6100093415 | RM-AF-0465/24     | 000001      | OF-AF-0465/24 | 364.00     | 146.00       | 4.01        | 585.46       |
|                 |         |            |            | TOTAL PROGRAMADO: |             |               |            | 1,459.64     | TOTAL :     | 585.46       |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 874.18       |
| TOTAL CONTRATO: |         |            |            | PROGRAMADO:       |             |               |            | 1,523,181.64 | ENTRADAS:   | 289,149.44   |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 1,234,032.20 |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO          | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041031        | 000575  | 16/02/2024 | 56175      | RM-AF-0466/24     | 000001      | OF-AF-0466/24 | 50.00      | 20.00        | 50.96       | 1,019.20     |
|                 |         |            |            | TOTAL PROGRAMADO: |             |               |            | 2,548.00     | TOTAL :     | 1,019.20     |
|                 |         |            |            |                   |             |               |            |              | DIFERENCIA: | 1,528.80     |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO          | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13041032        | 000575  | 16/02/2024 | 56175      | RM-AF-0466/24     | 000001      | OF-AF-0466/24 | 2,090.00   | 836.00       | 69.69       | 58,260.84    |

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REPORTE ANALITICO DE ENTRADAS POR CONTRATO

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|                   |         |            |            |               |             |               |            |            |             |            |
|-------------------|---------|------------|------------|---------------|-------------|---------------|------------|------------|-------------|------------|
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 145,652.10 | TOTAL :     | 58,260.84  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 87,391.26  |
| TOTAL CONTRATO:   |         |            |            | PROGRAMADO:   |             |               |            | 148,200.10 | ENTRADAS:   | 59,280.04  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 88,920.06  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13041036          | 000698  | 28/02/2024 | 5251203832 | RM-AF-0467/24 | 000001      | OF-AF-0467/24 | 545.00     | 218.00     | 3.66        | 797.88     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 1,994.70   | TOTAL :     | 797.88     |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 1,196.82   |
| TOTAL CONTRATO:   |         |            |            | PROGRAMADO:   |             |               |            | 1,994.70   | ENTRADAS:   | 797.88     |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 1,196.82   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13042235          | 000348  | 12/02/2024 | 31022      | RM-AF-0468/24 | 000001      | OF-AF-0468/24 | 522.00     | 209.00     | 13.90       | 2,905.10   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 7,255.80   | TOTAL :     | 2,905.10   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 4,350.70   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13042273          | 000348  | 12/02/2024 | 31022      | RM-AF-0468/24 | 000001      | OF-AF-0468/24 | 110.00     | 44.00      | 9.40        | 413.60     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 1,034.00   | TOTAL :     | 413.60     |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 620.40     |
| TOTAL CONTRATO:   |         |            |            | PROGRAMADO:   |             |               |            | 8,289.80   | ENTRADAS:   | 3,318.70   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 4,971.10   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13043102          | 000691  | 27/02/2024 | 1762       | RM-AF-0470/24 | 000001      | OF-AF-0470/24 | 2,400.00   | 1,920.00   | 1.19        | 2,284.80   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 2,856.00   | TOTAL :     | 2,284.80   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 571.20     |
| TOTAL CONTRATO:   |         |            |            | PROGRAMADO:   |             |               |            | 2,856.00   | ENTRADAS:   | 2,284.80   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 571.20     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13044189          | 000476  | 13/02/2024 | 263        | RM-AF-0471/24 | 000001      | OF-AF-0471/24 | 375.00     | 150.00     | 53.63       | 8,043.99   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 20,110.00  | TOTAL :     | 8,043.99   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 12,066.01  |
| TOTAL CONTRATO:   |         |            |            | PROGRAMADO:   |             |               |            | 20,110.00  | ENTRADAS:   | 8,043.99   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 12,066.01  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13043089          | 000606  | 19/02/2024 | 1805       | RM-AF-0474/24 | 000001      | OF-AF-0474/24 | 57,180.00  | 22,890.00  | 1.30        | 29,679.17  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 74,143.40  | TOTAL :     | 29,679.17  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 44,464.23  |
| TOTAL CONTRATO:   |         |            |            | PROGRAMADO:   |             |               |            | 74,143.40  | ENTRADAS:   | 29,679.17  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 44,464.23  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13075861          | 000384  | 12/02/2024 | 27022      | RM-AF-0479/24 | 000001      | OF-AF-0479/24 | 10.00      | 4.00       | 6,494.84    | 25,979.36  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 64,948.40  | TOTAL :     | 25,979.36  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 38,969.04  |
| TOTAL CONTRATO:   |         |            |            | PROGRAMADO:   |             |               |            | 64,948.40  | ENTRADAS:   | 25,979.36  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 38,969.04  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13075602          | 000371  | 12/02/2024 | 23162      | RM-AF-0480/24 | 000001      | OF-AF-0480/24 | 100.00     | 40.00      | 8.18        | 327.12     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 817.80     | TOTAL :     | 327.12     |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 490.68     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13075629          | 000371  | 12/02/2024 | 23162      | RM-AF-0480/24 | 000001      | OF-AF-0480/24 | 100.00     | 40.00      | 32.82       | 1,312.66   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 3,281.64   | TOTAL :     | 1,312.66   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 1,968.98   |
| TOTAL CONTRATO:   |         |            |            | PROGRAMADO:   |             |               |            | 4,099.44   | ENTRADAS:   | 1,639.78   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 2,459.66   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13120016          | 000321  | 09/02/2024 | 4922       | RM-AF-0486/24 | 000001      | OF-AF-0483/24 | 29.00      | 29.00      | 325.96      | 9,452.84   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 9,452.84   | TOTAL :     | 9,452.84   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13120019          | 000321  | 09/02/2024 | 4922       | RM-AF-0486/24 | 000001      | OF-AF-0483/24 | 458.00     | 458.00     | 1,165.80    | 533,936.40 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 533,936.40 | TOTAL :     | 533,936.40 |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13120021          | 000321  | 09/02/2024 | 4922       | RM-AF-0486/24 | 000001      | OF-AF-0483/24 | 83.00      | 83.00      | 2,596.08    | 215,474.64 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 215,474.64 | TOTAL :     | 215,474.64 |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13120032          | 000321  | 09/02/2024 | 4922       | RM-AF-0486/24 | 000001      | OF-AF-0483/24 | 45.00      | 45.00      | 1,467.40    | 66,033.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 66,033.00  | TOTAL :     | 66,033.00  |

# HOSPITAL INFANTIL DE MÉXICO FEDERICO GÓMEZ

## REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 61

|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 0.00         |
|-------------------|---------|------------|------------|---------------|-------------|---------------|------------|--------------|-------------|--------------|
| TOTAL CONTRATO:   |         |            |            |               |             | PROGRAMADO:   |            | 824,896.88   | ENTRADAS:   | 824,896.88   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13070902          | 000614  | 20/02/2024 | 113395     | RM-AF-0488/24 | 000001      | OF-AF-0485/24 | 342.00     | 342.00       | 1,763.20    | 603,014.40   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 603,014.40   | TOTAL :     | 603,014.40   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 0.00         |
| TOTAL CONTRATO:   |         |            |            |               |             | PROGRAMADO:   |            | 603,014.40   | ENTRADAS:   | 603,014.40   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13070699          | 000038  | 01/02/2024 | 42314      | RM-AF-0489/24 | 000001      | OF-AF-0486/24 | 2,950.00   | 2,950.00     | 203.00      | 598,850.00   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 598,850.00   | TOTAL :     | 598,850.00   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 0.00         |
| TOTAL CONTRATO:   |         |            |            |               |             | PROGRAMADO:   |            | 598,850.00   | ENTRADAS:   | 598,850.00   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13071616          | 000108  | 06/02/2024 | 200        | RM-AF-0490/24 | 000001      | OF-AF-0487/24 | 6,000.00   | 6,000.00     | 121.80      | 730,800.00   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 730,800.00   | TOTAL :     | 730,800.00   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13071617          | 000108  | 06/02/2024 | 200        | RM-AF-0490/24 | 000001      | OF-AF-0487/24 | 580.00     | 580.00       | 181.42      | 105,225.92   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 105,225.92   | TOTAL :     | 105,225.92   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13071644          | 000108  | 06/02/2024 | 200        | RM-AF-0490/24 | 000001      | OF-AF-0487/24 | 4,400.00   | 4,400.00     | 181.42      | 798,265.60   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 798,265.60   | TOTAL :     | 798,265.60   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13071646          | 000108  | 06/02/2024 | 200        | RM-AF-0490/24 | 000001      | OF-AF-0487/24 | 4,500.00   | 4,500.00     | 201.72      | 907,758.00   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 907,758.00   | TOTAL :     | 907,758.00   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 0.00         |
| TOTAL CONTRATO:   |         |            |            |               |             | PROGRAMADO:   |            | 2,542,049.52 | ENTRADAS:   | 2,542,049.52 |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13130007          | 000738  | 07/03/2024 | 4601337743 | RM-AF-0491/24 | 000001      | OF-AF-0001/24 | 300.00     | 65.29        | 0.90        | 58.76        |
|                   | 000757  | 13/03/2024 | 4601344595 | RM-AF-0491/24 | 000001      | OF-AF-0001/24 | 300.00     | 12.98        | 0.90        | 11.68        |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 270.00       | TOTAL :     | 70.44        |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 199.56       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13130136          | 000738  | 07/03/2024 | 4601337743 | RM-AF-0491/24 | 000001      | OF-AF-0001/24 | 200.86     | 157.50       | 14.00       | 2,205.00     |
|                   | 000739  | 07/03/2024 | 4601329614 | RM-AF-0491/24 | 000001      | OF-AF-0001/24 | 200.86     | 22.50        | 14.00       | 315.00       |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 2,812.04     | TOTAL :     | 2,520.00     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 292.04       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13130162          | 000738  | 07/03/2024 | 4601337743 | RM-AF-0491/24 | 000001      | OF-AF-0001/24 | 302.62     | 208.68       | 9.35        | 1,951.16     |
|                   | 000739  | 07/03/2024 | 4601329614 | RM-AF-0491/24 | 000001      | OF-AF-0001/24 | 302.62     | 15.50        | 9.35        | 144.93       |
|                   | 000757  | 13/03/2024 | 4601344595 | RM-AF-0491/24 | 000001      | OF-AF-0001/24 | 302.62     | 31.08        | 9.35        | 290.60       |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 2,829.50     | TOTAL :     | 2,386.68     |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 442.82       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13131001          | 000738  | 07/03/2024 | 4601337743 | RM-AF-0491/24 | 000001      | OF-AF-0001/24 | 217,118.60 | 170,092.22   | 1.20        | 204,110.66   |
|                   | 000739  | 07/03/2024 | 4601329614 | RM-AF-0491/24 | 000001      | OF-AF-0001/24 | 217,118.60 | 4,476.77     | 1.20        | 5,372.12     |
|                   | 000757  | 13/03/2024 | 4601344595 | RM-AF-0491/24 | 000001      | OF-AF-0001/24 | 217,118.60 | 40,388.37    | 1.20        | 48,466.04    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 260,542.32   | TOTAL :     | 257,948.83   |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 2,593.49     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13131010          | 000738  | 07/03/2024 | 4601337743 | RM-AF-0491/24 | 000001      | OF-AF-0001/24 | 204,000.00 | 148,237.74   | 0.11        | 16,306.15    |
|                   | 000739  | 07/03/2024 | 4601329614 | RM-AF-0491/24 | 000001      | OF-AF-0001/24 | 204,000.00 | 3,512.20     | 0.11        | 386.34       |
|                   | 000757  | 13/03/2024 | 4601344595 | RM-AF-0491/24 | 000001      | OF-AF-0001/24 | 204,000.00 | 37,426.66    | 0.11        | 4,116.93     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 22,440.00    | TOTAL :     | 20,809.43    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 1,630.57     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13131015          | 000738  | 07/03/2024 | 4601337743 | RM-AF-0491/24 | 000001      | OF-AF-0001/24 | 6,810.00   | 4,808.87     | 1.90        | 9,136.85     |
|                   | 000757  | 13/03/2024 | 4601344595 | RM-AF-0491/24 | 000001      | OF-AF-0001/24 | 6,810.00   | 688.00       | 1.90        | 1,307.20     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 12,939.00    | TOTAL :     | 10,444.05    |
|                   |         |            |            |               |             |               |            |              | DIFERENCIA: | 2,494.95     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO      | TOTAL        |
| 13131020          | 000738  | 07/03/2024 | 4601337743 | RM-AF-0491/24 | 000001      | OF-AF-0001/24 | 74,166.67  | 59,206.30    | 1.80        | 106,571.34   |
|                   | 000739  | 07/03/2024 | 4601329614 | RM-AF-0491/24 | 000001      | OF-AF-0001/24 | 74,166.67  | 1,996.84     | 1.80        | 3,594.31     |

**HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ**

**REPORTE ANALITICO DE ENTRADAS POR CONTRATO**

FECHA: 26/04/2024

PÁGINA: 62

|                          |                |                   |                |                 |                    |               |                   |                    |                   |              |
|--------------------------|----------------|-------------------|----------------|-----------------|--------------------|---------------|-------------------|--------------------|-------------------|--------------|
| 13131020                 | 000757         | 13/03/2024        | 4601344595     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 74,166.67         | 12,948.85          | 1.80              | 23,307.93    |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               | <b>133,500.01</b> | <b>TOTAL :</b>     | <b>133,473.58</b> |              |
|                          |                |                   |                |                 |                    |               |                   | <b>DIFERENCIA:</b> | <b>26.42</b>      |              |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b> | <b>CANTIDAD</b>    | <b>PRECIO</b>     | <b>TOTAL</b> |
| 13131025                 | 000738         | 07/03/2024        | 4601337743     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 205,818.18        | 157,331.27         | 0.11              | 17,306.44    |
|                          | 000739         | 07/03/2024        | 4601329614     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 205,818.18        | 3,241.80           | 0.11              | 356.60       |
|                          | 000757         | 13/03/2024        | 4601344595     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 205,818.18        | 44,874.43          | 0.11              | 4,936.19     |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               | <b>22,640.00</b>  | <b>TOTAL :</b>     | <b>22,599.22</b>  |              |
|                          |                |                   |                |                 |                    |               |                   | <b>DIFERENCIA:</b> | <b>40.77</b>      |              |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b> | <b>CANTIDAD</b>    | <b>PRECIO</b>     | <b>TOTAL</b> |
| 13131030                 | 000738         | 07/03/2024        | 4601337743     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 6,960.00          | 5,164.81           | 0.80              | 4,131.85     |
|                          | 000739         | 07/03/2024        | 4601329614     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 6,960.00          | 145.77             | 0.80              | 116.62       |
|                          | 000757         | 13/03/2024        | 4601344595     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 6,960.00          | 1,498.44           | 0.80              | 1,198.75     |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               | <b>5,568.00</b>   | <b>TOTAL :</b>     | <b>5,447.22</b>   |              |
|                          |                |                   |                |                 |                    |               |                   | <b>DIFERENCIA:</b> | <b>120.78</b>     |              |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b> | <b>CANTIDAD</b>    | <b>PRECIO</b>     | <b>TOTAL</b> |
| 13131035                 | 000738         | 07/03/2024        | 4601337743     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 1,972.63          | 1,408.44           | 0.95              | 1,338.02     |
|                          | 000739         | 07/03/2024        | 4601329614     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 1,972.63          | 36.71              | 0.95              | 34.87        |
|                          | 000757         | 13/03/2024        | 4601344595     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 1,972.63          | 514.14             | 0.95              | 488.43       |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               | <b>1,874.00</b>   | <b>TOTAL :</b>     | <b>1,861.33</b>   |              |
|                          |                |                   |                |                 |                    |               |                   | <b>DIFERENCIA:</b> | <b>12.67</b>      |              |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b> | <b>CANTIDAD</b>    | <b>PRECIO</b>     | <b>TOTAL</b> |
| 13131040                 | 000738         | 07/03/2024        | 4601337743     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 6,600.00          | 4,594.69           | 1.20              | 5,513.63     |
|                          | 000739         | 07/03/2024        | 4601329614     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 6,600.00          | 121.21             | 1.20              | 145.45       |
|                          | 000757         | 13/03/2024        | 4601344595     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 6,600.00          | 1,230.99           | 1.20              | 1,477.19     |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               | <b>7,920.00</b>   | <b>TOTAL :</b>     | <b>7,136.27</b>   |              |
|                          |                |                   |                |                 |                    |               |                   | <b>DIFERENCIA:</b> | <b>783.73</b>     |              |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b> | <b>CANTIDAD</b>    | <b>PRECIO</b>     | <b>TOTAL</b> |
| 13131045                 | 000738         | 07/03/2024        | 4601337743     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 5,880.00          | 3,764.42           | 1.20              | 4,517.30     |
|                          | 000739         | 07/03/2024        | 4601329614     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 5,880.00          | 101.00             | 1.20              | 121.20       |
|                          | 000757         | 13/03/2024        | 4601344595     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 5,880.00          | 902.31             | 1.20              | 1,082.77     |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               | <b>7,056.00</b>   | <b>TOTAL :</b>     | <b>5,721.28</b>   |              |
|                          |                |                   |                |                 |                    |               |                   | <b>DIFERENCIA:</b> | <b>1,334.72</b>   |              |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b> | <b>CANTIDAD</b>    | <b>PRECIO</b>     | <b>TOTAL</b> |
| 13131050                 | 000738         | 07/03/2024        | 4601337743     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 11,400.00         | 8,988.90           | 1.20              | 10,786.68    |
|                          | 000739         | 07/03/2024        | 4601329614     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 11,400.00         | 220.00             | 1.20              | 264.00       |
|                          | 000757         | 13/03/2024        | 4601344595     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 11,400.00         | 2,121.27           | 1.20              | 2,545.52     |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               | <b>13,680.00</b>  | <b>TOTAL :</b>     | <b>13,596.20</b>  |              |
|                          |                |                   |                |                 |                    |               |                   | <b>DIFERENCIA:</b> | <b>83.80</b>      |              |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b> | <b>CANTIDAD</b>    | <b>PRECIO</b>     | <b>TOTAL</b> |
| 13131055                 | 000738         | 07/03/2024        | 4601337743     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 266.82            | 206.36             | 8.50              | 1,754.06     |
|                          | 000757         | 13/03/2024        | 4601344595     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 266.82            | 35.25              | 8.50              | 299.63       |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               | <b>2,267.97</b>   | <b>TOTAL :</b>     | <b>2,053.68</b>   |              |
|                          |                |                   |                |                 |                    |               |                   | <b>DIFERENCIA:</b> | <b>214.28</b>     |              |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b> | <b>CANTIDAD</b>    | <b>PRECIO</b>     | <b>TOTAL</b> |
| 13131065                 | 000738         | 07/03/2024        | 4601337743     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 2,640.00          | 1,949.68           | 32.00             | 62,389.76    |
|                          | 000739         | 07/03/2024        | 4601329614     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 2,640.00          | 51.50              | 32.00             | 1,648.00     |
|                          | 000757         | 13/03/2024        | 4601344595     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 2,640.00          | 582.10             | 32.00             | 18,627.20    |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               | <b>84,480.00</b>  | <b>TOTAL :</b>     | <b>82,664.96</b>  |              |
|                          |                |                   |                |                 |                    |               |                   | <b>DIFERENCIA:</b> | <b>1,815.04</b>   |              |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b> | <b>CANTIDAD</b>    | <b>PRECIO</b>     | <b>TOTAL</b> |
| 13131070                 | 000738         | 07/03/2024        | 4601337743     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 1,080.00          | 825.00             | 32.00             | 26,400.00    |
|                          | 000739         | 07/03/2024        | 4601329614     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 1,080.00          | 22.50              | 32.00             | 720.00       |
|                          | 000757         | 13/03/2024        | 4601344595     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 1,080.00          | 202.50             | 32.00             | 6,480.00     |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               | <b>34,560.00</b>  | <b>TOTAL :</b>     | <b>33,600.00</b>  |              |
|                          |                |                   |                |                 |                    |               |                   | <b>DIFERENCIA:</b> | <b>960.00</b>     |              |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b> | <b>CANTIDAD</b>    | <b>PRECIO</b>     | <b>TOTAL</b> |
| 13131075                 | 000738         | 07/03/2024        | 4601337743     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 407.00            | 296.00             | 134.56            | 39,829.76    |
|                          | 000739         | 07/03/2024        | 4601329614     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 407.00            | 8.00               | 134.56            | 1,076.48     |
|                          | 000757         | 13/03/2024        | 4601344595     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 407.00            | 101.00             | 134.56            | 13,590.56    |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               | <b>54,765.92</b>  | <b>TOTAL :</b>     | <b>54,496.80</b>  |              |
|                          |                |                   |                |                 |                    |               |                   | <b>DIFERENCIA:</b> | <b>269.12</b>     |              |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b> | <b>CANTIDAD</b>    | <b>PRECIO</b>     | <b>TOTAL</b> |
| 13131080                 | 000738         | 07/03/2024        | 4601337743     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 502.00            | 380.00             | 147.32            | 55,981.60    |
|                          | 000739         | 07/03/2024        | 4601329614     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 502.00            | 8.00               | 147.32            | 1,178.56     |
|                          | 000757         | 13/03/2024        | 4601344595     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 502.00            | 107.00             | 147.32            | 15,763.24    |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               | <b>73,954.64</b>  | <b>TOTAL :</b>     | <b>72,923.40</b>  |              |
|                          |                |                   |                |                 |                    |               |                   | <b>DIFERENCIA:</b> | <b>1,031.24</b>   |              |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b> | <b>CANTIDAD</b>    | <b>PRECIO</b>     | <b>TOTAL</b> |
| 13131107                 | 000738         | 07/03/2024        | 4601337743     | RM-AF-0491/24   | 000001             | OF-AF-0001/24 | 36,589.71         | 28,444.55          | 3.50              | 99,555.93    |

HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ

REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024 PÁGINA: 63

|                   |         |            |            |               |             |               |              |              |             |              |
|-------------------|---------|------------|------------|---------------|-------------|---------------|--------------|--------------|-------------|--------------|
| 13131107          | 000739  | 07/03/2024 | 4601329614 | RM-AF-0491/24 | 000001      | OF-AF-0001/24 | 36,589.71    | 526.93       | 3.50        | 1,844.26     |
|                   | 000757  | 13/03/2024 | 4601344595 | RM-AF-0491/24 | 000001      | OF-AF-0001/24 | 36,589.71    | 7,089.86     | 3.50        | 24,814.51    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 128,063.99   | TOTAL :      |             | 126,214.69   |
|                   |         |            |            |               |             |               |              | DIFERENCIA:  |             | 1,849.29     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD     | PRECIO      | TOTAL        |
| 13131109          | 000738  | 07/03/2024 | 4601337743 | RM-AF-0491/24 | 000001      | OF-AF-0001/24 | 780.00       | 236.66       | 5.50        | 1,301.63     |
|                   | 000739  | 07/03/2024 | 4601329614 | RM-AF-0491/24 | 000001      | OF-AF-0001/24 | 780.00       | 5.35         | 5.50        | 29.43        |
|                   | 000757  | 13/03/2024 | 4601344595 | RM-AF-0491/24 | 000001      | OF-AF-0001/24 | 780.00       | 54.97        | 5.50        | 302.33       |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 4,290.00     | TOTAL :      |             | 1,633.39     |
|                   |         |            |            |               |             |               |              | DIFERENCIA:  |             | 2,656.61     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD     | PRECIO      | TOTAL        |
| 13131111          | 000738  | 07/03/2024 | 4601337743 | RM-AF-0491/24 | 000001      | OF-AF-0001/24 | 1,860.00     | 1,340.57     | 13.00       | 17,427.41    |
|                   | 000739  | 07/03/2024 | 4601329614 | RM-AF-0491/24 | 000001      | OF-AF-0001/24 | 1,860.00     | 37.62        | 13.00       | 489.06       |
|                   | 000757  | 13/03/2024 | 4601344595 | RM-AF-0491/24 | 000001      | OF-AF-0001/24 | 1,860.00     | 298.67       | 13.00       | 3,882.71     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 24,180.00    | TOTAL :      |             | 21,799.18    |
|                   |         |            |            |               |             |               |              | DIFERENCIA:  |             | 2,380.82     |
| TOTAL CONTRATO:   |         |            |            |               |             |               | PROGRAMADO:  | 900,643.38   | ENTRADAS:   | 879,400.64   |
|                   |         |            |            |               |             |               |              |              | DIFERENCIA: | 21,242.74    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD     | PRECIO      | TOTAL        |
| 13072955          | 000618  | 21/02/2024 | 428        | RM-AF-0492/24 | 000001      | OF-AF-0488/24 | 2,940.00     | 2,940.00     | 421.08      | 1,237,975.20 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 1,237,975.20 | TOTAL :      |             | 1,237,975.20 |
|                   |         |            |            |               |             |               |              | DIFERENCIA:  |             | 0.00         |
| TOTAL CONTRATO:   |         |            |            |               |             |               | PROGRAMADO:  | 1,237,975.20 | ENTRADAS:   | 1,237,975.20 |
|                   |         |            |            |               |             |               |              |              | DIFERENCIA: | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD     | PRECIO      | TOTAL        |
| 13071467          | 000177  | 07/02/2024 | 8081       | RM-AF-0493/24 | 000001      | OF-AF-0489/24 | 1,199.00     | 1,199.00     | 105.33      | 126,288.27   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 126,288.27   | TOTAL :      |             | 126,288.27   |
|                   |         |            |            |               |             |               |              | DIFERENCIA:  |             | 0.00         |
| TOTAL CONTRATO:   |         |            |            |               |             |               | PROGRAMADO:  | 126,288.27   | ENTRADAS:   | 126,288.27   |
|                   |         |            |            |               |             |               |              |              | DIFERENCIA: | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD     | PRECIO      | TOTAL        |
| 13070181          | 000613  | 20/02/2024 | 62080013   | RM-AF-0497/24 | 000001      | OF-AF-0537/24 | 4,800.00     | 4,800.00     | 11.48       | 55,123.20    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 55,123.20    | TOTAL :      |             | 55,123.20    |
|                   |         |            |            |               |             |               |              | DIFERENCIA:  |             | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD     | PRECIO      | TOTAL        |
| 13070193          | 000580  | 16/02/2024 | 62074880   | RM-AF-0497/24 | 000001      | OF-AF-0537/24 | 4,000.00     | 2,000.00     | 32.12       | 64,240.80    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 128,481.60   | TOTAL :      |             | 64,240.80    |
|                   |         |            |            |               |             |               |              | DIFERENCIA:  |             | 64,240.80    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD     | PRECIO      | TOTAL        |
| 13075162          | 000581  | 16/02/2024 | 62074879   | RM-AF-0497/24 | 000001      | OF-AF-0537/24 | 1,066.00     | 1,066.00     | 112.26      | 119,674.28   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 119,674.28   | TOTAL :      |             | 119,674.28   |
|                   |         |            |            |               |             |               |              | DIFERENCIA:  |             | 0.00         |
| TOTAL CONTRATO:   |         |            |            |               |             |               | PROGRAMADO:  | 303,279.08   | ENTRADAS:   | 239,038.28   |
|                   |         |            |            |               |             |               |              |              | DIFERENCIA: | 64,240.80    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD     | PRECIO      | TOTAL        |
| 13070015          | 000600  | 19/02/2024 | 47049      | RM-AF-0498/24 | 000001      | OF-AF-0493/24 | 10.00        | 10.00        | 4,907.76    | 49,077.63    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 49,077.63    | TOTAL :      |             | 49,077.63    |
|                   |         |            |            |               |             |               |              | DIFERENCIA:  |             | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD     | PRECIO      | TOTAL        |
| 13072761          | 000600  | 19/02/2024 | 47049      | RM-AF-0498/24 | 000001      | OF-AF-0493/24 | 65.00        | 65.00        | 4,707.36    | 305,978.48   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 305,978.48   | TOTAL :      |             | 305,978.48   |
|                   |         |            |            |               |             |               |              | DIFERENCIA:  |             | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD     | PRECIO      | TOTAL        |
| 13073111          | 000600  | 19/02/2024 | 47049      | RM-AF-0498/24 | 000001      | OF-AF-0493/24 | 15.00        | 15.00        | 1,159.01    | 17,385.21    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 17,385.21    | TOTAL :      |             | 17,385.21    |
|                   |         |            |            |               |             |               |              | DIFERENCIA:  |             | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD     | PRECIO      | TOTAL        |
| 13073112          | 000600  | 19/02/2024 | 47049      | RM-AF-0498/24 | 000001      | OF-AF-0493/24 | 15.00        | 15.00        | 1,159.01    | 17,385.21    |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 17,385.21    | TOTAL :      |             | 17,385.21    |
|                   |         |            |            |               |             |               |              | DIFERENCIA:  |             | 0.00         |
| TOTAL CONTRATO:   |         |            |            |               |             |               | PROGRAMADO:  | 389,826.53   | ENTRADAS:   | 389,826.53   |
|                   |         |            |            |               |             |               |              |              | DIFERENCIA: | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD     | PRECIO      | TOTAL        |
| 13073431          | 000601  | 19/02/2024 | 1271       | RM-AF-0499/24 | 000001      | OF-AF-0494/24 | 6.00         | 6.00         | 40,020.00   | 240,120.00   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               | 240,120.00   | TOTAL :      |             | 240,120.00   |
|                   |         |            |            |               |             |               |              | DIFERENCIA:  |             | 0.00         |
| TOTAL CONTRATO:   |         |            |            |               |             |               | PROGRAMADO:  | 240,120.00   | ENTRADAS:   | 240,120.00   |
|                   |         |            |            |               |             |               |              |              | DIFERENCIA: | 0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD     | PRECIO      | TOTAL        |

# HOSPITAL INFANTIL DE MÉXICO FEDERICO GÓMEZ

## REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 64

|                   |         |            |         |               |             |               |            |            |                          |                    |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|------------|--------------------------|--------------------|
| 13076592          | 000708  | 29/02/2024 | 113854  | RM-AF-0500/24 | 000001      | OF-AF-0495/24 | 1.00       | 1.00       | 5,568.00                 | 5,568.00           |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 5,568.00   | TOTAL :<br>DIFERENCIA:   | 5,568.00<br>0.00   |
| TOTAL CONTRATO:   |         |            |         | PROGRAMADO:   |             |               |            | 5,568.00   | ENTRADAS:<br>DIFERENCIA: | 5,568.00<br>0.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL              |
| 13073952          | 000255  | 08/02/2024 | 755     | RM-AF-0501/24 | 000001      | OF-AF-0496/24 | 8.00       | 8.00       | 10,672.00                | 85,376.00          |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 85,376.00  | TOTAL :<br>DIFERENCIA:   | 85,376.00<br>0.00  |
| TOTAL CONTRATO:   |         |            |         | PROGRAMADO:   |             |               |            | 85,376.00  | ENTRADAS:<br>DIFERENCIA: | 85,376.00<br>0.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL              |
| 13071023          | 000382  | 12/02/2024 | 16387   | RM-AF-0502/24 | 000001      | OF-AF-0497/24 | 720.00     | 720.00     | 214.60                   | 154,512.00         |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 154,512.00 | TOTAL :<br>DIFERENCIA:   | 154,512.00<br>0.00 |
| TOTAL CONTRATO:   |         |            |         | PROGRAMADO:   |             |               |            | 154,512.00 | ENTRADAS:<br>DIFERENCIA: | 154,512.00<br>0.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL              |
| 13076271          | 000607  | 20/02/2024 | 8170    | RM-AF-0503/24 | 000001      | OF-AF-0498/24 | 600.00     | 600.00     | 53.36                    | 32,016.00          |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 32,016.00  | TOTAL :<br>DIFERENCIA:   | 32,016.00<br>0.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL              |
| 13076272          | 000607  | 20/02/2024 | 8170    | RM-AF-0503/24 | 000001      | OF-AF-0498/24 | 500.00     | 500.00     | 53.36                    | 26,680.00          |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 26,680.00  | TOTAL :<br>DIFERENCIA:   | 26,680.00<br>0.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL              |
| 13076273          | 000607  | 20/02/2024 | 8170    | RM-AF-0503/24 | 000001      | OF-AF-0498/24 | 600.00     | 600.00     | 121.80                   | 73,080.00          |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 73,080.00  | TOTAL :<br>DIFERENCIA:   | 73,080.00<br>0.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL              |
| 13076274          | 000607  | 20/02/2024 | 8170    | RM-AF-0503/24 | 000001      | OF-AF-0498/24 | 500.00     | 500.00     | 121.80                   | 60,900.00          |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 60,900.00  | TOTAL :<br>DIFERENCIA:   | 60,900.00<br>0.00  |
| TOTAL CONTRATO:   |         |            |         | PROGRAMADO:   |             |               |            | 192,676.00 | ENTRADAS:<br>DIFERENCIA: | 192,676.00<br>0.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL              |
| 13070313          | 000624  | 21/02/2024 | 176     | RM-AF-0504/24 | 000001      | OF-AF-0499/24 | 20.00      | 20.00      | 69.60                    | 1,392.00           |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 1,392.00   | TOTAL :<br>DIFERENCIA:   | 1,392.00<br>0.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL              |
| 13072399          | 000750  | 12/03/2024 | 179     | RM-AF-0504/24 | 000001      | OF-AF-0499/24 | 666.00     | 666.00     | 22.97                    | 15,296.69          |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 15,296.69  | TOTAL :<br>DIFERENCIA:   | 15,296.69<br>0.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL              |
| 13073953          | 000624  | 21/02/2024 | 176     | RM-AF-0504/24 | 000001      | OF-AF-0499/24 | 101.00     | 101.00     | 839.03                   | 84,741.83          |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 84,741.83  | TOTAL :<br>DIFERENCIA:   | 84,741.83<br>0.00  |
| TOTAL CONTRATO:   |         |            |         | PROGRAMADO:   |             |               |            | 101,430.52 | ENTRADAS:<br>DIFERENCIA: | 101,430.52<br>0.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL              |
| 13070007          | 000597  | 19/02/2024 | 19397   | RM-AF-0505/24 | 000001      | OF-AF-0500/24 | 12,000.00  | 12,000.00  | 1.71                     | 20,462.40          |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 20,462.40  | TOTAL :<br>DIFERENCIA:   | 20,462.40<br>0.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL              |
| 13071576          | 000597  | 19/02/2024 | 19397   | RM-AF-0505/24 | 000001      | OF-AF-0500/24 | 50.00      | 50.00      | 118.74                   | 5,936.88           |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 5,936.88   | TOTAL :<br>DIFERENCIA:   | 5,936.88<br>0.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL              |
| 13071992          | 000597  | 19/02/2024 | 19397   | RM-AF-0505/24 | 000001      | OF-AF-0500/24 | 14.00      | 14.00      | 1,063.72                 | 14,892.08          |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 14,892.08  | TOTAL :<br>DIFERENCIA:   | 14,892.08<br>0.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL              |
| 13072815          | 000597  | 19/02/2024 | 19397   | RM-AF-0505/24 | 000001      | OF-AF-0500/24 | 170.00     | 170.00     | 495.32                   | 84,204.40          |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 84,204.40  | TOTAL :<br>DIFERENCIA:   | 84,204.40<br>0.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL              |
| 13072970          | 000597  | 19/02/2024 | 19397   | RM-AF-0505/24 | 000001      | OF-AF-0500/24 | 34.00      | 34.00      | 1,063.72                 | 36,166.48          |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 36,166.48  | TOTAL :<br>DIFERENCIA:   | 36,166.48<br>0.00  |

## REPORTE ANALITICO DE ENTRADAS POR CONTRATO

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PÁGINA: 65

|                   |         |            |         |               |             |               |            |            | DIFERENCIA: |            | 0.00 |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|------------|-------------|------------|------|
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |      |
| 13072974          | 000597  | 19/02/2024 | 19397   | RM-AF-0505/24 | 000001      | OF-AF-0500/24 | 66.00      | 66.00      | 475.60      | 31,389.60  |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 31,389.60  | TOTAL :     | 31,389.60  |      |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |      |
| 13073055          | 000597  | 19/02/2024 | 19397   | RM-AF-0505/24 | 000001      | OF-AF-0500/24 | 17,334.00  | 17,334.00  | 5.81        | 100,738.27 |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 100,738.27 | TOTAL :     | 100,738.27 |      |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |      |
| 13079080          | 000597  | 19/02/2024 | 19397   | RM-AF-0505/24 | 000001      | OF-AF-0500/24 | 26.00      | 26.00      | 1,063.72    | 27,656.72  |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 27,656.72  | TOTAL :     | 27,656.72  |      |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |      |
| TOTAL CONTRATO:   |         |            |         | PROGRAMADO:   |             |               |            | 363,397.65 | ENTRADAS:   | 321,446.83 |      |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 41,950.82  |      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |      |
| 13070054          | 000550  | 15/02/2024 | 1178    | RM-AF-0506/24 | 000001      | OF-AF-0501/24 | 100.00     | 100.00     | 603.52      | 60,352.48  |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 60,352.48  | TOTAL :     | 60,352.48  |      |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |      |
| 13070160          | 000550  | 15/02/2024 | 1178    | RM-AF-0506/24 | 000001      | OF-AF-0501/24 | 2,000.00   | 2,000.00   | 192.44      | 384,888.00 |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 384,888.00 | TOTAL :     | 384,888.00 |      |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |      |
| 13070173          | 000550  | 15/02/2024 | 1178    | RM-AF-0506/24 | 000001      | OF-AF-0501/24 | 60,000.00  | 60,000.00  | 1.87        | 112,056.00 |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 112,056.00 | TOTAL :     | 112,056.00 |      |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |      |
| 13070175          | 000550  | 15/02/2024 | 1178    | RM-AF-0506/24 | 000001      | OF-AF-0501/24 | 80,000.00  | 80,000.00  | 2.15        | 171,680.00 |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 171,680.00 | TOTAL :     | 171,680.00 |      |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |      |
| 13070270          | 000550  | 15/02/2024 | 1178    | RM-AF-0506/24 | 000001      | OF-AF-0501/24 | 2,134.00   | 2,134.00   | 5.22        | 11,139.48  |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 11,139.48  | TOTAL :     | 11,139.48  |      |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |      |
| 13070275          | 000550  | 15/02/2024 | 1178    | RM-AF-0506/24 | 000001      | OF-AF-0501/24 | 18,269.00  | 18,269.00  | 6.26        | 114,437.02 |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 114,437.02 | TOTAL :     | 114,437.02 |      |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |      |
| 13070276          | 000550  | 15/02/2024 | 1178    | RM-AF-0506/24 | 000001      | OF-AF-0501/24 | 9,000.00   | 9,000.00   | 6.26        | 56,376.00  |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 56,376.00  | TOTAL :     | 56,376.00  |      |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |      |
| 13070277          | 000550  | 15/02/2024 | 1178    | RM-AF-0506/24 | 000001      | OF-AF-0501/24 | 2,000.00   | 2,000.00   | 6.26        | 12,528.00  |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 12,528.00  | TOTAL :     | 12,528.00  |      |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |      |
| 13070598          | 000550  | 15/02/2024 | 1178    | RM-AF-0506/24 | 000001      | OF-AF-0501/24 | 150.00     | 150.00     | 264.94      | 39,741.60  |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 39,741.60  | TOTAL :     | 39,741.60  |      |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |      |
| 13070890          | 000550  | 15/02/2024 | 1178    | RM-AF-0506/24 | 000001      | OF-AF-0501/24 | 80.00      | 80.00      | 1,160.00    | 92,800.00  |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 92,800.00  | TOTAL :     | 92,800.00  |      |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |      |
| 13070915          | 000550  | 15/02/2024 | 1178    | RM-AF-0506/24 | 000001      | OF-AF-0501/24 | 266.00     | 266.00     | 290.00      | 77,140.00  |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 77,140.00  | TOTAL :     | 77,140.00  |      |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |      |
| 13070922          | 000550  | 15/02/2024 | 1178    | RM-AF-0506/24 | 000001      | OF-AF-0501/24 | 466.00     | 466.00     | 29.00       | 13,514.00  |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 13,514.00  | TOTAL :     | 13,514.00  |      |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |      |
| 13071182          | 000550  | 15/02/2024 | 1178    | RM-AF-0506/24 | 000001      | OF-AF-0501/24 | 334.00     | 334.00     | 82.36       | 27,508.24  |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 27,508.24  | TOTAL :     | 27,508.24  |      |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |      |

**HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ**

**REPORTE ANALITICO DE ENTRADAS POR CONTRATO**

FECHA: 26/04/2024

PÁGINA: 66

|                   |         |            |         |               |             |               |            |             |              |            |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|-------------|--------------|------------|
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL      |
| 13072348          | 000550  | 15/02/2024 | 1178    | RM-AF-0506/24 | 000001      | OF-AF-0501/24 | 40.00      | 40.00       | 3,765.22     | 150,608.83 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 150,608.83  | TOTAL :      | 150,608.83 |
|                   |         |            |         |               |             |               |            |             | DIFERENCIA:  | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL      |
| 13073091          | 000550  | 15/02/2024 | 1178    | RM-AF-0506/24 | 000001      | OF-AF-0501/24 | 25.00      | 25.00       | 6,786.00     | 169,650.00 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 169,650.00  | TOTAL :      | 169,650.00 |
|                   |         |            |         |               |             |               |            |             | DIFERENCIA:  | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL      |
| 13073093          | 000550  | 15/02/2024 | 1178    | RM-AF-0506/24 | 000001      | OF-AF-0501/24 | 8.00       | 8.00        | 6,536.60     | 52,292.80  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 52,292.80   | TOTAL :      | 52,292.80  |
|                   |         |            |         |               |             |               |            |             | DIFERENCIA:  | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL      |
| 13075179          | 000550  | 15/02/2024 | 1178    | RM-AF-0506/24 | 000001      | OF-AF-0501/24 | 100.00     | 100.00      | 575.20       | 57,519.76  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 57,519.76   | TOTAL :      | 57,519.76  |
|                   |         |            |         |               |             |               |            |             | DIFERENCIA:  | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL      |
| 13075180          | 000550  | 15/02/2024 | 1178    | RM-AF-0506/24 | 000001      | OF-AF-0501/24 | 19.00      | 19.00       | 2,267.92     | 43,090.40  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 43,090.40   | TOTAL :      | 43,090.40  |
|                   |         |            |         |               |             |               |            |             | DIFERENCIA:  | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL      |
| 13076144          | 000550  | 15/02/2024 | 1178    | RM-AF-0506/24 | 000001      | OF-AF-0501/24 | 27.00      | 27.00       | 4,551.05     | 122,878.38 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 122,878.38  | TOTAL :      | 122,878.38 |
|                   |         |            |         |               |             |               |            |             | DIFERENCIA:  | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL      |
| 13076278          | 000550  | 15/02/2024 | 1178    | RM-AF-0506/24 | 000001      | OF-AF-0501/24 | 1,120.00   | 1,120.00    | 118.29       | 132,479.42 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 132,479.42  | TOTAL :      | 132,479.42 |
|                   |         |            |         |               |             |               |            |             | DIFERENCIA:  | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL      |
| 13076481          | 000550  | 15/02/2024 | 1178    | RM-AF-0506/24 | 000001      | OF-AF-0501/24 | 80.00      | 80.00       | 1,067.20     | 85,376.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 85,376.00   | TOTAL :      | 85,376.00  |
|                   |         |            |         |               |             |               |            |             | DIFERENCIA:  | 0.00       |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | PROGRAMADO: | 1,988,056.42 | ENTRADAS:  |
|                   |         |            |         |               |             |               |            |             | DIFERENCIA:  | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL      |
| 13070568          | 000385  | 12/02/2024 | 6446    | RM-AF-0507/24 | 000001      | OF-AF-0502/24 | 5.00       | 5.00        | 1,139.70     | 5,698.50   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 5,698.50    | TOTAL :      | 5,698.50   |
|                   |         |            |         |               |             |               |            |             | DIFERENCIA:  | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL      |
| 13071275          | 000551  | 15/02/2024 | 6451    | RM-AF-0507/24 | 000001      | OF-AF-0502/24 | 3.00       | 3.00        | 55,248.48    | 165,745.44 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 165,745.44  | TOTAL :      | 165,745.44 |
|                   |         |            |         |               |             |               |            |             | DIFERENCIA:  | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL      |
| 13072573          | 000385  | 12/02/2024 | 6446    | RM-AF-0507/24 | 000001      | OF-AF-0502/24 | 14.00      | 14.00       | 6,539.98     | 91,559.66  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 91,559.66   | TOTAL :      | 91,559.66  |
|                   |         |            |         |               |             |               |            |             | DIFERENCIA:  | 0.00       |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | PROGRAMADO: | 263,003.60   | ENTRADAS:  |
|                   |         |            |         |               |             |               |            |             | DIFERENCIA:  | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL      |
| 13070479          | 000615  | 21/02/2024 | 429     | RM-AF-0508/24 | 000001      | OF-AF-0503/24 | 2,934.00   | 2,934.00    | 40.83        | 119,801.09 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 119,801.09  | TOTAL :      | 119,801.09 |
|                   |         |            |         |               |             |               |            |             | DIFERENCIA:  | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL      |
| 13071007          | 000615  | 21/02/2024 | 429     | RM-AF-0508/24 | 000001      | OF-AF-0503/24 | 1,200.00   | 1,200.00    | 99.24        | 119,085.60 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 119,085.60  | TOTAL :      | 119,085.60 |
|                   |         |            |         |               |             |               |            |             | DIFERENCIA:  | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL      |
| 13071167          | 000615  | 21/02/2024 | 429     | RM-AF-0508/24 | 000001      | OF-AF-0503/24 | 2.00       | 2.00        | 3,180.44     | 6,360.88   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 6,360.88    | TOTAL :      | 6,360.88   |
|                   |         |            |         |               |             |               |            |             | DIFERENCIA:  | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL      |
| 13071189          | 000615  | 21/02/2024 | 429     | RM-AF-0508/24 | 000001      | OF-AF-0503/24 | 14.00      | 14.00       | 1,687.73     | 23,628.23  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 23,628.23   | TOTAL :      | 23,628.23  |
|                   |         |            |         |               |             |               |            |             | DIFERENCIA:  | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO       | TOTAL      |
| 13071433          | 000615  | 21/02/2024 | 429     | RM-AF-0508/24 | 000001      | OF-AF-0503/24 | 300.00     | 300.00      | 114.57       | 34,371.96  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 34,371.96   | TOTAL :      | 34,371.96  |

## REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

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PÁGINA: 67

|                   |         |            |         |               |             |               |             |              | DIFERENCIA: |              | 0.00 |
|-------------------|---------|------------|---------|---------------|-------------|---------------|-------------|--------------|-------------|--------------|------|
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |      |
| 13071439          | 000615  | 21/02/2024 | 429     | RM-AF-0508/24 | 000001      | OF-AF-0503/24 | 1,680.00    | 1,680.00     | 232.72      | 390,968.26   |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |             | 390,968.26   | TOTAL :     | 390,968.26   |      |
|                   |         |            |         |               |             |               |             |              | DIFERENCIA: | 0.00         |      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |      |
| 13071443          | 000615  | 21/02/2024 | 429     | RM-AF-0508/24 | 000001      | OF-AF-0503/24 | 1,467.00    | 1,467.00     | 233.94      | 343,185.70   |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |             | 343,185.87   | TOTAL :     | 343,185.70   |      |
|                   |         |            |         |               |             |               |             |              | DIFERENCIA: | 0.17         |      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |      |
| 13071647          | 000615  | 21/02/2024 | 429     | RM-AF-0508/24 | 000001      | OF-AF-0503/24 | 134.00      | 134.00       | 144.30      | 19,336.74    |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |             | 19,336.74    | TOTAL :     | 19,336.74    |      |
|                   |         |            |         |               |             |               |             |              | DIFERENCIA: | 0.00         |      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |      |
| 13071846          | 000615  | 21/02/2024 | 429     | RM-AF-0508/24 | 000001      | OF-AF-0503/24 | 8,000.00    | 8,000.00     | 73.22       | 585,753.60   |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |             | 585,753.60   | TOTAL :     | 585,753.60   |      |
|                   |         |            |         |               |             |               |             |              | DIFERENCIA: | 0.00         |      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |      |
| 13072397          | 000615  | 21/02/2024 | 429     | RM-AF-0508/24 | 000001      | OF-AF-0503/24 | 5.00        | 5.00         | 21,535.76   | 107,678.80   |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |             | 107,678.80   | TOTAL :     | 107,678.80   |      |
|                   |         |            |         |               |             |               |             |              | DIFERENCIA: | 0.00         |      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |      |
| 13072811          | 000615  | 21/02/2024 | 429     | RM-AF-0508/24 | 000001      | OF-AF-0503/24 | 11.00       | 11.00        | 1,547.54    | 17,022.99    |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |             | 17,022.99    | TOTAL :     | 17,022.99    |      |
|                   |         |            |         |               |             |               |             |              | DIFERENCIA: | 0.00         |      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |      |
| 13072912          | 000615  | 21/02/2024 | 429     | RM-AF-0508/24 | 000001      | OF-AF-0503/24 | 27.00       | 27.00        | 1,128.89    | 30,480.00    |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |             | 30,480.00    | TOTAL :     | 30,480.00    |      |
|                   |         |            |         |               |             |               |             |              | DIFERENCIA: | 0.00         |      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |      |
| 13072922          | 000615  | 21/02/2024 | 429     | RM-AF-0508/24 | 000001      | OF-AF-0503/24 | 6.00        | 6.00         | 2,683.50    | 16,100.99    |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |             | 16,100.99    | TOTAL :     | 16,100.99    |      |
|                   |         |            |         |               |             |               |             |              | DIFERENCIA: | 0.00         |      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |      |
| 13073079          | 000615  | 21/02/2024 | 429     | RM-AF-0508/24 | 000001      | OF-AF-0503/24 | 80.00       | 80.00        | 376.42      | 30,113.60    |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |             | 30,113.60    | TOTAL :     | 30,113.60    |      |
|                   |         |            |         |               |             |               |             |              | DIFERENCIA: | 0.00         |      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |      |
| 13074340          | 000615  | 21/02/2024 | 429     | RM-AF-0508/24 | 000001      | OF-AF-0503/24 | 20.00       | 20.00        | 1,886.51    | 37,730.16    |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |             | 37,730.16    | TOTAL :     | 37,730.16    |      |
|                   |         |            |         |               |             |               |             |              | DIFERENCIA: | 0.00         |      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |      |
| 13076060          | 000615  | 21/02/2024 | 429     | RM-AF-0508/24 | 000001      | OF-AF-0503/24 | 110.00      | 110.00       | 767.05      | 84,375.50    |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |             | 84,375.50    | TOTAL :     | 84,375.50    |      |
|                   |         |            |         |               |             |               |             |              | DIFERENCIA: | 0.00         |      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |      |
| 13076153          | 000615  | 21/02/2024 | 429     | RM-AF-0508/24 | 000001      | OF-AF-0503/24 | 10.00       | 10.00        | 142.99      | 1,429.93     |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |             | 1,429.93     | TOTAL :     | 1,429.93     |      |
|                   |         |            |         |               |             |               |             |              | DIFERENCIA: | 0.00         |      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |      |
| 13076482          | 000615  | 21/02/2024 | 429     | RM-AF-0508/24 | 000001      | OF-AF-0503/24 | 3.00        | 3.00         | 1,837.44    | 5,512.32     |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |             | 5,512.32     | TOTAL :     | 5,512.32     |      |
|                   |         |            |         |               |             |               |             |              | DIFERENCIA: | 0.00         |      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |      |
| 13076642          | 000615  | 21/02/2024 | 429     | RM-AF-0508/24 | 000001      | OF-AF-0503/24 | 1,500.00    | 1,500.00     | 35.09       | 52,635.00    |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |             | 52,635.00    | TOTAL :     | 52,635.00    |      |
|                   |         |            |         |               |             |               |             |              | DIFERENCIA: | 0.00         |      |
| TOTAL CONTRATO:   |         |            |         |               |             |               | PROGRAMADO: | 2,025,571.50 | ENTRADAS:   | 2,025,571.33 |      |
|                   |         |            |         |               |             |               |             |              | DIFERENCIA: | 0.17         |      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |      |
| 13070003          | 000536  | 14/02/2024 | 18979   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 30.00       | 30.00        | 5,387.13    | 161,613.98   |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |             | 161,613.98   | TOTAL :     | 161,613.98   |      |
|                   |         |            |         |               |             |               |             |              | DIFERENCIA: | 0.00         |      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO      | TOTAL        |      |
| 13070009          | 000536  | 14/02/2024 | 18979   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 4,000.00    | 4,000.00     | 1.07        | 4,268.80     |      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |             | 4,268.80     | TOTAL :     | 4,268.80     |      |
|                   |         |            |         |               |             |               |             |              | DIFERENCIA: | 0.00         |      |

# HOSPITAL INFANTIL DE MÉXICO FEDERICO GÓMEZ

## REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 68

| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|------------|-------------|------------|
| 13070010          | 000536  | 14/02/2024 | 18979   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 8,000.00   | 5,100.00   | 1.09        | 5,561.04   |
|                   | 000656  | 26/02/2024 | 19177   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 8,000.00   | 2,900.00   | 1.09        | 3,162.16   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 8,723.20   | TOTAL :     | 8,723.20   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13070011          | 000536  | 14/02/2024 | 18979   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 10,667.00  | 8,500.00   | 1.09        | 9,268.40   |
|                   | 000656  | 26/02/2024 | 19177   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 10,667.00  | 2,167.00   | 1.09        | 2,362.90   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 11,631.30  | TOTAL :     | 11,631.30  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13070012          | 000536  | 14/02/2024 | 18979   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 10,000.00  | 10,000.00  | 1.11        | 11,136.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 11,136.00  | TOTAL :     | 11,136.00  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13070013          | 000536  | 14/02/2024 | 18979   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 50,000.00  | 33,700.00  | 1.26        | 42,610.28  |
|                   | 000656  | 26/02/2024 | 19177   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 50,000.00  | 16,300.00  | 1.26        | 20,609.72  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 63,220.00  | TOTAL :     | 63,220.00  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13070025          | 000536  | 14/02/2024 | 18979   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 8.00       | 8.00       | 11,423.11   | 91,384.89  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 91,384.89  | TOTAL :     | 91,384.89  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13070053          | 000752  | 12/03/2024 | 19301   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 100.00     | 20.00      | 93.09       | 1,861.80   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 9,309.00   | TOTAL :     | 1,861.80   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 7,447.20   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13070058          | 000536  | 14/02/2024 | 18979   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 6.00       | 6.00       | 703.67      | 4,222.01   |
|                   |         |            |         |               |             |               |            |            |             |            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 4,222.01   | TOTAL :     | 4,222.01   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13070067          | 000578  | 16/02/2024 | 18988   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 40.00      | 40.00      | 1,205.32    | 48,212.85  |
|                   |         |            |         |               |             |               |            |            |             |            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 48,212.85  | TOTAL :     | 48,212.85  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13070071          | 000578  | 16/02/2024 | 18988   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 134.00     | 130.00     | 755.91      | 98,268.82  |
|                   | 000751  | 12/03/2024 | 19313   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 134.00     | 4.00       | 755.91      | 3,023.66   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 101,292.48 | TOTAL :     | 101,292.48 |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13070075          | 000329  | 09/02/2024 | 18901   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 60.00      | 60.00      | 1,327.77    | 79,666.25  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 79,666.25  | TOTAL :     | 79,666.25  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13070176          | 000655  | 26/02/2024 | 19173   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 130,000.00 | 5,000.00   | 4.22        | 21,112.00  |
|                   | 000737  | 07/03/2024 | 19292   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 130,000.00 | 106,500.00 | 4.22        | 449,685.60 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 548,912.00 | TOTAL :     | 470,797.60 |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 78,114.40  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13070177          | 000537  | 14/02/2024 | 18976   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 50,000.00  | 50,000.00  | 3.27        | 163,560.00 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 163,560.00 | TOTAL :     | 163,560.00 |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13070206          | 000604  | 19/02/2024 | 19032   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 14.00      | 14.00      | 448.47      | 6,278.55   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 6,278.55   | TOTAL :     | 6,278.55   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13070230          | 000325  | 09/02/2024 | 18874   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 100.00     | 80.00      | 51.55       | 4,124.03   |
|                   | 000479  | 13/02/2024 | 18973   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 100.00     | 3.00       | 51.55       | 154.65     |
|                   | 000537  | 14/02/2024 | 18976   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 100.00     | 17.00      | 51.55       | 876.36     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 5,155.04   | TOTAL :     | 5,155.04   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13070295          | 000612  | 20/02/2024 | 19042   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 3.00       | 3.00       | 5,136.14    | 15,408.43  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 15,408.43  | TOTAL :     | 15,408.43  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |

**HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ**

**REPORTE ANALITICO DE ENTRADAS POR CONTRATO**

FECHA: 26/04/2024

PÁGINA: 69

| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|------------|-------------|------------|
| 13070429          | 000721  | 04/03/2024 | 19266   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 14.00      | 14.00      | 465.21      | 6,512.89   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 6,512.89   | TOTAL :     | 6,512.89   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13070645          | 000537  | 14/02/2024 | 18976   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 80.00      | 80.00      | 422.58      | 33,806.11  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 33,806.11  | TOTAL :     | 33,806.11  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13070703          | 000478  | 13/02/2024 | 18970   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 3.00       | 3.00       | 8,038.37    | 24,115.11  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 24,115.11  | TOTAL :     | 24,115.11  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13070720          | 000537  | 14/02/2024 | 18976   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 3.00       | 3.00       | 4,849.95    | 14,549.85  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 14,549.85  | TOTAL :     | 14,549.85  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13070726          | 000537  | 14/02/2024 | 18976   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 500.00     | 500.00     | 312.85      | 156,426.00 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 156,426.00 | TOTAL :     | 156,426.00 |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13070748          | 000537  | 14/02/2024 | 18976   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 10.00      | 10.00      | 2,712.67    | 27,126.72  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 27,126.72  | TOTAL :     | 27,126.72  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13070846          | 000326  | 09/02/2024 | 18875   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 6.00       | 6.00       | 1,255.67    | 7,533.99   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 7,533.99   | TOTAL :     | 7,533.99   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13070898          | 000602  | 19/02/2024 | 19036   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 26.00      | 8.00       | 688.54      | 5,508.33   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 17,902.07  | TOTAL :     | 5,508.33   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 12,393.74  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13071040          | 000326  | 09/02/2024 | 18875   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 30.00      | 30.00      | 373.55      | 11,206.64  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 11,206.64  | TOTAL :     | 11,206.64  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13071273          | 000326  | 09/02/2024 | 18875   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 200.00     | 200.00     | 322.49      | 64,498.32  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 64,498.32  | TOTAL :     | 64,498.32  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13071345          | 000533  | 14/02/2024 | 18978   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 1,600.00   | 1,600.00   | 103.55      | 165,685.12 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 165,685.12 | TOTAL :     | 165,685.12 |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13071643          | 000654  | 26/02/2024 | 19178   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 300.00     | 284.00     | 52.28       | 14,847.86  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 15,684.36  | TOTAL :     | 14,847.86  |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 836.50     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13071902          | 000533  | 14/02/2024 | 18978   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 14.00      | 14.00      | 642.36      | 8,993.06   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 8,993.06   | TOTAL :     | 8,993.06   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13071903          | 000534  | 14/02/2024 | 18977   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 14.00      | 14.00      | 642.36      | 8,993.06   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 8,993.06   | TOTAL :     | 8,993.06   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13071904          | 000534  | 14/02/2024 | 18977   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 14.00      | 14.00      | 642.36      | 8,993.06   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 8,993.06   | TOTAL :     | 8,993.06   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13071905          | 000328  | 09/02/2024 | 18899   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 14.00      | 1.00       | 642.36      | 642.36     |
|                   | 000534  | 14/02/2024 | 18977   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 14.00      | 13.00      | 642.36      | 8,350.70   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 8,993.06   | TOTAL :     | 8,993.06   |
|                   |         |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13071906          | 000328  | 09/02/2024 | 18899   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 14.00      | 7.00       | 662.22      | 4,635.55   |

**HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ**

**REPORTE ANALITICO DE ENTRADAS POR CONTRATO**

FECHA: 26/04/2024

PÁGINA: 70

|                          |                |                   |                |                 |                    |               |                   |                   |                    |                  |
|--------------------------|----------------|-------------------|----------------|-----------------|--------------------|---------------|-------------------|-------------------|--------------------|------------------|
| 13071906                 | 000534         | 14/02/2024        | 18977          | RM-AF-0509/24   | 000001             | OF-AF-0504/24 | 14.00             | 7.00              | 662.22             | 4,635.55         |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                   | <b>9,271.09</b>   | <b>TOTAL :</b>     | <b>9,271.09</b>  |
|                          |                |                   |                |                 |                    |               |                   |                   | <b>DIFERENCIA:</b> | <b>0.00</b>      |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b> | <b>CANTIDAD</b>   | <b>PRECIO</b>      | <b>TOTAL</b>     |
| 13072291                 | 000619         | 21/02/2024        | 19063          | RM-AF-0509/24   | 000001             | OF-AF-0504/24 | 214.00            | 115.00            | 55.90              | 6,428.55         |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                   | <b>11,962.69</b>  | <b>TOTAL :</b>     | <b>6,428.55</b>  |
|                          |                |                   |                |                 |                    |               |                   |                   | <b>DIFERENCIA:</b> | <b>5,534.14</b>  |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b> | <b>CANTIDAD</b>   | <b>PRECIO</b>      | <b>TOTAL</b>     |
| 13072424                 | 000653         | 26/02/2024        | 19099          | RM-AF-0509/24   | 000001             | OF-AF-0504/24 | 14.00             | 10.00             | 1,335.86           | 13,358.56        |
|                          | 000726         | 05/03/2024        | 19285          | RM-AF-0509/24   | 000001             | OF-AF-0504/24 | 14.00             | 4.00              | 1,335.86           | 5,343.42         |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                   | <b>18,701.98</b>  | <b>TOTAL :</b>     | <b>18,701.98</b> |
|                          |                |                   |                |                 |                    |               |                   |                   | <b>DIFERENCIA:</b> | <b>0.00</b>      |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b> | <b>CANTIDAD</b>   | <b>PRECIO</b>      | <b>TOTAL</b>     |
| 13072699                 | 000611         | 20/02/2024        | 19044          | RM-AF-0509/24   | 000001             | OF-AF-0504/24 | 14.00             | 14.00             | 478.67             | 6,701.44         |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                   | <b>6,701.44</b>   | <b>TOTAL :</b>     | <b>6,701.44</b>  |
|                          |                |                   |                |                 |                    |               |                   |                   | <b>DIFERENCIA:</b> | <b>0.00</b>      |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b> | <b>CANTIDAD</b>   | <b>PRECIO</b>      | <b>TOTAL</b>     |
| 13072706                 | 000327         | 09/02/2024        | 18896          | RM-AF-0509/24   | 000001             | OF-AF-0504/24 | 200.00            | 138.00            | 51.55              | 7,113.96         |
|                          | 000771         | 15/03/2024        | 19388          | RM-AF-0509/24   | 000001             | OF-AF-0504/24 | 200.00            | 62.00             | 51.55              | 3,196.12         |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                   | <b>10,310.08</b>  | <b>TOTAL :</b>     | <b>10,310.08</b> |
|                          |                |                   |                |                 |                    |               |                   |                   | <b>DIFERENCIA:</b> | <b>0.00</b>      |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b> | <b>CANTIDAD</b>   | <b>PRECIO</b>      | <b>TOTAL</b>     |
| 13072805                 | 000611         | 20/02/2024        | 19044          | RM-AF-0509/24   | 000001             | OF-AF-0504/24 | 14.00             | 4.00              | 4,390.39           | 17,561.56        |
|                          | 000720         | 04/03/2024        | 19265          | RM-AF-0509/24   | 000001             | OF-AF-0504/24 | 14.00             | 10.00             | 4,390.39           | 43,903.91        |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                   | <b>61,465.48</b>  | <b>TOTAL :</b>     | <b>61,465.48</b> |
|                          |                |                   |                |                 |                    |               |                   |                   | <b>DIFERENCIA:</b> | <b>0.00</b>      |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b> | <b>CANTIDAD</b>   | <b>PRECIO</b>      | <b>TOTAL</b>     |
| 13072826                 | 000611         | 20/02/2024        | 19044          | RM-AF-0509/24   | 000001             | OF-AF-0504/24 | 20.00             | 20.00             | 4,158.54           | 83,170.84        |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                   | <b>83,170.84</b>  | <b>TOTAL :</b>     | <b>83,170.84</b> |
|                          |                |                   |                |                 |                    |               |                   |                   | <b>DIFERENCIA:</b> | <b>0.00</b>      |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b> | <b>CANTIDAD</b>   | <b>PRECIO</b>      | <b>TOTAL</b>     |
| 13072834                 | 000604         | 19/02/2024        | 19032          | RM-AF-0509/24   | 000001             | OF-AF-0504/24 | 134.00            | 134.00            | 221.73             | 29,712.36        |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                   | <b>29,712.36</b>  | <b>TOTAL :</b>     | <b>29,712.36</b> |
|                          |                |                   |                |                 |                    |               |                   |                   | <b>DIFERENCIA:</b> | <b>0.00</b>      |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b> | <b>CANTIDAD</b>   | <b>PRECIO</b>      | <b>TOTAL</b>     |
| 13072913                 | 000605         | 19/02/2024        | 19035          | RM-AF-0509/24   | 000001             | OF-AF-0504/24 | 666.00            | 666.00            | 114.83             | 76,475.71        |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                   | <b>76,475.71</b>  | <b>TOTAL :</b>     | <b>76,475.71</b> |
|                          |                |                   |                |                 |                    |               |                   |                   | <b>DIFERENCIA:</b> | <b>0.00</b>      |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b> | <b>CANTIDAD</b>   | <b>PRECIO</b>      | <b>TOTAL</b>     |
| 13073005                 | 000477         | 13/02/2024        | 18948          | RM-AF-0509/24   | 000001             | OF-AF-0504/24 | 67.00             | 40.00             | 181.06             | 7,242.58         |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                   | <b>12,131.31</b>  | <b>TOTAL :</b>     | <b>7,242.58</b>  |
|                          |                |                   |                |                 |                    |               |                   |                   | <b>DIFERENCIA:</b> | <b>4,888.74</b>  |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b> | <b>CANTIDAD</b>   | <b>PRECIO</b>      | <b>TOTAL</b>     |
| 13073007                 | 000477         | 13/02/2024        | 18948          | RM-AF-0509/24   | 000001             | OF-AF-0504/24 | 200.00            | 172.00            | 132.31             | 22,757.25        |
|                          | 000609         | 20/02/2024        | 19049          | RM-AF-0509/24   | 000001             | OF-AF-0504/24 | 200.00            | 28.00             | 132.31             | 3,704.67         |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                   | <b>26,461.92</b>  | <b>TOTAL :</b>     | <b>26,461.92</b> |
|                          |                |                   |                |                 |                    |               |                   |                   | <b>DIFERENCIA:</b> | <b>0.00</b>      |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b> | <b>CANTIDAD</b>   | <b>PRECIO</b>      | <b>TOTAL</b>     |
| 13073047                 | 000522         | 14/02/2024        | 18975          | RM-AF-0509/24   | 000001             | OF-AF-0504/24 | 80.00             | 64.00             | 300.86             | 19,254.89        |
|                          | 000719         | 04/03/2024        | 19264          | RM-AF-0509/24   | 000001             | OF-AF-0504/24 | 80.00             | 16.00             | 300.86             | 4,813.72         |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                   | <b>24,068.61</b>  | <b>TOTAL :</b>     | <b>24,068.61</b> |
|                          |                |                   |                |                 |                    |               |                   |                   | <b>DIFERENCIA:</b> | <b>0.00</b>      |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b> | <b>CANTIDAD</b>   | <b>PRECIO</b>      | <b>TOTAL</b>     |
| 13073048                 | 000477         | 13/02/2024        | 18948          | RM-AF-0509/24   | 000001             | OF-AF-0504/24 | 107.00            | 107.00            | 300.86             | 32,191.76        |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                   | <b>32,191.76</b>  | <b>TOTAL :</b>     | <b>32,191.76</b> |
|                          |                |                   |                |                 |                    |               |                   |                   | <b>DIFERENCIA:</b> | <b>0.00</b>      |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b> | <b>CANTIDAD</b>   | <b>PRECIO</b>      | <b>TOTAL</b>     |
| 13073436                 | 000522         | 14/02/2024        | 18975          | RM-AF-0509/24   | 000001             | OF-AF-0504/24 | 10.00             | 6.00              | 16,598.47          | 99,590.85        |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                   | <b>165,984.75</b> | <b>TOTAL :</b>     | <b>99,590.85</b> |
|                          |                |                   |                |                 |                    |               |                   |                   | <b>DIFERENCIA:</b> | <b>66,393.90</b> |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b> | <b>CANTIDAD</b>   | <b>PRECIO</b>      | <b>TOTAL</b>     |
| 13076117                 | 000522         | 14/02/2024        | 18975          | RM-AF-0509/24   | 000001             | OF-AF-0504/24 | 11.00             | 6.00              | 1,395.43           | 8,372.60         |
|                          | 000611         | 20/02/2024        | 19044          | RM-AF-0509/24   | 000001             | OF-AF-0504/24 | 11.00             | 5.00              | 1,395.43           | 6,977.17         |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                   | <b>15,349.77</b>  | <b>TOTAL :</b>     | <b>15,349.77</b> |
|                          |                |                   |                |                 |                    |               |                   |                   | <b>DIFERENCIA:</b> | <b>0.00</b>      |
| <b>ARTICULO</b>          | <b>ENTRADA</b> | <b>F. ENTRADA</b> | <b>FACTURA</b> | <b>CONTRATO</b> | <b>NO. ENTREGA</b> | <b>OFICIO</b> | <b>CANT. PROG</b> | <b>CANTIDAD</b>   | <b>PRECIO</b>      | <b>TOTAL</b>     |
| 13076125                 | 000480         | 13/02/2024        | 18974          | RM-AF-0509/24   | 000001             | OF-AF-0504/24 | 39.00             | 39.00             | 1,425.33           | 55,587.75        |
| <b>TOTAL PROGRAMADO:</b> |                |                   |                |                 |                    |               |                   | <b>55,587.75</b>  | <b>TOTAL :</b>     | <b>55,587.75</b> |

HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ

REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 71

| DIFERENCIA:       |         |            |         |               |             |               |             |              | 0.00         |              |
|-------------------|---------|------------|---------|---------------|-------------|---------------|-------------|--------------|--------------|--------------|
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO       | TOTAL        |
| 13076127          | 000620  | 21/02/2024 | 19070   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 54.00       | 54.00        | 1,709.06     | 92,289.39    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |             | 92,289.39    | TOTAL :      | 92,289.39    |
| DIFERENCIA:       |         |            |         |               |             |               |             |              | 0.00         |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO       | TOTAL        |
| 13076143          | 000324  | 09/02/2024 | 18870   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 34.00       | 5.00         | 3,116.27     | 15,581.35    |
|                   | 000577  | 16/02/2024 | 18993   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 34.00       | 24.00        | 3,116.27     | 74,790.49    |
|                   | 000579  | 16/02/2024 | 18994   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 34.00       | 5.00         | 3,116.27     | 15,581.35    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |             | 105,953.19   | TOTAL :      | 105,953.19   |
| DIFERENCIA:       |         |            |         |               |             |               |             |              | 0.00         |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO       | TOTAL        |
| 13076146          | 000324  | 09/02/2024 | 18870   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 60.00       | 60.00        | 882.09       | 52,925.23    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |             | 52,925.23    | TOTAL :      | 52,925.23    |
| DIFERENCIA:       |         |            |         |               |             |               |             |              | 0.00         |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO       | TOTAL        |
| 13076170          | 000324  | 09/02/2024 | 18870   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 134.00      | 57.00        | 893.70       | 50,940.82    |
|                   | 000477  | 13/02/2024 | 18948   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 134.00      | 77.00        | 893.70       | 68,814.80    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |             | 119,755.64   | TOTAL :      | 119,755.62   |
| DIFERENCIA:       |         |            |         |               |             |               |             |              | 0.02         |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO       | TOTAL        |
| 13076200          | 000324  | 09/02/2024 | 18870   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 1,200.00    | 34.00        | 39.43        | 1,340.57     |
|                   | 000610  | 20/02/2024 | 19048   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 1,200.00    | 1,068.00     | 39.43        | 42,109.53    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |             | 47,314.08    | TOTAL :      | 43,450.10    |
| DIFERENCIA:       |         |            |         |               |             |               |             |              | 3,863.98     |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO       | TOTAL        |
| 13076301          | 000324  | 09/02/2024 | 18870   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 60.00       | 60.00        | 2,621.14     | 157,268.16   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |             | 157,268.16   | TOTAL :      | 157,268.16   |
| DIFERENCIA:       |         |            |         |               |             |               |             |              | 0.00         |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO       | TOTAL        |
| 13076325          | 000764  | 14/03/2024 | 19379   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 14.00       | 14.00        | 3,703.95     | 51,855.29    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |             | 51,855.29    | TOTAL :      | 51,855.29    |
| DIFERENCIA:       |         |            |         |               |             |               |             |              | 0.00         |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO       | TOTAL        |
| 13076429          | 000324  | 09/02/2024 | 18870   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 66.00       | 32.00        | 392.64       | 12,564.38    |
|                   | 000480  | 13/02/2024 | 18974   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 66.00       | 34.00        | 392.64       | 13,349.65    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |             | 25,914.03    | TOTAL :      | 25,914.03    |
| DIFERENCIA:       |         |            |         |               |             |               |             |              | 0.00         |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO       | TOTAL        |
| 13079078          | 000324  | 09/02/2024 | 18870   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 34.00       | 34.00        | 237.75       | 8,083.62     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |             | 8,083.62     | TOTAL :      | 8,083.62     |
| DIFERENCIA:       |         |            |         |               |             |               |             |              | 0.00         |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO       | TOTAL        |
| 13079093          | 000324  | 09/02/2024 | 18870   | RM-AF-0509/24 | 000001      | OF-AF-0504/24 | 34.00       | 34.00        | 351.94       | 11,966.10    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |             | 11,966.10    | TOTAL :      | 11,966.10    |
| DIFERENCIA:       |         |            |         |               |             |               |             |              | 0.00         |              |
| TOTAL CONTRATO:   |         |            |         |               |             |               | PROGRAMADO: | 4,667,369.85 | ENTRADAS:    | 3,048,413.85 |
| DIFERENCIA:       |         |            |         |               |             |               |             |              | 1,618,956.00 |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO       | TOTAL        |
| 13010030          | 000004  | 08/01/2024 | 602     | RM-AF-0510/24 | 000001      | OF-AF-0505/24 | 1.00        | 1.00         | 950.00       | 950.00       |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |             | 950.00       | TOTAL :      | 950.00       |
| DIFERENCIA:       |         |            |         |               |             |               |             |              | 0.00         |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO       | TOTAL        |
| 13011033          | 000027  | 24/01/2024 | 621     | RM-AF-0510/24 | 000001      | OF-AF-0505/24 | 20.00       | 5.00         | 16.00        | 80.00        |
|                   | 000028  | 24/01/2024 | 645     | RM-AF-0510/24 | 000001      | OF-AF-0505/24 | 20.00       | 5.00         | 16.00        | 80.00        |
|                   | 000029  | 24/01/2024 | 650     | RM-AF-0510/24 | 000001      | OF-AF-0505/24 | 20.00       | 10.00        | 16.00        | 160.00       |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |             | 320.00       | TOTAL :      | 320.00       |
| DIFERENCIA:       |         |            |         |               |             |               |             |              | 0.00         |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO       | TOTAL        |
| 13041291          | 000018  | 16/01/2024 | 633     | RM-AF-0510/24 | 000001      | OF-AF-0505/24 | 30.00       | 30.00        | 25.07        | 752.00       |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |             | 752.00       | TOTAL :      | 752.00       |
| DIFERENCIA:       |         |            |         |               |             |               |             |              | 0.00         |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO       | TOTAL        |
| 13041413          | 000017  | 16/01/2024 | 632     | RM-AF-0510/24 | 000001      | OF-AF-0505/24 | 8.00        | 8.00         | 201.25       | 1,610.00     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |             | 1,610.00     | TOTAL :      | 1,610.00     |
| DIFERENCIA:       |         |            |         |               |             |               |             |              | 0.00         |              |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO       | TOTAL        |
| 13041429          | 000030  | 24/01/2024 | 656     | RM-AF-0510/24 | 000001      | OF-AF-0505/24 | 1.00        | 1.00         | 381.00       | 381.00       |

HOSPITAL INFANTIL DE MÉXICO  
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REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 72

|                   |         |            |         |               |             |               |            |          |             |          |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|----------|-------------|----------|
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 381.00   | TOTAL :     | 381.00   |
|                   |         |            |         |               |             |               |            |          | DIFERENCIA: | 0.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO      | TOTAL    |
| 13041488          | 000024  | 22/01/2024 | 652     | RM-AF-0510/24 | 000001      | OF-AF-0505/24 | 5.00       | 2.00     | 170.00      | 340.00   |
|                   | 000025  | 23/01/2024 | 655     | RM-AF-0510/24 | 000001      | OF-AF-0505/24 | 5.00       | 3.00     | 170.00      | 510.00   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 850.00   | TOTAL :     | 850.00   |
|                   |         |            |         |               |             |               |            |          | DIFERENCIA: | 0.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO      | TOTAL    |
| 13041504          | 000002  | 08/01/2024 | 595     | RM-AF-0510/24 | 000001      | OF-AF-0505/24 | 1.00       | 1.00     | 462.50      | 462.50   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 462.50   | TOTAL :     | 462.50   |
|                   |         |            |         |               |             |               |            |          | DIFERENCIA: | 0.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO      | TOTAL    |
| 13041559          | 000029  | 24/01/2024 | 650     | RM-AF-0510/24 | 000001      | OF-AF-0505/24 | 6.00       | 6.00     | 38.83       | 233.00   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 233.00   | TOTAL :     | 233.00   |
|                   |         |            |         |               |             |               |            |          | DIFERENCIA: | 0.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO      | TOTAL    |
| 13041697          | 000032  | 25/01/2024 | 664     | RM-AF-0510/24 | 000001      | OF-AF-0505/24 | 60.00      | 60.00    | 1.53        | 92.00    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 92.00    | TOTAL :     | 92.00    |
|                   |         |            |         |               |             |               |            |          | DIFERENCIA: | 0.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO      | TOTAL    |
| 13041872          | 000023  | 22/01/2024 | 649     | RM-AF-0510/24 | 000001      | OF-AF-0505/24 | 1.00       | 1.00     | 266.00      | 266.00   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 266.00   | TOTAL :     | 266.00   |
|                   |         |            |         |               |             |               |            |          | DIFERENCIA: | 0.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO      | TOTAL    |
| 13041892          | 000003  | 08/01/2024 | 597     | RM-AF-0510/24 | 000001      | OF-AF-0505/24 | 3.00       | 1.00     | 36.00       | 36.00    |
|                   | 000006  | 09/01/2024 | 606     | RM-AF-0510/24 | 000001      | OF-AF-0505/24 | 3.00       | 2.00     | 36.00       | 72.00    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 108.00   | TOTAL :     | 108.00   |
|                   |         |            |         |               |             |               |            |          | DIFERENCIA: | 0.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO      | TOTAL    |
| 13042022          | 000009  | 10/01/2024 | 612     | RM-AF-0510/24 | 000001      | OF-AF-0505/24 | 2.00       | 1.00     | 463.00      | 463.00   |
|                   | 000018  | 16/01/2024 | 633     | RM-AF-0510/24 | 000001      | OF-AF-0505/24 | 2.00       | 1.00     | 463.00      | 463.00   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 926.00   | TOTAL :     | 926.00   |
|                   |         |            |         |               |             |               |            |          | DIFERENCIA: | 0.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO      | TOTAL    |
| 13042180          | 000010  | 10/01/2024 | 613     | RM-AF-0510/24 | 000001      | OF-AF-0505/24 | 10.00      | 10.00    | 13.70       | 137.00   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 137.00   | TOTAL :     | 137.00   |
|                   |         |            |         |               |             |               |            |          | DIFERENCIA: | 0.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO      | TOTAL    |
| 13042455          | 000001  | 08/01/2024 | 598     | RM-AF-0510/24 | 000001      | OF-AF-0505/24 | 2.00       | 1.00     | 301.60      | 301.60   |
|                   | 000008  | 10/01/2024 | 611     | RM-AF-0510/24 | 000001      | OF-AF-0505/24 | 2.00       | 1.00     | 301.60      | 301.60   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 603.20   | TOTAL :     | 603.20   |
|                   |         |            |         |               |             |               |            |          | DIFERENCIA: | 0.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO      | TOTAL    |
| 13043119          | 000012  | 12/01/2024 | 622     | RM-AF-0510/24 | 000001      | OF-AF-0505/24 | 40.00      | 40.00    | 2.25        | 90.00    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 90.00    | TOTAL :     | 90.00    |
|                   |         |            |         |               |             |               |            |          | DIFERENCIA: | 0.00     |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 8,932.98 | ENTRADAS:   | 7,780.70 |
|                   |         |            |         |               |             |               |            |          | DIFERENCIA: | 1,152.28 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO      | TOTAL    |
| 13041030          | 000011  | 11/01/2024 | 8822    | RM-AF-0511/24 | 000001      | OF-AF-0506/24 | 3.00       | 1.00     | 289.10      | 289.10   |
|                   | 000013  | 12/01/2024 | 8826    | RM-AF-0511/24 | 000001      | OF-AF-0506/24 | 3.00       | 1.00     | 289.10      | 289.10   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 867.30   | TOTAL :     | 578.20   |
|                   |         |            |         |               |             |               |            |          | DIFERENCIA: | 289.10   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO      | TOTAL    |
| 13041490          | 000019  | 17/01/2024 | 8829    | RM-AF-0511/24 | 000001      | OF-AF-0506/24 | 1.00       | 1.00     | 55.72       | 55.72    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 55.72    | TOTAL :     | 55.72    |
|                   |         |            |         |               |             |               |            |          | DIFERENCIA: | 0.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO      | TOTAL    |
| 13041496          | 000007  | 09/01/2024 | 8766    | RM-AF-0511/24 | 000001      | OF-AF-0506/24 | 3.00       | 1.00     | 70.20       | 70.20    |
|                   | 000011  | 11/01/2024 | 8822    | RM-AF-0511/24 | 000001      | OF-AF-0506/24 | 3.00       | 1.00     | 70.20       | 70.20    |
|                   | 000020  | 18/01/2024 | 8835    | RM-AF-0511/24 | 000001      | OF-AF-0506/24 | 3.00       | 1.00     | 70.20       | 70.20    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 210.60   | TOTAL :     | 210.60   |
|                   |         |            |         |               |             |               |            |          | DIFERENCIA: | 0.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO      | TOTAL    |
| 13041618          | 000031  | 25/01/2024 | 8858    | RM-AF-0511/24 | 000001      | OF-AF-0506/24 | 2.00       | 1.00     | 129.42      | 129.42   |
|                   | 000034  | 26/01/2024 | 8860    | RM-AF-0511/24 | 000001      | OF-AF-0506/24 | 2.00       | 1.00     | 129.42      | 129.42   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 258.84   | TOTAL :     | 258.84   |
|                   |         |            |         |               |             |               |            |          | DIFERENCIA: | 0.00     |

**HOSPITAL INFANTIL DE MÉXICO  
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**REPORTE ANALITICO DE ENTRADAS POR CONTRATO**

FECHA: 26/04/2024

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| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA   | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
|-------------------|---------|------------|-----------|---------------|-------------|---------------|------------|------------|-------------|------------|
| 13041697          | 000005  | 08/01/2024 | 8765      | RM-AF-0511/24 | 000001      | OF-AF-0506/24 | 40.00      | 40.00      | 3.52        | 141.00     |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 141.00     | TOTAL :     | 141.00     |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 0.00       |
| 13041881          | 000005  | 08/01/2024 | 8765      | RM-AF-0511/24 | 000001      | OF-AF-0506/24 | 2.00       | 2.00       | 47.25       | 94.50      |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 94.50      | TOTAL :     | 94.50      |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 0.00       |
| 13043157          | 000007  | 09/01/2024 | 8766      | RM-AF-0511/24 | 000001      | OF-AF-0506/24 | 12.00      | 12.00      | 2.38        | 28.56      |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 28.56      | TOTAL :     | 28.56      |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 0.00       |
| 13044123          | 000011  | 11/01/2024 | 8822      | RM-AF-0511/24 | 000001      | OF-AF-0506/24 | 2.00       | 1.00       | 1,174.50    | 1,174.50   |
|                   | 000013  | 12/01/2024 | 8826      | RM-AF-0511/24 | 000001      | OF-AF-0506/24 | 2.00       | 1.00       | 1,174.50    | 1,174.50   |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 2,349.00   | TOTAL :     | 2,349.00   |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 0.00       |
| TOTAL CONTRATO:   |         |            |           |               |             | PROGRAMADO:   |            | 4,005.52   | ENTRADAS:   | 3,716.42   |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 289.10     |
| 13011106          | 000026  | 23/01/2024 | 55303     | RM-AF-0512/24 | 000001      | OF-AF-0507/24 | 14.00      | 14.00      | 195.00      | 2,730.00   |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 2,730.00   | TOTAL :     | 2,730.00   |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 0.00       |
| TOTAL CONTRATO:   |         |            |           |               |             | PROGRAMADO:   |            | 2,730.00   | ENTRADAS:   | 2,730.00   |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 0.00       |
| 13010236          | 000022  | 19/01/2024 | 220226670 | RM-AF-0513/24 | 000001      | OF-AF-0508/24 | 20.00      | 20.00      | 8,850.00    | 177,000.00 |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 177,000.00 | TOTAL :     | 177,000.00 |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 0.00       |
| TOTAL CONTRATO:   |         |            |           |               |             | PROGRAMADO:   |            | 177,000.00 | ENTRADAS:   | 177,000.00 |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 0.00       |
| 13073115          | 000322  | 09/02/2024 | 17180     | RM-AF-0514/24 | 000001      | OF-AF-0509/24 | 1,100.00   | 80.00      | 65.00       | 5,200.00   |
|                   | 000323  | 09/02/2024 | 17181     | RM-AF-0514/24 | 000001      | OF-AF-0509/24 | 1,100.00   | 50.00      | 65.00       | 3,250.00   |
|                   | 000744  | 11/03/2024 | 17377     | RM-AF-0514/24 | 000001      | OF-AF-0509/24 | 1,100.00   | 80.00      | 65.00       | 5,200.00   |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 71,500.00  | TOTAL :     | 13,650.00  |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 57,850.00  |
| TOTAL CONTRATO:   |         |            |           |               |             | PROGRAMADO:   |            | 71,500.00  | ENTRADAS:   | 13,650.00  |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 57,850.00  |
| 13070705          | 000552  | 16/02/2024 | 202400001 | RM-AF-0515/24 | 000001      | OF-AF-0510/24 | 90,000.00  | 5,000.00   | 2.44        | 12,200.00  |
|                   | 000755  | 13/03/2024 | 202400002 | RM-AF-0515/24 | 000001      | OF-AF-0510/24 | 90,000.00  | 5,500.00   | 2.44        | 13,420.00  |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 219,600.00 | TOTAL :     | 25,620.00  |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 193,980.00 |
| TOTAL CONTRATO:   |         |            |           |               |             | PROGRAMADO:   |            | 219,600.00 | ENTRADAS:   | 25,620.00  |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 193,980.00 |
| 13010195          | 000037  | 01/02/2024 | 466       | RM-AF-0516/24 | 000001      | OF-AF-0511/24 | 1,123.00   | 1,123.00   | 299.00      | 335,777.00 |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 335,777.00 | TOTAL :     | 335,777.00 |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 0.00       |
| TOTAL CONTRATO:   |         |            |           |               |             | PROGRAMADO:   |            | 335,777.00 | ENTRADAS:   | 335,777.00 |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 0.00       |
| 13041458          | 000673  | 27/02/2024 | 8901      | RM-AF-0517/24 | 000001      | OF-AF-0535/24 | 40.00      | 40.00      | 13.43       | 537.30     |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 537.30     | TOTAL :     | 537.30     |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 0.00       |
| 13041496          | 000695  | 27/02/2024 | 8869      | RM-AF-0517/24 | 000001      | OF-AF-0535/24 | 2.00       | 1.00       | 70.20       | 70.20      |
|                   | 000696  | 27/02/2024 | 8871      | RM-AF-0517/24 | 000001      | OF-AF-0535/24 | 2.00       | 1.00       | 70.20       | 70.20      |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 140.40     | TOTAL :     | 140.40     |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 0.00       |
| 13042112          | 000642  | 22/02/2024 | 8930      | RM-AF-0517/24 | 000001      | OF-AF-0535/24 | 20.00      | 20.00      | 2.81        | 56.16      |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 56.16      | TOTAL :     | 56.16      |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 0.00       |
| 13042180          | 000642  | 22/02/2024 | 8930      | RM-AF-0517/24 | 000001      | OF-AF-0535/24 | 10.00      | 10.00      | 11.36       | 113.60     |
| TOTAL PROGRAMADO: |         |            |           |               |             |               |            | 113.60     | TOTAL :     | 113.60     |
|                   |         |            |           |               |             |               |            |            | DIFERENCIA: | 0.00       |

## REPORTE ANALITICO DE ENTRADAS POR CONTRATO

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|                   |         |            |         |               |             |               |            |           |                          |                   |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|-----------|--------------------------|-------------------|
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO                   | TOTAL             |
| 13043119          | 000687  | 27/02/2024 | 8873    | RM-AF-0517/24 | 000001      | OF-AF-0535/24 | 40.00      | 40.00     | 1.89                     | 75.60             |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 75.60     | TOTAL :<br>DIFERENCIA:   | 75.60<br>0.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO                   | TOTAL             |
| 13044123          | 000673  | 27/02/2024 | 8901    | RM-AF-0517/24 | 000001      | OF-AF-0535/24 | 1.00       | 1.00      | 1,174.50                 | 1,174.50          |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 1,174.50  | TOTAL :<br>DIFERENCIA:   | 1,174.50<br>0.00  |
| TOTAL CONTRATO:   |         |            |         | PROGRAMADO:   |             |               |            | 2,097.56  | ENTRADAS:<br>DIFERENCIA: | 2,097.56<br>0.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO                   | TOTAL             |
| 13041187          | 000672  | 27/02/2024 | 715     | RM-AF-0518/24 | 000001      | OF-AF-0536/24 | 30.00      | 30.00     | 5.80                     | 174.00            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 174.00    | TOTAL :<br>DIFERENCIA:   | 174.00<br>0.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO                   | TOTAL             |
| 13041300          | 000686  | 27/02/2024 | 735     | RM-AF-0518/24 | 000001      | OF-AF-0536/24 | 50.00      | 50.00     | 11.84                    | 592.00            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 592.00    | TOTAL :<br>DIFERENCIA:   | 592.00<br>0.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO                   | TOTAL             |
| 13041319          | 000667  | 27/02/2024 | 695     | RM-AF-0518/24 | 000001      | OF-AF-0536/24 | 3.00       | 1.00      | 937.28                   | 937.28            |
|                   | 000685  | 27/02/2024 | 729     | RM-AF-0518/24 | 000001      | OF-AF-0536/24 | 3.00       | 1.00      | 937.28                   | 937.28            |
|                   | 000694  | 27/02/2024 | 720     | RM-AF-0518/24 | 000001      | OF-AF-0536/24 | 3.00       | 1.00      | 937.28                   | 937.28            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 2,811.84  | TOTAL :<br>DIFERENCIA:   | 2,811.84<br>0.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO                   | TOTAL             |
| 13041488          | 000669  | 27/02/2024 | 700     | RM-AF-0518/24 | 000001      | OF-AF-0536/24 | 125.00     | 10.00     | 170.00                   | 1,700.00          |
|                   | 000674  | 27/02/2024 | 751     | RM-AF-0518/24 | 000001      | OF-AF-0536/24 | 125.00     | 100.00    | 170.00                   | 17,000.00         |
|                   | 000680  | 27/02/2024 | 749     | RM-AF-0518/24 | 000001      | OF-AF-0536/24 | 125.00     | 5.00      | 170.00                   | 850.00            |
|                   | 000683  | 27/02/2024 | 740     | RM-AF-0518/24 | 000001      | OF-AF-0536/24 | 125.00     | 10.00     | 170.00                   | 1,700.00          |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 21,250.00 | TOTAL :<br>DIFERENCIA:   | 21,250.00<br>0.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO                   | TOTAL             |
| 13041559          | 000668  | 27/02/2024 | 696     | RM-AF-0518/24 | 000001      | OF-AF-0536/24 | 12.00      | 6.00      | 40.83                    | 245.00            |
|                   | 000671  | 27/02/2024 | 714     | RM-AF-0518/24 | 000001      | OF-AF-0536/24 | 12.00      | 6.00      | 40.83                    | 245.00            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 490.00    | TOTAL :<br>DIFERENCIA:   | 490.00<br>0.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO                   | TOTAL             |
| 13041713          | 000693  | 27/02/2024 | 721     | RM-AF-0518/24 | 000001      | OF-AF-0536/24 | 1.00       | 1.00      | 490.00                   | 490.00            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 490.00    | TOTAL :<br>DIFERENCIA:   | 490.00<br>0.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO                   | TOTAL             |
| 13041787          | 000693  | 27/02/2024 | 721     | RM-AF-0518/24 | 000001      | OF-AF-0536/24 | 20.00      | 20.00     | 15.55                    | 311.00            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 311.00    | TOTAL :<br>DIFERENCIA:   | 311.00<br>0.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO                   | TOTAL             |
| 13041880          | 000665  | 27/02/2024 | 692     | RM-AF-0518/24 | 000001      | OF-AF-0536/24 | 100.00     | 100.00    | 4.37                     | 437.00            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 437.00    | TOTAL :<br>DIFERENCIA:   | 437.00<br>0.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO                   | TOTAL             |
| 13042180          | 000690  | 27/02/2024 | 730     | RM-AF-0518/24 | 000001      | OF-AF-0536/24 | 10.00      | 10.00     | 13.70                    | 137.00            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 137.00    | TOTAL :<br>DIFERENCIA:   | 137.00<br>0.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO                   | TOTAL             |
| 13042244          | 000690  | 27/02/2024 | 730     | RM-AF-0518/24 | 000001      | OF-AF-0536/24 | 20.00      | 20.00     | 4.50                     | 90.00             |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 90.00     | TOTAL :<br>DIFERENCIA:   | 90.00<br>0.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO                   | TOTAL             |
| 13042246          | 000671  | 27/02/2024 | 714     | RM-AF-0518/24 | 000001      | OF-AF-0536/24 | 2.00       | 1.00      | 314.00                   | 314.00            |
|                   | 000693  | 27/02/2024 | 721     | RM-AF-0518/24 | 000001      | OF-AF-0536/24 | 2.00       | 1.00      | 314.00                   | 314.00            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 628.00    | TOTAL :<br>DIFERENCIA:   | 628.00<br>0.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO                   | TOTAL             |
| 13042346          | 000626  | 21/02/2024 | 767     | RM-AF-0518/24 | 000001      | OF-AF-0536/24 | 30.00      | 30.00     | 48.67                    | 1,460.00          |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 1,460.00  | TOTAL :<br>DIFERENCIA:   | 1,460.00<br>0.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO                   | TOTAL             |
| 13043119          | 000668  | 27/02/2024 | 696     | RM-AF-0518/24 | 000001      | OF-AF-0536/24 | 40.00      | 40.00     | 2.75                     | 110.00            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 110.00    | TOTAL :<br>DIFERENCIA:   | 110.00<br>0.00    |

# HOSPITAL INFANTIL DE MÉXICO FEDERICO GÓMEZ

## REPORTE ANALITICO DE ENTRADAS POR CONTRATO

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| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
|-------------------|---------|------------|------------|---------------|-------------|---------------|------------|------------|-------------|------------|
| 13044289          | 000666  | 27/02/2024 | 693        | RM-AF-0518/24 | 000001      | OF-AF-0536/24 | 6.00       | 2.00       | 647.28      | 1,294.56   |
|                   | 000670  | 27/02/2024 | 699        | RM-AF-0518/24 | 000001      | OF-AF-0536/24 | 6.00       | 2.00       | 647.28      | 1,294.56   |
|                   | 000692  | 27/02/2024 | 722        | RM-AF-0518/24 | 000001      | OF-AF-0536/24 | 6.00       | 2.00       | 647.28      | 1,294.56   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 3,883.68   | TOTAL :     | 3,883.68   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 32,956.52  | ENTRADAS:   | 32,864.52  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 92.00      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13130007          | 000758  | 13/03/2024 | 4601344812 | RM-AF-0519/24 | 000001      | OF-AF-0515/24 | 170.00     | 12.26      | 0.90        | 11.03      |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 153.00     | TOTAL :     | 11.03      |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 141.97     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13130162          | 000758  | 13/03/2024 | 4601344812 | RM-AF-0519/24 | 000001      | OF-AF-0515/24 | 554.17     | 136.10     | 9.35        | 1,272.54   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 5,181.49   | TOTAL :     | 1,272.54   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 3,908.95   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13131001          | 000758  | 13/03/2024 | 4601344812 | RM-AF-0519/24 | 000001      | OF-AF-0515/24 | 410,666.67 | 90,033.90  | 1.20        | 108,040.68 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 492,800.00 | TOTAL :     | 108,040.68 |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 384,759.32 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13131010          | 000758  | 13/03/2024 | 4601344812 | RM-AF-0519/24 | 000001      | OF-AF-0515/24 | 366,763.64 | 80,669.81  | 0.11        | 8,873.68   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 40,344.00  | TOTAL :     | 8,873.68   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 31,470.32  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13131015          | 000758  | 13/03/2024 | 4601344812 | RM-AF-0519/24 | 000001      | OF-AF-0515/24 | 7,026.27   | 2,126.95   | 1.90        | 4,041.20   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 13,349.91  | TOTAL :     | 4,041.20   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 9,308.71   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13131020          | 000758  | 13/03/2024 | 4601344812 | RM-AF-0519/24 | 000001      | OF-AF-0515/24 | 146,555.56 | 21,454.28  | 1.80        | 38,617.70  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 263,800.01 | TOTAL :     | 38,617.70  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 225,182.30 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13131025          | 000758  | 13/03/2024 | 4601344812 | RM-AF-0519/24 | 000001      | OF-AF-0515/24 | 396,363.64 | 104,356.08 | 0.11        | 11,479.17  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 43,600.00  | TOTAL :     | 11,479.17  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 32,120.83  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13131030          | 000758  | 13/03/2024 | 4601344812 | RM-AF-0519/24 | 000001      | OF-AF-0515/24 | 14,400.00  | 3,556.35   | 0.80        | 2,845.08   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 11,520.00  | TOTAL :     | 2,845.08   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 8,674.92   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13131035          | 000758  | 13/03/2024 | 4601344812 | RM-AF-0519/24 | 000001      | OF-AF-0515/24 | 4,257.89   | 1,137.65   | 0.95        | 1,080.77   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 4,045.00   | TOTAL :     | 1,080.77   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 2,964.23   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13131040          | 000758  | 13/03/2024 | 4601344812 | RM-AF-0519/24 | 000001      | OF-AF-0515/24 | 11,316.67  | 2,340.47   | 1.20        | 2,808.56   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 13,580.00  | TOTAL :     | 2,808.56   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 10,771.44  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13131045          | 000758  | 13/03/2024 | 4601344812 | RM-AF-0519/24 | 000001      | OF-AF-0515/24 | 9,166.67   | 2,124.10   | 1.20        | 2,548.92   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 11,000.00  | TOTAL :     | 2,548.92   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 8,451.08   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13131050          | 000758  | 13/03/2024 | 4601344812 | RM-AF-0519/24 | 000001      | OF-AF-0515/24 | 9,366.67   | 4,706.46   | 1.20        | 5,647.75   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 11,240.00  | TOTAL :     | 5,647.75   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 5,592.25   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13131055          | 000758  | 13/03/2024 | 4601344812 | RM-AF-0519/24 | 000001      | OF-AF-0515/24 | 460.00     | 40.77      | 8.50        | 346.55     |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 3,910.00   | TOTAL :     | 346.55     |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 3,563.45   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13131065          | 000758  | 13/03/2024 | 4601344812 | RM-AF-0519/24 | 000001      | OF-AF-0515/24 | 5,875.00   | 1,353.86   | 32.00       | 43,323.52  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 188,000.00 | TOTAL :     | 43,323.52  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 144,676.48 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13131070          | 000758  | 13/03/2024 | 4601344812 | RM-AF-0519/24 | 000001      | OF-AF-0515/24 | 1,725.00   | 397.50     | 32.00       | 12,720.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 55,200.00  | TOTAL :     | 12,720.00  |

# HOSPITAL INFANTIL DE MÉXICO FEDERICO GÓMEZ

## REPORTE ANALITICO DE ENTRADAS POR CONTRATO

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|                   |         |            |             |               |             |               |             |              | DIFERENCIA:              | 42,480.00                  |
|-------------------|---------|------------|-------------|---------------|-------------|---------------|-------------|--------------|--------------------------|----------------------------|
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA     | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13131075          | 000758  | 13/03/2024 | 4601344812  | RM-AF-0519/24 | 000001      | OF-AF-0515/24 | 898.00      | 216.00       | 134.56                   | 29,064.96                  |
| TOTAL PROGRAMADO: |         |            |             |               |             |               |             | 120,834.88   | TOTAL :<br>DIFERENCIA:   | 29,064.96<br>91,769.92     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA     | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13131080          | 000758  | 13/03/2024 | 4601344812  | RM-AF-0519/24 | 000001      | OF-AF-0515/24 | 990.00      | 248.00       | 147.32                   | 36,535.36                  |
| TOTAL PROGRAMADO: |         |            |             |               |             |               |             | 145,846.80   | TOTAL :<br>DIFERENCIA:   | 36,535.36<br>109,311.44    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA     | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13131107          | 000758  | 13/03/2024 | 4601344812  | RM-AF-0519/24 | 000001      | OF-AF-0515/24 | 72,600.00   | 23,147.61    | 3.50                     | 81,016.63                  |
| TOTAL PROGRAMADO: |         |            |             |               |             |               |             | 254,100.00   | TOTAL :<br>DIFERENCIA:   | 81,016.63<br>173,083.37    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA     | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13131109          | 000758  | 13/03/2024 | 4601344812  | RM-AF-0519/24 | 000001      | OF-AF-0515/24 | 600.00      | 78.78        | 5.50                     | 433.29                     |
| TOTAL PROGRAMADO: |         |            |             |               |             |               |             | 3,300.00     | TOTAL :<br>DIFERENCIA:   | 433.29<br>2,866.71         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA     | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13131111          | 000759  | 13/03/2024 | 04601344812 | RM-AF-0519/24 | 000001      | OF-AF-0515/24 | 3,000.00    | 687.74       | 13.00                    | 8,940.62                   |
| TOTAL PROGRAMADO: |         |            |             |               |             |               |             | 39,000.00    | TOTAL :<br>DIFERENCIA:   | 8,940.62<br>30,059.38      |
| TOTAL CONTRATO:   |         |            |             |               |             |               | PROGRAMADO: | 1,725,985.10 | ENTRADAS:<br>DIFERENCIA: | 399,648.02<br>1,326,337.08 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA     | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13010246          | 000709  | 29/02/2024 | 62089913    | RM-AF-0520/24 | 000001      | OF-AF-0516/24 | 192.00      | 192.00       | 91.67                    | 17,599.99                  |
| TOTAL PROGRAMADO: |         |            |             |               |             |               |             | 17,600.00    | TOTAL :<br>DIFERENCIA:   | 17,599.99<br>0.01          |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA     | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13041488          | 000646  | 23/02/2024 | 62088750    | RM-AF-0520/24 | 000001      | OF-AF-0516/24 | 1,090.00    | 1,090.00     | 36.05                    | 39,294.50                  |
| TOTAL PROGRAMADO: |         |            |             |               |             |               |             | 39,294.50    | TOTAL :<br>DIFERENCIA:   | 39,294.50<br>0.00          |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA     | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13041768          | 000722  | 04/03/2024 | 62108492    | RM-AF-0520/24 | 000001      | OF-AF-0516/24 | 406.00      | 406.00       | 0.87                     | 353.79                     |
| TOTAL PROGRAMADO: |         |            |             |               |             |               |             | 353.80       | TOTAL :<br>DIFERENCIA:   | 353.79<br>0.01             |
| TOTAL CONTRATO:   |         |            |             |               |             |               | PROGRAMADO: | 62,888.30    | ENTRADAS:<br>DIFERENCIA: | 57,248.28<br>5,640.02      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA     | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13044123          | 000576  | 16/02/2024 | 2068        | RM-AF-0521/24 | 000001      | OF-AF-0517/24 | 60.00       | 60.00        | 1,060.00                 | 63,600.00                  |
| TOTAL PROGRAMADO: |         |            |             |               |             |               |             | 63,600.00    | TOTAL :<br>DIFERENCIA:   | 63,600.00<br>0.00          |
| TOTAL CONTRATO:   |         |            |             |               |             |               | PROGRAMADO: | 63,600.00    | ENTRADAS:<br>DIFERENCIA: | 63,600.00<br>0.00          |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA     | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13041319          | 000675  | 27/02/2024 | 754         | RM-AF-0522/24 | 000001      | OF-AF-0518/24 | 20.00       | 20.00        | 812.00                   | 16,240.00                  |
| TOTAL PROGRAMADO: |         |            |             |               |             |               |             | 16,240.00    | TOTAL :<br>DIFERENCIA:   | 16,240.00<br>0.00          |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA     | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13041326          | 000679  | 27/02/2024 | 747         | RM-AF-0522/24 | 000001      | OF-AF-0518/24 | 9.00        | 9.00         | 945.00                   | 8,505.00                   |
| TOTAL PROGRAMADO: |         |            |             |               |             |               |             | 8,505.00     | TOTAL :<br>DIFERENCIA:   | 8,505.00<br>0.00           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA     | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13042245          | 000678  | 27/02/2024 | 748         | RM-AF-0522/24 | 000001      | OF-AF-0518/24 | 90.00       | 90.00        | 16.50                    | 1,485.00                   |
| TOTAL PROGRAMADO: |         |            |             |               |             |               |             | 1,485.00     | TOTAL :<br>DIFERENCIA:   | 1,485.00<br>0.00           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA     | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13042246          | 000676  | 27/02/2024 | 757         | RM-AF-0522/24 | 000001      | OF-AF-0518/24 | 70.00       | 67.00        | 314.00                   | 21,038.00                  |
|                   | 000684  | 27/02/2024 | 739         | RM-AF-0522/24 | 000001      | OF-AF-0518/24 | 70.00       | 3.00         | 314.00                   | 942.00                     |
| TOTAL PROGRAMADO: |         |            |             |               |             |               |             | 21,980.00    | TOTAL :<br>DIFERENCIA:   | 21,980.00<br>0.00          |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA     | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13042259          | 000679  | 27/02/2024 | 747         | RM-AF-0522/24 | 000001      | OF-AF-0518/24 | 100.00      | 100.00       | 420.00                   | 42,000.00                  |
| TOTAL PROGRAMADO: |         |            |             |               |             |               |             | 42,000.00    | TOTAL :<br>DIFERENCIA:   | 42,000.00<br>0.00          |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA     | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO                   | TOTAL                      |
| 13042868          | 000678  | 27/02/2024 | 748         | RM-AF-0522/24 | 000001      | OF-AF-0518/24 | 112.00      | 112.00       | 46.79                    | 5,240.00                   |
| TOTAL PROGRAMADO: |         |            |             |               |             |               |             | 5,240.00     | TOTAL :<br>DIFERENCIA:   | 5,240.00<br>0.00           |

**HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ**

**REPORTE ANALITICO DE ENTRADAS POR CONTRATO**

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| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO    | TOTAL      |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|------------|-----------|------------|
| 13043204          | 000664  | 27/02/2024 | 789     | RM-AF-0522/24 | 000001      | OF-AF-0518/24 | 300.00     | 127.00     | 114.00    | 14,478.00  |
|                   | 000676  | 27/02/2024 | 757     | RM-AF-0522/24 | 000001      | OF-AF-0518/24 | 300.00     | 173.00     | 114.00    | 19,722.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 34,200.00  | TOTAL :   | 34,200.00  |
| DIFERENCIA:       |         |            |         |               |             |               |            |            |           | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO    | TOTAL      |
| 13044221          | 000678  | 27/02/2024 | 748     | RM-AF-0522/24 | 000001      | OF-AF-0518/24 | 150.00     | 150.00     | 2.67      | 399.99     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 400.00     | TOTAL :   | 399.99     |
| DIFERENCIA:       |         |            |         |               |             |               |            |            |           | 0.01       |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 131,010.00 | ENTRADAS: | 130,049.99 |
| DIFERENCIA:       |         |            |         |               |             |               |            |            |           | 960.01     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO    | TOTAL      |
| 13010051          | 000689  | 27/02/2024 | 8872    | RM-AF-0523/24 | 000001      | OF-AF-0519/24 | 400.00     | 400.00     | 307.50    | 123,000.00 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 123,000.00 | TOTAL :   | 123,000.00 |
| DIFERENCIA:       |         |            |         |               |             |               |            |            |           | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO    | TOTAL      |
| 13041023          | 000681  | 27/02/2024 | 8891    | RM-AF-0523/24 | 000001      | OF-AF-0519/24 | 500.00     | 500.00     | 0.45      | 226.50     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 226.50     | TOTAL :   | 226.50     |
| DIFERENCIA:       |         |            |         |               |             |               |            |            |           | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO    | TOTAL      |
| 13041210          | 000682  | 27/02/2024 | 8890    | RM-AF-0523/24 | 000001      | OF-AF-0519/24 | 40.00      | 40.00      | 1.88      | 75.12      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 75.12      | TOTAL :   | 75.12      |
| DIFERENCIA:       |         |            |         |               |             |               |            |            |           | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO    | TOTAL      |
| 13041339          | 000682  | 27/02/2024 | 8890    | RM-AF-0523/24 | 000001      | OF-AF-0519/24 | 80.00      | 80.00      | 3.05      | 244.00     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 244.00     | TOTAL :   | 244.00     |
| DIFERENCIA:       |         |            |         |               |             |               |            |            |           | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO    | TOTAL      |
| 13041858          | 000682  | 27/02/2024 | 8890    | RM-AF-0523/24 | 000001      | OF-AF-0519/24 | 40.00      | 40.00      | 18.43     | 737.32     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 737.32     | TOTAL :   | 737.32     |
| DIFERENCIA:       |         |            |         |               |             |               |            |            |           | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO    | TOTAL      |
| 13041877          | 000682  | 27/02/2024 | 8890    | RM-AF-0523/24 | 000001      | OF-AF-0519/24 | 28.00      | 28.00      | 3.23      | 90.54      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 90.54      | TOTAL :   | 90.54      |
| DIFERENCIA:       |         |            |         |               |             |               |            |            |           | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO    | TOTAL      |
| 13041881          | 000682  | 27/02/2024 | 8890    | RM-AF-0523/24 | 000001      | OF-AF-0519/24 | 30.00      | 30.00      | 47.25     | 1,417.50   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 1,417.50   | TOTAL :   | 1,417.50   |
| DIFERENCIA:       |         |            |         |               |             |               |            |            |           | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO    | TOTAL      |
| 13042832          | 000682  | 27/02/2024 | 8890    | RM-AF-0523/24 | 000001      | OF-AF-0519/24 | 28.00      | 28.00      | 3.70      | 103.68     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 103.68     | TOTAL :   | 103.68     |
| DIFERENCIA:       |         |            |         |               |             |               |            |            |           | 0.00       |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 125,894.66 | ENTRADAS: | 125,894.66 |
| DIFERENCIA:       |         |            |         |               |             |               |            |            |           | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO    | TOTAL      |
| 13041496          | 000688  | 27/02/2024 | 1592    | RM-AF-0525/24 | 000001      | OF-AF-0521/24 | 300.00     | 300.00     | 61.50     | 18,450.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 18,450.00  | TOTAL :   | 18,450.00  |
| DIFERENCIA:       |         |            |         |               |             |               |            |            |           | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO    | TOTAL      |
| 13042045          | 000688  | 27/02/2024 | 1592    | RM-AF-0525/24 | 000001      | OF-AF-0521/24 | 200.00     | 200.00     | 29.00     | 5,800.00   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 5,800.00   | TOTAL :   | 5,800.00   |
| DIFERENCIA:       |         |            |         |               |             |               |            |            |           | 0.00       |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 24,250.00  | ENTRADAS: | 24,250.00  |
| DIFERENCIA:       |         |            |         |               |             |               |            |            |           | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO    | TOTAL      |
| 13017785          | 000353  | 12/02/2024 | 18859   | RM-AF-0526/24 | 000001      | OF-AF-0522/24 | 1,000.00   | 1,000.00   | 9.50      | 9,500.00   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 9,500.00   | TOTAL :   | 9,500.00   |
| DIFERENCIA:       |         |            |         |               |             |               |            |            |           | 0.00       |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 9,500.00   | ENTRADAS: | 9,500.00   |
| DIFERENCIA:       |         |            |         |               |             |               |            |            |           | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO    | TOTAL      |
| 13052255          | 000608  | 20/02/2024 | 12353   | RM-AF-0527/24 | 000001      | OF-AF-0523/24 | 60.00      | 60.00      | 692.50    | 41,550.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 41,550.00  | TOTAL :   | 41,550.00  |
| DIFERENCIA:       |         |            |         |               |             |               |            |            |           | 0.00       |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 41,550.00  | ENTRADAS: | 41,550.00  |
| DIFERENCIA:       |         |            |         |               |             |               |            |            |           | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO    | TOTAL      |

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## REPORTE ANALITICO DE ENTRADAS POR CONTRATO

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|                   |         |            |         |               |             |               |            |             |            |            |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|-------------|------------|------------|
| 13043255          | 000643  | 22/02/2024 | 358299  | RM-AF-0528/24 | 000001      | OF-AF-0524/24 | 560.00     | 560.00      | 187.11     | 104,783.78 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 104,783.80 | TOTAL :     | 104,783.78 |            |
|                   |         |            |         |               |             |               |            | DIFERENCIA: | 0.02       |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO     | TOTAL      |
| 13043260          | 000639  | 22/02/2024 | 358300  | RM-AF-0528/24 | 000001      | OF-AF-0524/24 | 476.00     | 476.00      | 187.11     | 89,066.22  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 89,066.23  | TOTAL :     | 89,066.22  |            |
|                   |         |            |         |               |             |               |            | DIFERENCIA: | 0.01       |            |
| TOTAL CONTRATO:   |         |            |         |               |             |               | 193,850.03 | ENTRADAS:   | 193,850.00 |            |
|                   |         |            |         |               |             |               |            | DIFERENCIA: | 0.03       |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO     | TOTAL      |
| 13071643          | 000647  | 23/02/2024 | 8225    | RM-AF-0529/24 | 000001      | OF-AF-0528/24 | 320.00     | 320.00      | 59.74      | 19,116.80  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 19,116.80  | TOTAL :     | 19,116.80  |            |
|                   |         |            |         |               |             |               |            | DIFERENCIA: | 0.00       |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO     | TOTAL      |
| 13076271          | 000647  | 23/02/2024 | 8225    | RM-AF-0529/24 | 000001      | OF-AF-0528/24 | 200.00     | 200.00      | 53.36      | 10,672.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 10,672.00  | TOTAL :     | 10,672.00  |            |
|                   |         |            |         |               |             |               |            | DIFERENCIA: | 0.00       |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO     | TOTAL      |
| 13076272          | 000647  | 23/02/2024 | 8225    | RM-AF-0529/24 | 000001      | OF-AF-0528/24 | 200.00     | 200.00      | 53.36      | 10,672.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 10,672.00  | TOTAL :     | 10,672.00  |            |
|                   |         |            |         |               |             |               |            | DIFERENCIA: | 0.00       |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO     | TOTAL      |
| 13076273          | 000647  | 23/02/2024 | 8225    | RM-AF-0529/24 | 000001      | OF-AF-0528/24 | 200.00     | 200.00      | 121.80     | 24,360.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 24,360.00  | TOTAL :     | 24,360.00  |            |
|                   |         |            |         |               |             |               |            | DIFERENCIA: | 0.00       |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO     | TOTAL      |
| 13076274          | 000647  | 23/02/2024 | 8225    | RM-AF-0529/24 | 000001      | OF-AF-0528/24 | 200.00     | 200.00      | 121.80     | 24,360.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 24,360.00  | TOTAL :     | 24,360.00  |            |
|                   |         |            |         |               |             |               |            | DIFERENCIA: | 0.00       |            |
| TOTAL CONTRATO:   |         |            |         |               |             |               | 89,180.80  | ENTRADAS:   | 89,180.80  |            |
|                   |         |            |         |               |             |               |            | DIFERENCIA: | 0.00       |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO     | TOTAL      |
| 13070912          | 000727  | 05/03/2024 | 1187    | RM-AF-0530/24 | 000001      | OF-AF-0529/24 | 320.00     | 320.00      | 85.84      | 27,468.80  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 27,468.80  | TOTAL :     | 27,468.80  |            |
|                   |         |            |         |               |             |               |            | DIFERENCIA: | 0.00       |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO     | TOTAL      |
| 13070922          | 000727  | 05/03/2024 | 1187    | RM-AF-0530/24 | 000001      | OF-AF-0529/24 | 160.00     | 160.00      | 29.00      | 4,640.00   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 4,640.00   | TOTAL :     | 4,640.00   |            |
|                   |         |            |         |               |             |               |            | DIFERENCIA: | 0.00       |            |
| TOTAL CONTRATO:   |         |            |         |               |             |               | 32,108.80  | ENTRADAS:   | 32,108.80  |            |
|                   |         |            |         |               |             |               |            | DIFERENCIA: | 0.00       |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO     | TOTAL      |
| 13011106          | 000625  | 21/02/2024 | 56271   | RM-AF-0532/24 | 000001      | OF-AF-0525/24 | 184.00     | 74.00       | 195.00     | 14,430.00  |
|                   | 000770  | 15/03/2024 | 56823   | RM-AF-0532/24 | 000001      | OF-AF-0525/24 | 184.00     | 110.00      | 195.00     | 21,450.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 35,880.00  | TOTAL :     | 35,880.00  |            |
|                   |         |            |         |               |             |               |            | DIFERENCIA: | 0.00       |            |
| TOTAL CONTRATO:   |         |            |         |               |             |               | 35,880.00  | ENTRADAS:   | 35,880.00  |            |
|                   |         |            |         |               |             |               |            | DIFERENCIA: | 0.00       |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO     | TOTAL      |
| 13071473          | 000657  | 26/02/2024 | 6472    | RM-AF-0533/24 | 000001      | OF-AF-0531/24 | 1.00       | 1.00        | 6,484.40   | 6,484.40   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 6,484.40   | TOTAL :     | 6,484.40   |            |
|                   |         |            |         |               |             |               |            | DIFERENCIA: | 0.00       |            |
| TOTAL CONTRATO:   |         |            |         |               |             |               | 6,484.40   | ENTRADAS:   | 6,484.40   |            |
|                   |         |            |         |               |             |               |            | DIFERENCIA: | 0.00       |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO     | TOTAL      |
| 13042306          | 000706  | 29/02/2024 | 2000629 | RM-AF-0534/24 | 000001      | OF-AF-0526/24 | 30.00      | 30.00       | 2,750.00   | 82,500.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 82,500.00  | TOTAL :     | 82,500.00  |            |
|                   |         |            |         |               |             |               |            | DIFERENCIA: | 0.00       |            |
| TOTAL CONTRATO:   |         |            |         |               |             |               | 82,500.00  | ENTRADAS:   | 82,500.00  |            |
|                   |         |            |         |               |             |               |            | DIFERENCIA: | 0.00       |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO     | TOTAL      |
| 13010805          | 000707  | 29/02/2024 | 757     | RM-AF-0535/24 | 000001      | OF-AF-0532/24 | 35.00      | 35.00       | 331.11     | 11,588.85  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 11,588.85  | TOTAL :     | 11,588.85  |            |
|                   |         |            |         |               |             |               |            | DIFERENCIA: | 0.00       |            |
| TOTAL CONTRATO:   |         |            |         |               |             |               | 11,588.85  | ENTRADAS:   | 11,588.85  |            |
|                   |         |            |         |               |             |               |            | DIFERENCIA: | 0.00       |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO     | TOTAL      |
| 13041536          | 000747  | 11/03/2024 | 836     | RM-AF-0536/24 | 000001      | OF-AF-0527/24 | 100.00     | 100.00      | 23.67      | 2,367.00   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 2,367.00   | TOTAL :     | 2,367.00   |            |

**HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ**

**REPORTE ANALITICO DE ENTRADAS POR CONTRATO**

FECHA: 26/04/2024

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|                   |         |            |         |               |             |               |            |           |             |           |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|-----------|-------------|-----------|
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 0.00      |
| TOTAL CONTRATO:   |         |            |         |               | PROGRAMADO: |               |            | 2,367.00  | ENTRADAS:   | 2,367.00  |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 0.00      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |
| 13043119          | 000776  | 19/03/2024 | 8960    | RM-AF-0542/24 | 000001      | OF-AF-0591/24 | 80.00      | 40.00     | 1.89        | 75.60     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 151.20    | TOTAL :     | 75.60     |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 75.60     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |
| 13099035          | 000775  | 19/03/2024 | 8961    | RM-AF-0542/24 | 000001      | OF-AF-0591/24 | 100.00     | 100.00    | 4.35        | 435.00    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 435.00    | TOTAL :     | 435.00    |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 0.00      |
| TOTAL CONTRATO:   |         |            |         |               | PROGRAMADO: |               |            | 1,380.00  | ENTRADAS:   | 510.60    |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 869.40    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |
| 13010290          | 000754  | 12/03/2024 | 846     | RM-AF-0543/24 | 000001      | OF-AF-0592/24 | 1.00       | 1.00      | 65.00       | 65.00     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 65.00     | TOTAL :     | 65.00     |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 0.00      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |
| 13041291          | 000733  | 06/03/2024 | 832     | RM-AF-0543/24 | 000001      | OF-AF-0592/24 | 30.00      | 30.00     | 25.07       | 752.00    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 752.00    | TOTAL :     | 752.00    |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 0.00      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |
| 13041345          | 000733  | 06/03/2024 | 832     | RM-AF-0543/24 | 000001      | OF-AF-0592/24 | 1.00       | 1.00      | 435.00      | 435.00    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 435.00    | TOTAL :     | 435.00    |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 0.00      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |
| 13041642          | 000774  | 15/03/2024 | 864     | RM-AF-0543/24 | 000001      | OF-AF-0592/24 | 90.00      | 90.00     | 4.86        | 437.00    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 437.00    | TOTAL :     | 437.00    |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 0.01      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |
| 13041697          | 000732  | 06/03/2024 | 831     | RM-AF-0543/24 | 000001      | OF-AF-0592/24 | 60.00      | 60.00     | 1.53        | 92.00     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 92.00     | TOTAL :     | 92.00     |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 0.00      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |
| 13041826          | 000779  | 20/03/2024 | 866     | RM-AF-0543/24 | 000001      | OF-AF-0592/24 | 30.00      | 30.00     | 13.80       | 414.00    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 414.00    | TOTAL :     | 414.00    |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 0.00      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |
| 13041892          | 000734  | 06/03/2024 | 829     | RM-AF-0543/24 | 000001      | OF-AF-0592/24 | 26.00      | 4.00      | 36.00       | 144.00    |
|                   | 000741  | 08/03/2024 | 841     | RM-AF-0543/24 | 000001      | OF-AF-0592/24 | 26.00      | 3.00      | 36.00       | 108.00    |
|                   | 000769  | 15/03/2024 | 859     | RM-AF-0543/24 | 000001      | OF-AF-0592/24 | 26.00      | 19.00     | 36.00       | 684.00    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 936.00    | TOTAL :     | 936.00    |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 0.00      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |
| 13041950          | 000778  | 20/03/2024 | 869     | RM-AF-0543/24 | 000001      | OF-AF-0592/24 | 16.00      | 16.00     | 49.06       | 785.00    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 785.00    | TOTAL :     | 785.00    |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 0.00      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |
| 13043119          | 000774  | 15/03/2024 | 864     | RM-AF-0543/24 | 000001      | OF-AF-0592/24 | 40.00      | 40.00     | 2.75        | 110.00    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 110.00    | TOTAL :     | 110.00    |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 0.00      |
| TOTAL CONTRATO:   |         |            |         |               | PROGRAMADO: |               |            | 9,014.12  | ENTRADAS:   | 4,025.99  |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 4,988.13  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |
| 13070283          | 000766  | 15/03/2024 | 8410    | RM-AF-0547/24 | 000001      | OF-AF-0542/24 | 20.00      | 20.00     | 3,436.38    | 68,727.68 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 68,727.68 | TOTAL :     | 68,727.68 |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 0.00      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |
| 13070567          | 000766  | 15/03/2024 | 8410    | RM-AF-0547/24 | 000001      | OF-AF-0542/24 | 5.00       | 5.00      | 49.88       | 249.40    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 249.40    | TOTAL :     | 249.40    |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 0.00      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |
| 13076550          | 000766  | 15/03/2024 | 8410    | RM-AF-0547/24 | 000001      | OF-AF-0542/24 | 510.00     | 510.00    | 45.24       | 23,072.40 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 23,072.40 | TOTAL :     | 23,072.40 |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 0.00      |
| TOTAL CONTRATO:   |         |            |         |               | PROGRAMADO: |               |            | 92,049.48 | ENTRADAS:   | 92,049.48 |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 0.00      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |

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REPORTE ANALITICO DE ENTRADAS POR CONTRATO

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|                   |         |            |            |               |             |               |            |            |             |            |
|-------------------|---------|------------|------------|---------------|-------------|---------------|------------|------------|-------------|------------|
| 13072254          | 000753  | 12/03/2024 | 6499       | RM-AF-0548/24 | 000001      | OF-AF-0543/24 | 2.00       | 2.00       | 6,539.98    | 13,079.95  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 13,079.95  | TOTAL :     | 13,079.95  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13072313          | 000753  | 12/03/2024 | 6499       | RM-AF-0548/24 | 000001      | OF-AF-0543/24 | 1.00       | 1.00       | 20,032.04   | 20,032.04  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 20,032.04  | TOTAL :     | 20,032.04  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13074066          | 000753  | 12/03/2024 | 6499       | RM-AF-0548/24 | 000001      | OF-AF-0543/24 | 2.00       | 2.00       | 6,539.98    | 13,079.95  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 13,079.95  | TOTAL :     | 13,079.95  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13074067          | 000753  | 12/03/2024 | 6499       | RM-AF-0548/24 | 000001      | OF-AF-0543/24 | 2.00       | 2.00       | 20,032.04   | 40,064.08  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 40,064.08  | TOTAL :     | 40,064.08  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 86,256.02  | ENTRADAS:   | 86,256.02  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13073874          | 000780  | 20/03/2024 | 7125       | RM-AF-0549/24 | 000001      | OF-AF-0544/24 | 75.00      | 75.00      | 567.24      | 42,543.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 42,543.00  | TOTAL :     | 42,543.00  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13073876          | 000780  | 20/03/2024 | 7125       | RM-AF-0549/24 | 000001      | OF-AF-0544/24 | 75.00      | 75.00      | 567.24      | 42,543.00  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 42,543.00  | TOTAL :     | 42,543.00  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 85,086.00  | ENTRADAS:   | 85,086.00  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13010366          | 000713  | 01/03/2024 | 4998       | RM-AF-0554/24 | 000001      | OF-AF-0549/24 | 30.00      | 30.00      | 1,666.98    | 50,009.31  |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 50,009.31  | TOTAL :     | 50,009.31  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 50,009.31  | ENTRADAS:   | 50,009.31  |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13010236          | 000724  | 05/03/2024 | 220228942  | RM-AF-0557/24 | 000001      | OF-AF-0552/24 | 90.00      | 15.00      | 8,850.00    | 132,750.00 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 796,500.00 | TOTAL :     | 132,750.00 |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 663,750.00 |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 796,500.00 | ENTRADAS:   | 132,750.00 |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 663,750.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13026808          | 000777  | 20/03/2024 | 22         | RM-AF-0558/24 | 000001      | OF-AF-0553/24 | 6.00       | 6.00       | 1,108.96    | 6,653.76   |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 6,653.76   | TOTAL :     | 6,653.76   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 6,653.76   | ENTRADAS:   | 6,653.76   |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13017815          | 000767  | 15/03/2024 | 6100094847 | RM-AF-0568/24 | 000001      | OF-AF-0563/24 | 16.00      | 16.00      | 43,844.68   | 701,514.88 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 701,514.88 | TOTAL :     | 701,514.88 |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 701,514.88 | ENTRADAS:   | 701,514.88 |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA    | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 13042394          | 000740  | 08/03/2024 | 43823      | RM-AF-0569/24 | 000001      | OF-AF-0564/24 | 360.00     | 360.00     | 1,791.24    | 644,845.14 |
| TOTAL PROGRAMADO: |         |            |            |               |             |               |            | 644,845.14 | TOTAL :     | 644,845.14 |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |
| TOTAL CONTRATO:   |         |            |            |               |             |               |            | 644,845.14 | ENTRADAS:   | 644,845.14 |
|                   |         |            |            |               |             |               |            |            | DIFERENCIA: | 0.00       |

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REPORTE ANALITICO DE ENTRADAS POR CONTRATO

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| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL                    |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|------------|--------------------------|--------------------------|
| 11060010          | 000013  | 19/01/2024 | 2859    | RM-AG-0047/24 | 000001      | N             | 80.00      | 80.00      | 178.64                   | 14,291.20                |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 14,291.20  | TOTAL :<br>DIFERENCIA:   | 14,291.20<br>0.00        |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 14,291.20  | ENTRADAS:<br>DIFERENCIA: | 14,291.20<br>0.00        |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL                    |
| 11066913          | 000026  | 08/02/2024 | 463146  | RM-AG-0083/24 | 000001      | N             | 5,000.00   | 5,000.00   | 57.42                    | 287,100.00               |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 287,100.00 | TOTAL :<br>DIFERENCIA:   | 287,100.00<br>0.00       |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 287,100.00 | ENTRADAS:<br>DIFERENCIA: | 287,100.00<br>0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL                    |
| 11038820          | 000048  | 15/03/2024 | 1021188 | RM-AG-0085/24 | 000001      | N             | 32,000.00  | 16,000.00  | 11.89                    | 190,240.00               |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 380,480.00 | TOTAL :<br>DIFERENCIA:   | 190,240.00<br>190,240.00 |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 398,181.60 | ENTRADAS:<br>DIFERENCIA: | 190,240.00<br>207,941.60 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL                    |
| 11030251          | 000031  | 23/02/2024 | 1288    | RM-AG-0086/24 | 000001      | N             | 2,400.00   | 2,400.00   | 52.90                    | 126,950.40               |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 126,950.40 | TOTAL :<br>DIFERENCIA:   | 126,950.40<br>0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL                    |
| 11030322          | 000031  | 23/02/2024 | 1288    | RM-AG-0086/24 | 000001      | N             | 20.00      | 20.00      | 234.78                   | 4,695.68                 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 4,695.68   | TOTAL :<br>DIFERENCIA:   | 4,695.68<br>0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL                    |
| 11030340          | 000031  | 23/02/2024 | 1288    | RM-AG-0086/24 | 000001      | N             | 2,000.00   | 2,000.00   | 15.08                    | 30,160.00                |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 30,160.00  | TOTAL :<br>DIFERENCIA:   | 30,160.00<br>0.00        |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL                    |
| 11030661          | 000031  | 23/02/2024 | 1288    | RM-AG-0086/24 | 000001      | N             | 20.00      | 20.00      | 414.70                   | 8,294.00                 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 8,294.00   | TOTAL :<br>DIFERENCIA:   | 8,294.00<br>0.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL                    |
| 11038751          | 000031  | 23/02/2024 | 1288    | RM-AG-0086/24 | 000001      | N             | 2,534.00   | 2,534.00   | 32.36                    | 82,010.38                |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 82,010.38  | TOTAL :<br>DIFERENCIA:   | 82,010.38<br>0.00        |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 252,110.46 | ENTRADAS:<br>DIFERENCIA: | 252,110.46<br>0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL                    |
| 11038814          | 000028  | 21/02/2024 | 431     | RM-AG-0087/24 | 000001      | N             | 3,198.00   | 3,198.00   | 65.44                    | 209,263.05               |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 209,263.05 | TOTAL :<br>DIFERENCIA:   | 209,263.05<br>0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL                    |
| 11038818          | 000028  | 21/02/2024 | 431     | RM-AG-0087/24 | 000001      | N             | 5,592.00   | 5,592.00   | 36.25                    | 202,710.00               |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 202,710.00 | TOTAL :<br>DIFERENCIA:   | 202,710.00<br>0.00       |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            | 411,973.05 | ENTRADAS:<br>DIFERENCIA: | 411,973.05<br>0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL                    |
| 11030180          | 000030  | 22/02/2024 | 4059    | RM-AG-0088/24 | 000001      | OF-AG-0020/24 | 3,000.00   | 1,500.00   | 43.62                    | 65,424.00                |
|                   | 000049  | 20/03/2024 | 4105    | RM-AG-0088/24 | 000001      | OF-AG-0020/24 | 3,000.00   | 1,500.00   | 43.62                    | 65,424.00                |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 130,848.00 | TOTAL :<br>DIFERENCIA:   | 130,848.00<br>0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL                    |
| 11030470          | 000030  | 22/02/2024 | 4059    | RM-AG-0088/24 | 000001      | OF-AG-0020/24 | 3,000.00   | 1,500.00   | 15.00                    | 22,498.20                |
|                   | 000049  | 20/03/2024 | 4105    | RM-AG-0088/24 | 000001      | OF-AG-0020/24 | 3,000.00   | 1,500.00   | 15.00                    | 22,498.20                |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 44,996.40  | TOTAL :<br>DIFERENCIA:   | 44,996.40<br>0.00        |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL                    |
| 11038747          | 000030  | 22/02/2024 | 4059    | RM-AG-0088/24 | 000001      | OF-AG-0020/24 | 1,000.00   | 1,000.00   | 13.14                    | 13,142.80                |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 13,142.80  | TOTAL :<br>DIFERENCIA:   | 13,142.80<br>0.00        |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL                    |
| 11038750          | 000030  | 22/02/2024 | 4059    | RM-AG-0088/24 | 000001      | OF-AG-0020/24 | 55.00      | 30.00      | 319.00                   | 9,570.00                 |
|                   | 000049  | 20/03/2024 | 4105    | RM-AG-0088/24 | 000001      | OF-AG-0020/24 | 55.00      | 25.00      | 319.00                   | 7,975.00                 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 17,545.00  | TOTAL :<br>DIFERENCIA:   | 17,545.00<br>0.00        |

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|                 |         |            |         |               |             |                   |            |            |             |            |
|-----------------|---------|------------|---------|---------------|-------------|-------------------|------------|------------|-------------|------------|
| TOTAL CONTRATO: |         |            |         |               |             | PROGRAMADO:       |            | 206,532.20 | ENTRADAS:   | 206,532.20 |
|                 |         |            |         |               |             |                   |            |            | DIFERENCIA: | 0.00       |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO            | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 11038776        | 000029  | 22/02/2024 | 6549    | RM-AG-0089/24 | 000001      | N                 | 55.00      | 55.00      | 812.00      | 44,660.00  |
|                 |         |            |         |               |             | TOTAL PROGRAMADO: |            | 44,660.00  | TOTAL :     | 44,660.00  |
|                 |         |            |         |               |             |                   |            |            | DIFERENCIA: | 0.00       |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO            | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 11038777        | 000029  | 22/02/2024 | 6549    | RM-AG-0089/24 | 000001      | N                 | 55.00      | 55.00      | 812.00      | 44,660.00  |
|                 |         |            |         |               |             | TOTAL PROGRAMADO: |            | 44,660.00  | TOTAL :     | 44,660.00  |
|                 |         |            |         |               |             |                   |            |            | DIFERENCIA: | 0.00       |
| TOTAL CONTRATO: |         |            |         |               |             | PROGRAMADO:       |            | 89,320.00  | ENTRADAS:   | 89,320.00  |
|                 |         |            |         |               |             |                   |            |            | DIFERENCIA: | 0.00       |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO            | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 11038697        | 000047  | 05/03/2024 | 49271   | RM-AG-0090/24 | 000001      | N                 | 30,000.00  | 30,000.00  | 4.29        | 128,760.00 |
|                 |         |            |         |               |             | TOTAL PROGRAMADO: |            | 128,760.00 | TOTAL :     | 128,760.00 |
|                 |         |            |         |               |             |                   |            |            | DIFERENCIA: | 0.00       |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO            | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 11038752        | 000047  | 05/03/2024 | 49271   | RM-AG-0090/24 | 000001      | N                 | 30,000.00  | 30,000.00  | 4.00        | 120,060.00 |
|                 |         |            |         |               |             | TOTAL PROGRAMADO: |            | 120,060.00 | TOTAL :     | 120,060.00 |
|                 |         |            |         |               |             |                   |            |            | DIFERENCIA: | 0.00       |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO            | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 11038770        | 000047  | 05/03/2024 | 49271   | RM-AG-0090/24 | 000001      | N                 | 30,000.00  | 30,000.00  | 4.41        | 132,240.00 |
|                 |         |            |         |               |             | TOTAL PROGRAMADO: |            | 132,240.00 | TOTAL :     | 132,240.00 |
|                 |         |            |         |               |             |                   |            |            | DIFERENCIA: | 0.00       |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO            | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 11038771        | 000047  | 05/03/2024 | 49271   | RM-AG-0090/24 | 000001      | N                 | 20,000.00  | 20,000.00  | 4.18        | 83,520.00  |
|                 |         |            |         |               |             | TOTAL PROGRAMADO: |            | 83,520.00  | TOTAL :     | 83,520.00  |
|                 |         |            |         |               |             |                   |            |            | DIFERENCIA: | 0.00       |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO            | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 11038912        | 000047  | 05/03/2024 | 49271   | RM-AG-0090/24 | 000001      | N                 | 30,000.00  | 30,000.00  | 3.83        | 114,840.00 |
|                 |         |            |         |               |             | TOTAL PROGRAMADO: |            | 114,840.00 | TOTAL :     | 114,840.00 |
|                 |         |            |         |               |             |                   |            |            | DIFERENCIA: | 0.00       |
| TOTAL CONTRATO: |         |            |         |               |             | PROGRAMADO:       |            | 579,420.00 | ENTRADAS:   | 579,420.00 |
|                 |         |            |         |               |             |                   |            |            | DIFERENCIA: | 0.00       |

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| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO      | TOTAL      |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|----------|-------------|------------|
| 21810010          | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31.00      | 4.00     | 52.50       | 210.00     |
|                   | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31.00      | 5.00     | 52.50       | 262.50     |
|                   | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31.00      | 3.00     | 52.50       | 157.50     |
|                   | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31.00      | 3.00     | 52.50       | 157.50     |
|                   | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31.00      | 4.00     | 52.50       | 210.00     |
|                   | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31.00      | 3.00     | 52.50       | 157.50     |
|                   | 000169  | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31.00      | 3.00     | 52.50       | 157.50     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 1,627.50   |          | TOTAL :     | 1,312.50   |
|                   |         |            |         |               |             |               |            |          | DIFERENCIA: | 315.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO      | TOTAL      |
| 21810015          | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 4.00       | 1.00     | 180.00      | 180.00     |
|                   | 000051  | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 4.00       | 1.00     | 180.00      | 180.00     |
|                   | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 4.00       | 1.00     | 180.00      | 180.00     |
|                   | 000133  | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 4.00       | 1.00     | 180.00      | 180.00     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 720.00     |          | TOTAL :     | 720.00     |
|                   |         |            |         |               |             |               |            |          | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO      | TOTAL      |
| 21810020          | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 2,324.00   | 221.00   | 63.72       | 14,082.12  |
|                   | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 2,324.00   | 208.00   | 63.72       | 13,253.76  |
|                   | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 2,324.00   | 211.00   | 63.72       | 13,444.92  |
|                   | 000051  | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 2,324.00   | 138.00   | 63.72       | 8,793.36   |
|                   | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 2,324.00   | 185.00   | 63.72       | 11,788.20  |
|                   | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 2,324.00   | 247.00   | 63.72       | 15,738.84  |
|                   | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 2,324.00   | 199.00   | 63.72       | 12,680.28  |
|                   | 000133  | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 2,324.00   | 155.00   | 63.72       | 9,876.60   |
|                   | 000169  | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 2,324.00   | 157.00   | 63.72       | 10,004.04  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 148,085.28 |          | TOTAL :     | 109,662.12 |
|                   |         |            |         |               |             |               |            |          | DIFERENCIA: | 38,423.16  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO      | TOTAL      |
| 21810030          | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 49.00      | 14.00    | 87.50       | 1,225.00   |
|                   | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 49.00      | 3.00     | 87.50       | 262.50     |
|                   | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 49.00      | 12.00    | 87.50       | 1,050.00   |
|                   | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 49.00      | 3.00     | 87.50       | 262.50     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 4,287.50   |          | TOTAL :     | 2,800.00   |
|                   |         |            |         |               |             |               |            |          | DIFERENCIA: | 1,487.50   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO      | TOTAL      |
| 21810060          | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 9.00       | 3.00     | 84.00       | 252.00     |
|                   | 000051  | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 9.00       | 1.00     | 84.00       | 84.00      |
|                   | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 9.00       | 3.00     | 84.00       | 252.00     |
|                   | 000133  | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 9.00       | 1.00     | 84.00       | 84.00      |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 756.00     |          | TOTAL :     | 672.00     |
|                   |         |            |         |               |             |               |            |          | DIFERENCIA: | 84.00      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO      | TOTAL      |
| 21810090          | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 876.00     | 105.00   | 36.60       | 3,843.00   |
|                   | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 876.00     | 110.00   | 36.60       | 4,026.00   |
|                   | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 876.00     | 39.00    | 36.60       | 1,427.40   |
|                   | 000051  | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 876.00     | 38.00    | 36.60       | 1,390.80   |
|                   | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 876.00     | 66.00    | 36.60       | 2,415.60   |
|                   | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 876.00     | 114.00   | 36.60       | 4,172.40   |
|                   | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 876.00     | 37.00    | 36.60       | 1,354.20   |
|                   | 000133  | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 876.00     | 68.00    | 36.60       | 2,488.80   |
|                   | 000169  | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 876.00     | 99.00    | 36.60       | 3,623.40   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 32,061.60  |          | TOTAL :     | 24,741.60  |
|                   |         |            |         |               |             |               |            |          | DIFERENCIA: | 7,320.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO      | TOTAL      |
| 21810115          | 000003  | 23/01/2024 | 4394    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 536.00     | 13.00    | 298.45      | 3,879.85   |
|                   | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 536.00     | 58.00    | 298.45      | 17,310.10  |
|                   | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 536.00     | 12.00    | 298.45      | 3,581.40   |
|                   | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 536.00     | 31.00    | 298.45      | 9,251.95   |
|                   | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 536.00     | 55.00    | 298.45      | 16,414.75  |
|                   | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 536.00     | 12.00    | 298.45      | 3,581.40   |
|                   | 000134  | 28/02/2024 | 4520    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 536.00     | 30.00    | 298.45      | 8,953.50   |
|                   | 000169  | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 536.00     | 8.00     | 298.45      | 2,387.60   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 159,969.20 |          | TOTAL :     | 65,360.55  |
|                   |         |            |         |               |             |               |            |          | DIFERENCIA: | 94,608.65  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO      | TOTAL      |
| 21810121          | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 36.00      | 4.00     | 57.75       | 231.00     |
|                   | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 36.00      | 3.00     | 57.75       | 173.25     |
|                   | 000051  | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 36.00      | 4.00     | 57.75       | 231.00     |
|                   | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 36.00      | 4.00     | 57.75       | 231.00     |
|                   | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 36.00      | 4.00     | 57.75       | 231.00     |
|                   | 000133  | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 36.00      | 4.00     | 57.75       | 231.00     |
|                   | 000169  | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 36.00      | 4.00     | 57.75       | 231.00     |

## REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

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PÁGINA: 2

| TOTAL PROGRAMADO: |                   |            |         |               |             |               | 2,079.00   | TOTAL :     |         | 1,559.25  |
|-------------------|-------------------|------------|---------|---------------|-------------|---------------|------------|-------------|---------|-----------|
|                   |                   |            |         |               |             |               |            | DIFERENCIA: |         | 519.75    |
| ARTICULO          | ENTRADA           | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO  | TOTAL     |
| 21810123          | 000002            | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 1,430.00   | 104.00      | 25.38   | 2,639.52  |
|                   | 000005            | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 1,430.00   | 95.00       | 25.38   | 2,411.10  |
|                   | 000006            | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 1,430.00   | 79.00       | 25.38   | 2,005.02  |
|                   | 000051            | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 1,430.00   | 80.00       | 25.38   | 2,030.40  |
|                   | 000096            | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 1,430.00   | 66.00       | 25.38   | 1,675.08  |
|                   | 000097            | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 1,430.00   | 73.00       | 25.38   | 1,852.74  |
|                   | 000132            | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 1,430.00   | 72.00       | 25.38   | 1,827.36  |
|                   | 000133            | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 1,430.00   | 91.00       | 25.38   | 2,309.58  |
|                   | 000169            | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 1,430.00   | 78.00       | 25.38   | 1,979.64  |
| TOTAL PROGRAMADO: |                   |            |         |               |             |               | 36,293.40  | TOTAL :     |         | 18,730.44 |
|                   |                   |            |         |               |             |               |            | DIFERENCIA: |         | 17,562.96 |
| ARTICULO          | ENTRADA           | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO  | TOTAL     |
| 21810125          | 000002            | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 18.00      | 3.00        | 88.40   | 265.20    |
|                   | 000006            | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 18.00      | 2.00        | 88.40   | 176.80    |
|                   | 000051            | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 18.00      | 1.00        | 88.40   | 88.40     |
|                   | 000096            | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 18.00      | 3.00        | 88.40   | 265.20    |
|                   | 000132            | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 18.00      | 2.00        | 88.40   | 176.80    |
|                   | 000133            | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 18.00      | 1.00        | 88.40   | 88.40     |
|                   | 000169            | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 18.00      | 2.00        | 88.40   | 176.80    |
|                   | TOTAL PROGRAMADO: |            |         |               |             |               |            | 1,591.20    | TOTAL : |           |
|                   |                   |            |         |               |             |               |            | DIFERENCIA: |         | 353.60    |
| ARTICULO          | ENTRADA           | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO  | TOTAL     |
| 21810130          | 000002            | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 1,073.00   | 90.00       | 43.75   | 3,937.50  |
|                   | 000005            | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 1,073.00   | 90.00       | 43.75   | 3,937.50  |
|                   | 000006            | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 1,073.00   | 90.00       | 43.75   | 3,937.50  |
|                   | 000051            | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 1,073.00   | 90.00       | 43.75   | 3,937.50  |
|                   | 000096            | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 1,073.00   | 86.00       | 43.75   | 3,762.50  |
|                   | 000097            | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 1,073.00   | 90.00       | 43.75   | 3,937.50  |
|                   | 000132            | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 1,073.00   | 90.00       | 43.75   | 3,937.50  |
|                   | 000133            | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 1,073.00   | 90.00       | 43.75   | 3,937.50  |
|                   | 000169            | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 1,073.00   | 76.00       | 43.75   | 3,325.00  |
| TOTAL PROGRAMADO: |                   |            |         |               |             |               | 46,943.75  | TOTAL :     |         | 34,650.00 |
|                   |                   |            |         |               |             |               |            | DIFERENCIA: |         | 12,293.75 |
| ARTICULO          | ENTRADA           | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO  | TOTAL     |
| 21810140          | 000002            | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 9.00       | 0.28        | 443.70  | 124.24    |
|                   | 000051            | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 9.00       | 0.80        | 443.70  | 354.96    |
|                   | 000096            | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 9.00       | 0.28        | 443.70  | 124.24    |
|                   | 000133            | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 9.00       | 0.80        | 443.70  | 354.96    |
|                   | TOTAL PROGRAMADO: |            |         |               |             |               |            | 3,993.30    | TOTAL : |           |
|                   |                   |            |         |               |             |               |            | DIFERENCIA: |         | 3,034.91  |
| ARTICULO          | ENTRADA           | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO  | TOTAL     |
| 21810148          | 000051            | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 161.00     | 20.00       | 18.13   | 362.60    |
|                   | 000133            | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 161.00     | 20.00       | 18.13   | 362.60    |
| TOTAL PROGRAMADO: |                   |            |         |               |             |               | 2,918.93   | TOTAL :     |         | 725.20    |
|                   |                   |            |         |               |             |               |            | DIFERENCIA: |         | 2,193.73  |
| ARTICULO          | ENTRADA           | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO  | TOTAL     |
| 21810159          | 000005            | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 13.00      | 2.00        | 177.00  | 354.00    |
|                   | 000051            | 02/01/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 13.00      | 2.00        | 177.00  | 354.00    |
|                   | 000097            | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 13.00      | 2.00        | 177.00  | 354.00    |
|                   | 000133            | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 13.00      | 2.00        | 177.00  | 354.00    |
|                   | TOTAL PROGRAMADO: |            |         |               |             |               |            | 2,301.00    | TOTAL : |           |
|                   |                   |            |         |               |             |               |            | DIFERENCIA: |         | 885.00    |
| ARTICULO          | ENTRADA           | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO  | TOTAL     |
| 21810160          | 000002            | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31.00      | 6.00        | 143.75  | 862.50    |
|                   | 000006            | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31.00      | 2.00        | 143.75  | 287.50    |
|                   | 000051            | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31.00      | 2.00        | 143.75  | 287.50    |
|                   | 000096            | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31.00      | 5.00        | 143.75  | 718.75    |
|                   | 000097            | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31.00      | 1.00        | 143.75  | 143.75    |
|                   | 000132            | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31.00      | 2.00        | 143.75  | 287.50    |
|                   | 000133            | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31.00      | 2.00        | 143.75  | 287.50    |
|                   | 000169            | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31.00      | 4.00        | 143.75  | 575.00    |
|                   | TOTAL PROGRAMADO: |            |         |               |             |               |            | 4,456.25    | TOTAL : |           |
|                   |                   |            |         |               |             |               |            | DIFERENCIA: |         | 1,006.25  |
| ARTICULO          | ENTRADA           | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO  | TOTAL     |
| 21810190          | 000002            | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 107.00     | 12.00       | 123.50  | 1,482.00  |
|                   | 000005            | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 107.00     | 11.00       | 123.50  | 1,358.50  |
|                   | 000006            | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 107.00     | 5.00        | 123.50  | 617.50    |
|                   | 000051            | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 107.00     | 9.00        | 123.50  | 1,111.50  |
|                   | 000096            | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 107.00     | 12.00       | 123.50  | 1,482.00  |
|                   | 000097            | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 107.00     | 7.00        | 123.50  | 864.50    |
|                   |                   |            |         |               |             |               |            |             |         |           |

# HOSPITAL INFANTIL DE MÉXICO FEDERICO GÓMEZ

## REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 3

|          |        |            |      |               |        |               |        |       |        |          |
|----------|--------|------------|------|---------------|--------|---------------|--------|-------|--------|----------|
| 21810190 | 000132 | 27/02/2024 | 4518 | RM-AG-0028/24 | 000001 | OF-AG-0001/24 | 107.00 | 5.00  | 123.50 | 617.50   |
|          | 000133 | 28/02/2024 | 4522 | RM-AG-0028/24 | 000001 | OF-AG-0001/24 | 107.00 | 10.00 | 123.50 | 1,235.00 |
|          | 000169 | 11/03/2024 | 4570 | RM-AG-0028/24 | 000001 | OF-AG-0001/24 | 107.00 | 8.00  | 123.50 | 988.00   |

**TOTAL PROGRAMADO:** 13,214.50 **TOTAL :** 9,756.50  
**DIFERENCIA:** 3,458.00

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21810210 | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 13.00      | 1.17     | 109.80 | 128.47 |
|          | 000051  | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 13.00      | 3.86     | 109.80 | 423.83 |
|          | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 13.00      | 1.17     | 109.80 | 128.47 |
|          | 000133  | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 13.00      | 4.20     | 109.80 | 461.16 |

**TOTAL PROGRAMADO:** 1,427.40 **TOTAL :** 1,141.92  
**DIFERENCIA:** 285.48

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21810230 | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 36.00      | 10.00    | 175.50 | 1,755.00 |
|          | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 36.00      | 3.00     | 175.50 | 526.50   |
|          | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 36.00      | 6.00     | 175.50 | 1,053.00 |
|          | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 36.00      | 1.00     | 175.50 | 175.50   |
|          | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 36.00      | 3.00     | 175.50 | 526.50   |
|          | 000169  | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 36.00      | 9.00     | 175.50 | 1,579.50 |

**TOTAL PROGRAMADO:** 6,318.00 **TOTAL :** 5,616.00  
**DIFERENCIA:** 702.00

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21810280 | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 94.00      | 4.00     | 106.14 | 424.56   |
|          | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 94.00      | 7.00     | 106.14 | 742.98   |
|          | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 94.00      | 12.00    | 106.14 | 1,273.68 |
|          | 000051  | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 94.00      | 7.00     | 106.14 | 742.98   |
|          | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 94.00      | 4.00     | 106.14 | 424.56   |
|          | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 94.00      | 7.00     | 106.14 | 742.98   |
|          | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 94.00      | 12.00    | 106.14 | 1,273.68 |
|          | 000133  | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 94.00      | 5.00     | 106.14 | 530.70   |
|          | 000169  | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 94.00      | 2.00     | 106.14 | 212.28   |

**TOTAL PROGRAMADO:** 9,977.16 **TOTAL :** 6,368.40  
**DIFERENCIA:** 3,608.76

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21810290 | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 67.00      | 2.00     | 208.00 | 416.00   |
|          | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 67.00      | 2.00     | 208.00 | 416.00   |
|          | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 67.00      | 9.00     | 208.00 | 1,872.00 |
|          | 000051  | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 67.00      | 8.00     | 208.00 | 1,664.00 |
|          | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 67.00      | 1.00     | 208.00 | 208.00   |
|          | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 67.00      | 2.00     | 208.00 | 416.00   |
|          | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 67.00      | 9.00     | 208.00 | 1,872.00 |
|          | 000133  | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 67.00      | 8.00     | 208.00 | 1,664.00 |
|          | 000169  | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 67.00      | 1.00     | 208.00 | 208.00   |

**TOTAL PROGRAMADO:** 13,936.00 **TOTAL :** 8,736.00  
**DIFERENCIA:** 5,200.00

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21810300 | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 9.00       | 3.00     | 136.50 | 409.50 |
|          | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 9.00       | 3.00     | 136.50 | 409.50 |
|          | 000169  | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 9.00       | 3.00     | 136.50 | 409.50 |

**TOTAL PROGRAMADO:** 1,228.50 **TOTAL :** 1,228.50  
**DIFERENCIA:** 0.00

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21810310 | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 4.00       | 1.00     | 318.50 | 318.50 |
|          | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 4.00       | 0.25     | 318.50 | 79.63  |
|          | 000051  | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 4.00       | 1.02     | 318.50 | 324.87 |
|          | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 4.00       | 1.00     | 318.50 | 318.50 |
|          | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 4.00       | 0.25     | 318.50 | 79.63  |
|          | 000133  | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 4.00       | 0.48     | 318.50 | 152.88 |

**TOTAL PROGRAMADO:** 1,274.00 **TOTAL :** 1,274.00  
**DIFERENCIA:** 0.00

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21810340 | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 4.00       | 0.50     | 140.40 | 70.20  |
|          | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 4.00       | 0.60     | 140.40 | 84.24  |
|          | 000051  | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 4.00       | 1.02     | 140.40 | 143.21 |
|          | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 4.00       | 0.50     | 140.40 | 70.20  |
|          | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 4.00       | 0.50     | 140.40 | 70.20  |
|          | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 4.00       | 0.60     | 140.40 | 84.24  |
|          | 000133  | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 4.00       | 0.28     | 140.40 | 39.31  |

**TOTAL PROGRAMADO:** 561.60 **TOTAL :** 561.60  
**DIFERENCIA:** 0.00

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21810351 | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 232.00     | 18.00    | 101.20 | 1,821.60 |
|          | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 232.00     | 20.00    | 101.20 | 2,024.00 |

HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ

REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 4

|          |        |            |      |               |        |               |        |       |        |          |
|----------|--------|------------|------|---------------|--------|---------------|--------|-------|--------|----------|
| 21810351 | 000006 | 23/01/2024 | 4397 | RM-AG-0028/24 | 000001 | OF-AG-0001/24 | 232.00 | 22.00 | 101.20 | 2,226.40 |
|          | 000051 | 02/02/2024 | 4431 | RM-AG-0028/24 | 000001 | OF-AG-0001/24 | 232.00 | 20.00 | 101.20 | 2,024.00 |
|          | 000096 | 13/02/2024 | 4475 | RM-AG-0028/24 | 000001 | OF-AG-0001/24 | 232.00 | 16.00 | 101.20 | 1,619.20 |
|          | 000097 | 13/02/2024 | 4476 | RM-AG-0028/24 | 000001 | OF-AG-0001/24 | 232.00 | 18.00 | 101.20 | 1,821.60 |
|          | 000132 | 27/02/2024 | 4518 | RM-AG-0028/24 | 000001 | OF-AG-0001/24 | 232.00 | 22.00 | 101.20 | 2,226.40 |
|          | 000133 | 28/02/2024 | 4522 | RM-AG-0028/24 | 000001 | OF-AG-0001/24 | 232.00 | 19.00 | 101.20 | 1,922.80 |
|          | 000169 | 11/03/2024 | 4570 | RM-AG-0028/24 | 000001 | OF-AG-0001/24 | 232.00 | 11.00 | 101.20 | 1,113.20 |

TOTAL PROGRAMADO: 23,478.40 TOTAL : 16,799.20  
DIFERENCIA: 6,679.20

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21810375 | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 192.00     | 11.00    | 21.45  | 235.95   |
|          | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 192.00     | 52.00    | 21.45  | 1,115.40 |
|          | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 192.00     | 11.00    | 21.45  | 235.95   |
|          | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 192.00     | 43.00    | 21.45  | 922.35   |
|          | 000169  | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 192.00     | 9.00     | 21.45  | 193.05   |

TOTAL PROGRAMADO: 4,118.40 TOTAL : 2,702.70  
DIFERENCIA: 1,415.70

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21810380 | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 4.00       | 1.00     | 288.55 | 288.55 |
|          | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 4.00       | 1.00     | 288.55 | 288.55 |
|          | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 4.00       | 1.00     | 288.55 | 288.55 |
|          | 000169  | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 4.00       | 1.00     | 288.55 | 288.55 |

TOTAL PROGRAMADO: 1,154.20 TOTAL : 1,154.20  
DIFERENCIA: 0.00

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21810390 | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 603.00     | 71.00    | 48.64  | 3,453.44 |
|          | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 603.00     | 44.00    | 48.64  | 2,140.16 |
|          | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 603.00     | 41.00    | 48.64  | 1,994.24 |
|          | 000051  | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 603.00     | 57.00    | 48.64  | 2,772.48 |
|          | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 603.00     | 67.00    | 48.64  | 3,258.88 |
|          | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 603.00     | 40.00    | 48.64  | 1,945.60 |
|          | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 603.00     | 41.00    | 48.64  | 1,994.24 |
|          | 000133  | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 603.00     | 57.00    | 48.64  | 2,772.48 |
|          | 000169  | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 603.00     | 30.00    | 48.64  | 1,459.20 |

TOTAL PROGRAMADO: 29,329.92 TOTAL : 21,790.72  
DIFERENCIA: 7,539.20

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21810450 | 000051  | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 89.00      | 32.00    | 64.80  | 2,073.60 |
|          | 000053  | 02/02/2024 | 4433    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 89.00      | 32.00    | 64.80  | 2,073.60 |
|          | 000133  | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 89.00      | 25.00    | 64.80  | 1,620.00 |

TOTAL PROGRAMADO: 5,767.20 TOTAL : 5,767.20  
DIFERENCIA: 0.00

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21810470 | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 536.00     | 42.00    | 88.40  | 3,712.80 |
|          | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 536.00     | 14.00    | 88.40  | 1,237.60 |
|          | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 536.00     | 44.00    | 88.40  | 3,889.60 |
|          | 000051  | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 536.00     | 21.00    | 88.40  | 1,856.40 |
|          | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 536.00     | 40.00    | 88.40  | 3,536.00 |
|          | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 536.00     | 12.00    | 88.40  | 1,060.80 |
|          | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 536.00     | 44.00    | 88.40  | 3,889.60 |
|          | 000133  | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 536.00     | 21.00    | 88.40  | 1,856.40 |
|          | 000169  | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 536.00     | 37.00    | 88.40  | 3,270.80 |

TOTAL PROGRAMADO: 47,382.40 TOTAL : 24,310.00  
DIFERENCIA: 23,072.40

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21810501 | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 894.00     | 300.00   | 2.33   | 699.84 |
|          | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 894.00     | 380.00   | 2.33   | 886.46 |
|          | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 894.00     | 214.00   | 2.33   | 499.22 |

TOTAL PROGRAMADO: 2,085.52 TOTAL : 2,085.52  
DIFERENCIA: 0.00

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21810520 | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 121.00     | 15.00    | 47.45  | 711.75 |
|          | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 121.00     | 8.00     | 47.45  | 379.60 |
|          | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 121.00     | 12.00    | 47.45  | 569.40 |
|          | 000051  | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 121.00     | 4.00     | 47.45  | 189.80 |
|          | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 121.00     | 15.00    | 47.45  | 711.75 |
|          | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 121.00     | 14.00    | 47.45  | 664.30 |
|          | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 121.00     | 12.00    | 47.45  | 569.40 |
|          | 000133  | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 121.00     | 4.00     | 47.45  | 189.80 |
|          | 000169  | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 121.00     | 8.00     | 47.45  | 379.60 |

TOTAL PROGRAMADO: 5,741.45 TOTAL : 4,365.40  
DIFERENCIA: 1,376.05

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO | NO. ENTREGA | OFICIO | CANT. PROG | CANTIDAD | PRECIO | TOTAL |
|----------|---------|------------|---------|----------|-------------|--------|------------|----------|--------|-------|
|----------|---------|------------|---------|----------|-------------|--------|------------|----------|--------|-------|

HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ

REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 5

|          |        |            |      |               |        |               |       |      |       |        |
|----------|--------|------------|------|---------------|--------|---------------|-------|------|-------|--------|
| 21810570 | 000002 | 23/01/2024 | 4393 | RM-AG-0028/24 | 000001 | OF-AG-0001/24 | 13.00 | 0.54 | 98.80 | 53.35  |
|          | 000005 | 23/01/2024 | 4396 | RM-AG-0028/24 | 000001 | OF-AG-0001/24 | 13.00 | 1.10 | 98.80 | 108.68 |
|          | 000006 | 23/01/2024 | 4397 | RM-AG-0028/24 | 000001 | OF-AG-0001/24 | 13.00 | 1.56 | 98.80 | 154.13 |
|          | 000051 | 02/02/2024 | 4431 | RM-AG-0028/24 | 000001 | OF-AG-0001/24 | 13.00 | 1.50 | 98.80 | 148.20 |
|          | 000096 | 13/02/2024 | 4475 | RM-AG-0028/24 | 000001 | OF-AG-0001/24 | 13.00 | 0.54 | 98.80 | 53.35  |
|          | 000097 | 13/02/2024 | 4476 | RM-AG-0028/24 | 000001 | OF-AG-0001/24 | 13.00 | 1.60 | 98.80 | 158.08 |
|          | 000132 | 27/02/2024 | 4518 | RM-AG-0028/24 | 000001 | OF-AG-0001/24 | 13.00 | 1.56 | 98.80 | 154.13 |
|          | 000133 | 28/02/2024 | 4522 | RM-AG-0028/24 | 000001 | OF-AG-0001/24 | 13.00 | 1.00 | 98.80 | 98.80  |

TOTAL PROGRAMADO: 1,284.40 TOTAL : 928.72  
DIFERENCIA: 355.68

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21810610 | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 45.00      | 3.34     | 145.20 | 484.97 |
|          | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 45.00      | 3.77     | 145.20 | 547.40 |
|          | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 45.00      | 5.00     | 145.20 | 726.00 |
|          | 000051  | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 45.00      | 3.93     | 145.20 | 570.93 |
|          | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 45.00      | 2.24     | 145.20 | 325.25 |
|          | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 45.00      | 4.21     | 145.20 | 611.29 |
|          | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 45.00      | 5.96     | 145.20 | 865.39 |
|          | 000133  | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 45.00      | 3.93     | 145.20 | 570.64 |
|          | 000169  | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 45.00      | 1.91     | 145.20 | 277.33 |

TOTAL PROGRAMADO: 6,534.00 TOTAL : 4,979.20  
DIFERENCIA: 1,554.80

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21810650 | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 715.00     | 52.00    | 73.80  | 3,837.60 |
|          | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 715.00     | 53.00    | 73.80  | 3,911.40 |
|          | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 715.00     | 59.00    | 73.80  | 4,354.20 |
|          | 000051  | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 715.00     | 75.00    | 73.80  | 5,535.00 |
|          | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 715.00     | 42.00    | 73.80  | 3,099.60 |
|          | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 715.00     | 32.00    | 73.80  | 2,361.60 |
|          | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 715.00     | 58.00    | 73.80  | 4,280.40 |
|          | 000133  | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 715.00     | 89.00    | 73.80  | 6,568.20 |
|          | 000169  | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 715.00     | 43.00    | 73.80  | 3,173.40 |

TOTAL PROGRAMADO: 52,767.00 TOTAL : 37,121.40  
DIFERENCIA: 15,645.60

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|-------|
| 21810665 | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 4.00       | 1.00     | 24.05  | 24.05 |
|          | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 4.00       | 1.00     | 24.05  | 24.05 |
|          | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 4.00       | 1.00     | 24.05  | 24.05 |

TOTAL PROGRAMADO: 96.20 TOTAL : 72.15  
DIFERENCIA: 24.05

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21810670 | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 626.00     | 43.00    | 17.41  | 748.63   |
|          | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 626.00     | 44.00    | 17.41  | 766.04   |
|          | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 626.00     | 46.00    | 17.41  | 800.86   |
|          | 000051  | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 626.00     | 72.00    | 17.41  | 1,253.52 |
|          | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 626.00     | 43.00    | 17.41  | 748.63   |
|          | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 626.00     | 38.00    | 17.41  | 661.58   |
|          | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 626.00     | 39.00    | 17.41  | 678.99   |
|          | 000133  | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 626.00     | 42.00    | 17.41  | 731.22   |
|          | 000169  | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 626.00     | 33.00    | 17.41  | 574.53   |

TOTAL PROGRAMADO: 10,898.66 TOTAL : 6,964.00  
DIFERENCIA: 3,934.66

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21810680 | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 67.00      | 8.00     | 16.13  | 129.04 |
|          | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 67.00      | 9.00     | 16.13  | 145.17 |
|          | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 67.00      | 2.00     | 16.13  | 32.26  |
|          | 000051  | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 67.00      | 5.00     | 16.13  | 80.65  |
|          | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 67.00      | 7.00     | 16.13  | 112.91 |
|          | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 67.00      | 8.00     | 16.13  | 129.04 |
|          | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 67.00      | 2.00     | 16.13  | 32.26  |
|          | 000133  | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 67.00      | 4.00     | 16.13  | 64.52  |
|          | 000169  | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 67.00      | 5.00     | 16.13  | 80.65  |

TOTAL PROGRAMADO: 1,080.71 TOTAL : 806.50  
DIFERENCIA: 274.21

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21810685 | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 40.00      | 3.00     | 206.39 | 619.16   |
|          | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 40.00      | 5.00     | 206.39 | 1,031.94 |
|          | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 40.00      | 3.00     | 206.39 | 619.16   |
|          | 000051  | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 40.00      | 3.00     | 206.39 | 619.16   |
|          | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 40.00      | 3.00     | 206.39 | 619.16   |
|          | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 40.00      | 5.00     | 206.39 | 1,031.94 |
|          | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 40.00      | 3.00     | 206.39 | 619.16   |
|          | 000133  | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 40.00      | 2.00     | 206.39 | 412.77   |
|          | 000169  | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 40.00      | 2.00     | 206.39 | 412.77   |

HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ

REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 6

| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 8,255.49  | TOTAL :     | 5,985.23  |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|-----------|-------------|-----------|
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 2,270.26  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |
| 21810686          | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 49.00      | 6.00      | 52.35       | 314.10    |
|                   | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 49.00      | 4.00      | 52.35       | 209.40    |
|                   | 000051  | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 49.00      | 7.00      | 52.35       | 366.45    |
|                   | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 49.00      | 4.00      | 52.35       | 209.40    |
|                   | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 49.00      | 4.00      | 52.35       | 209.40    |
|                   | 000133  | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 49.00      | 7.00      | 52.35       | 366.45    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 2,565.15  | TOTAL :     | 1,675.20  |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 889.95    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |
| 21810688          | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 5,811.00   | 1,600.00  | 0.44        | 704.00    |
|                   | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 5,811.00   | 1,600.00  | 0.44        | 704.00    |
|                   | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 5,811.00   | 1,600.00  | 0.44        | 704.00    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 2,556.84  | TOTAL :     | 2,112.00  |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 444.84    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |
| 21810730          | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 80.00      | 6.00      | 16.25       | 97.50     |
|                   | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 80.00      | 7.00      | 16.25       | 113.75    |
|                   | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 80.00      | 13.00     | 16.25       | 211.25    |
|                   | 000051  | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 80.00      | 4.00      | 16.25       | 65.00     |
|                   | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 80.00      | 6.00      | 16.25       | 97.50     |
|                   | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 80.00      | 6.00      | 16.25       | 97.50     |
|                   | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 80.00      | 13.00     | 16.25       | 211.25    |
|                   | 000133  | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 80.00      | 4.00      | 16.25       | 65.00     |
|                   | 000169  | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 80.00      | 4.00      | 16.25       | 65.00     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 1,300.00  | TOTAL :     | 1,023.75  |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 276.25    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |
| 21810792          | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 49.00      | 5.00      | 231.25      | 1,156.25  |
|                   | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 49.00      | 6.00      | 231.25      | 1,387.50  |
|                   | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 49.00      | 2.00      | 231.25      | 462.50    |
|                   | 000051  | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 49.00      | 4.00      | 231.25      | 925.00    |
|                   | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 49.00      | 5.00      | 231.25      | 1,156.25  |
|                   | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 49.00      | 7.00      | 231.25      | 1,618.75  |
|                   | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 49.00      | 2.00      | 231.25      | 462.50    |
|                   | 000133  | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 49.00      | 3.00      | 231.25      | 693.75    |
|                   | 000169  | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 49.00      | 3.00      | 231.25      | 693.75    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 11,331.25 | TOTAL :     | 8,556.25  |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 2,775.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |
| 21810794          | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 89.00      | 20.00     | 203.00      | 4,060.00  |
|                   | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 89.00      | 10.00     | 203.00      | 2,030.00  |
|                   | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 89.00      | 20.00     | 203.00      | 4,060.00  |
|                   | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 89.00      | 10.00     | 203.00      | 2,030.00  |
|                   | 000169  | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 89.00      | 20.00     | 203.00      | 4,060.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 18,067.00 | TOTAL :     | 16,240.00 |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 1,827.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |
| 21820025          | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 7,778.00   | 2,020.00  | 1.25        | 2,525.00  |
|                   | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 7,778.00   | 400.00    | 1.25        | 500.00    |
|                   | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 7,778.00   | 2,020.00  | 1.25        | 2,525.00  |
|                   | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 7,778.00   | 880.00    | 1.25        | 1,100.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 9,722.50  | TOTAL :     | 6,650.00  |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 3,072.50  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |
| 21820040          | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 54.00      | 5.00      | 31.20       | 156.00    |
|                   | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 54.00      | 3.00      | 31.20       | 93.60     |
|                   | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 54.00      | 8.00      | 31.20       | 249.60    |
|                   | 000051  | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 54.00      | 3.00      | 31.20       | 93.60     |
|                   | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 54.00      | 3.00      | 31.20       | 93.60     |
|                   | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 54.00      | 8.00      | 31.20       | 249.60    |
|                   | 000133  | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 54.00      | 3.00      | 31.20       | 93.60     |
|                   |         |            |         |               |             |               |            |           |             |           |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 1,684.80  | TOTAL :     | 1,029.60  |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 655.20    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |
| 21820045          | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 228.00     | 15.00     | 46.80       | 702.00    |
|                   | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 228.00     | 19.00     | 46.80       | 889.20    |
|                   | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 228.00     | 15.00     | 46.80       | 702.00    |
|                   | 000169  | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 228.00     | 15.00     | 46.80       | 702.00    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 10,670.40 | TOTAL :     | 2,995.20  |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 7,675.20  |

HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ

REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 7

| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO | TOTAL      |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|-------------|--------|------------|
| 21820091          | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 2,682.00   | 302.00      | 8.96   | 2,705.92   |
|                   | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 2,682.00   | 135.00      | 8.96   | 1,209.60   |
|                   | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 2,682.00   | 371.00      | 8.96   | 3,324.16   |
|                   | 000051  | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 2,682.00   | 206.00      | 8.96   | 1,845.76   |
|                   | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 2,682.00   | 335.00      | 8.96   | 3,001.60   |
|                   | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 2,682.00   | 135.00      | 8.96   | 1,209.60   |
|                   | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 2,682.00   | 371.00      | 8.96   | 3,324.16   |
|                   | 000133  | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 2,682.00   | 206.00      | 8.96   | 1,845.76   |
|                   | 000169  | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 2,682.00   | 240.00      | 8.96   | 2,150.40   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 24,030.72  | TOTAL :     |        | 20,616.96  |
|                   |         |            |         |               |             |               |            | DIFERENCIA: |        | 3,413.76   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO | TOTAL      |
| 21830020          | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 62,580.00  | 3,629.00    | 3.58   | 12,991.82  |
|                   | 000004  | 23/01/2024 | 4395    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 62,580.00  | 3,600.00    | 3.58   | 12,888.00  |
|                   | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 62,580.00  | 4,535.00    | 3.58   | 16,235.30  |
|                   | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 62,580.00  | 4,642.00    | 3.58   | 16,618.36  |
|                   | 000051  | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 62,580.00  | 4,269.00    | 3.58   | 15,283.02  |
|                   | 000052  | 02/02/2024 | 4432    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 62,580.00  | 720.00      | 3.58   | 2,577.60   |
|                   | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 62,580.00  | 3,696.00    | 3.58   | 13,231.68  |
|                   | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 62,580.00  | 4,374.00    | 3.58   | 15,658.92  |
|                   | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 62,580.00  | 4,547.00    | 3.58   | 16,278.26  |
|                   | 000133  | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 62,580.00  | 3,552.00    | 3.58   | 12,716.16  |
|                   | 000169  | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 62,580.00  | 2,044.00    | 3.58   | 7,317.52   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 224,036.40 | TOTAL :     |        | 141,796.64 |
|                   |         |            |         |               |             |               |            | DIFERENCIA: |        | 82,239.76  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO | TOTAL      |
| 21830030          | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 1,430.00   | 44.00       | 29.84  | 1,312.96   |
|                   | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 1,430.00   | 153.00      | 29.84  | 4,565.52   |
|                   | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 1,430.00   | 272.00      | 29.84  | 8,116.48   |
|                   | 000051  | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 1,430.00   | 35.00       | 29.84  | 1,044.40   |
|                   | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 1,430.00   | 44.00       | 29.84  | 1,312.96   |
|                   | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 1,430.00   | 189.00      | 29.84  | 5,639.76   |
|                   | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 1,430.00   | 248.00      | 29.84  | 7,400.32   |
|                   | 000133  | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 1,430.00   | 10.00       | 29.84  | 298.40     |
|                   | 000169  | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 1,430.00   | 39.00       | 29.84  | 1,163.76   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 42,671.20  | TOTAL :     |        | 30,854.56  |
|                   |         |            |         |               |             |               |            | DIFERENCIA: |        | 11,816.64  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO | TOTAL      |
| 21830031          | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 10,773.00  | 926.00      | 9.47   | 8,769.22   |
|                   | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 10,773.00  | 968.00      | 9.47   | 9,166.96   |
|                   | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 10,773.00  | 924.00      | 9.47   | 8,750.28   |
|                   | 000051  | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 10,773.00  | 926.00      | 9.47   | 8,769.22   |
|                   | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 10,773.00  | 878.00      | 9.47   | 8,314.66   |
|                   | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 10,773.00  | 968.00      | 9.47   | 9,166.96   |
|                   | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 10,773.00  | 926.00      | 9.47   | 8,769.22   |
|                   | 000133  | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 10,773.00  | 926.00      | 9.47   | 8,769.22   |
|                   | 000169  | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 10,773.00  | 926.00      | 9.47   | 8,769.22   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 102,020.31 | TOTAL :     |        | 79,244.96  |
|                   |         |            |         |               |             |               |            | DIFERENCIA: |        | 22,775.35  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO | TOTAL      |
| 21830039          | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31.00      | 6.00        | 231.40 | 1,388.40   |
|                   | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31.00      | 2.00        | 231.40 | 462.80     |
|                   | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31.00      | 6.00        | 231.40 | 1,388.40   |
|                   | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31.00      | 2.00        | 231.40 | 462.80     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 7,173.40   | TOTAL :     |        | 3,702.40   |
|                   |         |            |         |               |             |               |            | DIFERENCIA: |        | 3,471.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO | TOTAL      |
| 21840655          | 000002  | 23/01/2024 | 4393    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31,290.00  | 1,316.00    | 3.78   | 4,974.48   |
|                   | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31,290.00  | 2,106.00    | 3.78   | 7,960.68   |
|                   | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31,290.00  | 2,372.00    | 3.78   | 8,966.16   |
|                   | 000051  | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31,290.00  | 1,826.00    | 3.78   | 6,902.28   |
|                   | 000053  | 02/02/2024 | 4433    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31,290.00  | 500.00      | 3.78   | 1,890.00   |
|                   | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31,290.00  | 1,572.00    | 3.78   | 5,942.16   |
|                   | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31,290.00  | 2,106.00    | 3.78   | 7,960.68   |
|                   | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31,290.00  | 2,374.00    | 3.78   | 8,973.72   |
|                   | 000133  | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31,290.00  | 1,626.00    | 3.78   | 6,146.28   |
|                   | 000135  | 28/02/2024 | 4521    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31,290.00  | 900.00      | 3.78   | 3,402.00   |
|                   | 000136  | 28/02/2024 | 4523    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31,290.00  | 300.00      | 3.78   | 1,134.00   |
|                   | 000169  | 11/03/2024 | 4570    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31,290.00  | 1,616.00    | 3.78   | 6,108.48   |
|                   | 000170  | 11/03/2024 | 4571    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 31,290.00  | 500.00      | 3.78   | 1,890.00   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 118,276.20 | TOTAL :     |        | 72,250.92  |
|                   |         |            |         |               |             |               |            | DIFERENCIA: |        | 46,025.28  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO | TOTAL      |

HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ

REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 8

|          |        |            |      |               |        |               |       |      |        |        |
|----------|--------|------------|------|---------------|--------|---------------|-------|------|--------|--------|
| 21840740 | 000002 | 23/01/2024 | 4393 | RM-AG-0028/24 | 000001 | OF-AG-0001/24 | 13.00 | 1.00 | 190.40 | 190.40 |
|          | 000005 | 23/01/2024 | 4396 | RM-AG-0028/24 | 000001 | OF-AG-0001/24 | 13.00 | 1.00 | 190.40 | 190.40 |
|          | 000051 | 02/02/2024 | 4431 | RM-AG-0028/24 | 000001 | OF-AG-0001/24 | 13.00 | 2.00 | 190.40 | 380.80 |
|          | 000096 | 13/02/2024 | 4475 | RM-AG-0028/24 | 000001 | OF-AG-0001/24 | 13.00 | 1.00 | 190.40 | 190.40 |
|          | 000097 | 13/02/2024 | 4476 | RM-AG-0028/24 | 000001 | OF-AG-0001/24 | 13.00 | 1.00 | 190.40 | 190.40 |
|          | 000133 | 28/02/2024 | 4522 | RM-AG-0028/24 | 000001 | OF-AG-0001/24 | 13.00 | 2.00 | 190.40 | 380.80 |
|          | 000169 | 11/03/2024 | 4570 | RM-AG-0028/24 | 000001 | OF-AG-0001/24 | 13.00 | 1.00 | 190.40 | 190.40 |

TOTAL PROGRAMADO: 2,475.20 TOTAL : 1,713.60  
DIFERENCIA: 761.60

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21840770 | 000005  | 23/01/2024 | 4396    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 40,230.00  | 4,369.00 | 1.62   | 7,077.78 |
|          | 000006  | 23/01/2024 | 4397    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 40,230.00  | 2,170.00 | 1.62   | 3,515.40 |
|          | 000051  | 02/02/2024 | 4431    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 40,230.00  | 2,880.00 | 1.62   | 4,665.60 |
|          | 000096  | 13/02/2024 | 4475    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 40,230.00  | 682.00   | 1.62   | 1,104.84 |
|          | 000097  | 13/02/2024 | 4476    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 40,230.00  | 4,369.00 | 1.62   | 7,077.78 |
|          | 000132  | 27/02/2024 | 4518    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 40,230.00  | 2,170.00 | 1.62   | 3,515.40 |
|          | 000133  | 28/02/2024 | 4522    | RM-AG-0028/24 | 000001      | OF-AG-0001/24 | 40,230.00  | 3,280.00 | 1.62   | 5,313.60 |

TOTAL PROGRAMADO: 65,172.60 TOTAL : 32,270.40  
DIFERENCIA: 32,902.20

| TOTAL CONTRATO: |         |            |         | PROGRAMADO:   |             |               |            | ENTRADAS: | 861,243.15 |        |
|-----------------|---------|------------|---------|---------------|-------------|---------------|------------|-----------|------------|--------|
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO     | TOTAL  |
| 21840020        | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 119.00     | 9.83      | 13.00      | 127.79 |
|                 | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 119.00     | 10.06     | 13.00      | 130.78 |
|                 | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 119.00     | 9.92      | 13.00      | 128.96 |
|                 | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 119.00     | 8.27      | 13.00      | 107.51 |
|                 | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 119.00     | 8.22      | 13.00      | 106.86 |
|                 | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 119.00     | 9.12      | 13.00      | 118.56 |
|                 | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 119.00     | 10.42     | 13.00      | 135.46 |
|                 | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 119.00     | 9.27      | 13.00      | 120.51 |
|                 | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 119.00     | 7.22      | 13.00      | 93.86  |

TOTAL PROGRAMADO: 1,547.00 TOTAL : 1,070.29  
DIFERENCIA: 476.71

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21840030 | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 750.00     | 42.75    | 57.00  | 2,436.75 |
|          | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 750.00     | 63.10    | 57.00  | 3,596.70 |
|          | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 750.00     | 70.65    | 57.00  | 4,027.05 |
|          | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 750.00     | 59.80    | 57.00  | 3,408.60 |
|          | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 750.00     | 49.35    | 57.00  | 2,812.95 |
|          | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 750.00     | 80.10    | 57.00  | 4,565.70 |
|          | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 750.00     | 66.00    | 57.00  | 3,762.00 |
|          | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 750.00     | 58.00    | 57.00  | 3,306.00 |
|          | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 750.00     | 46.60    | 57.00  | 2,656.20 |

TOTAL PROGRAMADO: 42,750.00 TOTAL : 30,571.95  
DIFERENCIA: 12,178.05

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21840055 | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 100.00     | 23.00    | 16.80  | 386.40 |
|          | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 100.00     | 53.00    | 16.80  | 890.40 |

TOTAL PROGRAMADO: 1,680.00 TOTAL : 1,276.80  
DIFERENCIA: 403.20

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21840060 | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,330.00   | 32.00    | 15.60  | 499.20   |
|          | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,330.00   | 164.00   | 15.60  | 2,558.40 |
|          | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,330.00   | 200.00   | 15.60  | 3,120.00 |
|          | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,330.00   | 64.00    | 15.60  | 998.40   |
|          | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,330.00   | 39.00    | 15.60  | 608.40   |
|          | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,330.00   | 154.00   | 15.60  | 2,402.40 |
|          | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,330.00   | 147.00   | 15.60  | 2,293.20 |
|          | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,330.00   | 60.00    | 15.60  | 936.00   |
|          | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,330.00   | 37.00    | 15.60  | 577.20   |

TOTAL PROGRAMADO: 20,748.00 TOTAL : 13,993.20  
DIFERENCIA: 6,754.80

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21840090 | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 294.00     | 32.00    | 15.00  | 480.00 |
|          | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 294.00     | 32.00    | 15.00  | 480.00 |
|          | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 294.00     | 30.00    | 15.00  | 450.00 |
|          | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 294.00     | 53.00    | 15.00  | 795.00 |
|          | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 294.00     | 30.00    | 15.00  | 450.00 |

TOTAL PROGRAMADO: 4,410.00 TOTAL : 2,655.00  
DIFERENCIA: 1,755.00

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21840100 | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 427.00     | 26.00    | 26.00  | 676.00   |
|          | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 427.00     | 47.00    | 26.00  | 1,222.00 |
|          | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 427.00     | 23.00    | 26.00  | 598.00   |

# HOSPITAL INFANTIL DE MÉXICO FEDERICO GÓMEZ

## REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 9

|                   |        |            |      |               |        |               |           |             |       |          |
|-------------------|--------|------------|------|---------------|--------|---------------|-----------|-------------|-------|----------|
| 21840100          | 000074 | 06/02/2024 | 4454 | RM-AG-0029/24 | 000001 | OF-AG-0002/24 | 427.00    | 24.00       | 26.00 | 624.00   |
|                   | 000098 | 13/02/2024 | 4477 | RM-AG-0029/24 | 000001 | OF-AG-0002/24 | 427.00    | 20.00       | 26.00 | 520.00   |
|                   | 000099 | 14/02/2024 | 4478 | RM-AG-0029/24 | 000001 | OF-AG-0002/24 | 427.00    | 30.00       | 26.00 | 780.00   |
|                   | 000137 | 29/02/2024 | 4524 | RM-AG-0029/24 | 000001 | OF-AG-0002/24 | 427.00    | 8.00        | 26.00 | 208.00   |
|                   | 000138 | 29/02/2024 | 4525 | RM-AG-0029/24 | 000001 | OF-AG-0002/24 | 427.00    | 40.00       | 26.00 | 1,040.00 |
|                   | 000168 | 11/03/2024 | 4569 | RM-AG-0029/24 | 000001 | OF-AG-0002/24 | 427.00    | 40.00       | 26.00 | 1,040.00 |
| TOTAL PROGRAMADO: |        |            |      |               |        |               | 11,102.00 | TOTAL :     |       | 6,708.00 |
|                   |        |            |      |               |        |               |           | DIFERENCIA: |       | 4,394.00 |

| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO | TOTAL    |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|-------------|--------|----------|
| 21840130          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 133.00     | 8.45        | 31.20  | 263.64   |
|                   | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 133.00     | 11.01       | 31.20  | 343.51   |
|                   | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 133.00     | 13.25       | 31.20  | 413.40   |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 133.00     | 11.75       | 31.20  | 366.60   |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 133.00     | 9.26        | 31.20  | 288.91   |
|                   | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 133.00     | 12.60       | 31.20  | 393.12   |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 133.00     | 13.75       | 31.20  | 429.00   |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 133.00     | 9.75        | 31.20  | 304.20   |
|                   | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 133.00     | 8.76        | 31.20  | 273.31   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 4,149.60   | TOTAL :     |        | 3,075.70 |
|                   |         |            |         |               |             |               |            | DIFERENCIA: |        | 1,073.90 |

| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO | TOTAL    |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|-------------|--------|----------|
| 21840140          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 247.00     | 8.00        | 23.40  | 187.20   |
|                   | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 247.00     | 16.00       | 23.40  | 374.40   |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 247.00     | 60.00       | 23.40  | 1,404.00 |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 247.00     | 8.00        | 23.40  | 187.20   |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 247.00     | 60.00       | 23.40  | 1,404.00 |
|                   | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 247.00     | 8.00        | 23.40  | 187.20   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 5,779.80   | TOTAL :     |        | 3,744.00 |
|                   |         |            |         |               |             |               |            | DIFERENCIA: |        | 2,035.80 |

| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO | TOTAL    |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|-------------|--------|----------|
| 21840152          | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 233.00     | 32.00       | 45.00  | 1,440.00 |
|                   | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 233.00     | 16.00       | 45.00  | 720.00   |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 233.00     | 36.00       | 45.00  | 1,620.00 |
|                   | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 233.00     | 24.00       | 45.00  | 1,080.00 |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 233.00     | 16.00       | 45.00  | 720.00   |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 233.00     | 36.00       | 45.00  | 1,620.00 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 10,485.00  | TOTAL :     |        | 7,200.00 |
|                   |         |            |         |               |             |               |            | DIFERENCIA: |        | 3,285.00 |

| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO | TOTAL    |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|-------------|--------|----------|
| 21840153          | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 351.00     | 12.00       | 36.40  | 436.80   |
|                   | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 351.00     | 22.00       | 36.40  | 800.80   |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 351.00     | 27.00       | 36.40  | 982.80   |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 351.00     | 45.00       | 36.40  | 1,638.00 |
|                   | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 351.00     | 10.00       | 36.40  | 364.00   |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 351.00     | 20.00       | 36.40  | 728.00   |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 351.00     | 64.00       | 36.40  | 2,329.60 |
|                   | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 351.00     | 44.00       | 36.40  | 1,601.60 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 12,776.40  | TOTAL :     |        | 8,881.60 |
|                   |         |            |         |               |             |               |            | DIFERENCIA: |        | 3,894.80 |

| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO | TOTAL  |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|-------------|--------|--------|
| 21840154          | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 9.00       | 2.00        | 36.40  | 72.80  |
|                   | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 9.00       | 2.00        | 36.40  | 72.80  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 327.60     | TOTAL :     |        | 145.60 |
|                   |         |            |         |               |             |               |            | DIFERENCIA: |        | 182.00 |

| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO | TOTAL    |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|-------------|--------|----------|
| 21840160          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 617.00     | 42.00       | 6.50   | 273.00   |
|                   | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 617.00     | 80.00       | 6.50   | 520.00   |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 617.00     | 80.00       | 6.50   | 520.00   |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 617.00     | 40.00       | 6.50   | 260.00   |
|                   | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 617.00     | 80.00       | 6.50   | 520.00   |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 617.00     | 80.00       | 6.50   | 520.00   |
|                   | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 617.00     | 42.00       | 6.50   | 273.00   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 4,010.50   | TOTAL :     |        | 2,886.00 |
|                   |         |            |         |               |             |               |            | DIFERENCIA: |        | 1,124.50 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21840180 | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 114.00     | 5.00     | 25.60  | 128.00 |
|          | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 114.00     | 5.00     | 25.60  | 128.00 |
|          | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 114.00     | 27.00    | 25.60  | 691.20 |
|          | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 114.00     | 5.00     | 25.60  | 128.00 |
|          | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 114.00     | 4.00     | 25.60  | 102.40 |
|          | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 114.00     | 4.00     | 25.60  | 102.40 |
|          | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 114.00     | 8.00     | 25.60  | 204.80 |
|          | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 114.00     | 5.00     | 25.60  | 128.00 |
|          | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 114.00     | 5.00     | 25.60  | 128.00 |

HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ

REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 10

|                   |         |            |         |               |             |               |            |           |             |           |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|-----------|-------------|-----------|
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 2,918.40  | TOTAL :     | 1,740.80  |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 1,177.60  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |
| 21840190          | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 76.00      | 35.00     | 13.00       | 455.00    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 988.00    | TOTAL :     | 455.00    |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 533.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |
| 21840192          | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 47.00      | 8.00      | 39.00       | 312.00    |
|                   | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 47.00      | 9.00      | 39.00       | 351.00    |
|                   | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 47.00      | 6.00      | 39.00       | 234.00    |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 47.00      | 9.00      | 39.00       | 351.00    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 1,833.00  | TOTAL :     | 1,248.00  |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 585.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |
| 21840200          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 446.00     | 8.00      | 22.80       | 182.40    |
|                   | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 446.00     | 24.00     | 22.80       | 547.20    |
|                   | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 446.00     | 81.00     | 22.80       | 1,846.80  |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 446.00     | 16.00     | 22.80       | 364.80    |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 446.00     | 29.00     | 22.80       | 661.20    |
|                   | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 446.00     | 26.00     | 22.80       | 592.80    |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 446.00     | 72.00     | 22.80       | 1,641.60  |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 446.00     | 16.00     | 22.80       | 364.80    |
|                   | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 446.00     | 27.00     | 22.80       | 615.60    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 10,168.80 | TOTAL :     | 6,817.20  |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 3,351.60  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |
| 21840220          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,330.00   | 59.82     | 23.80       | 1,423.72  |
|                   | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,330.00   | 107.82    | 23.80       | 2,566.12  |
|                   | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,330.00   | 178.18    | 23.80       | 4,240.68  |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,330.00   | 62.83     | 23.80       | 1,495.35  |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,330.00   | 59.82     | 23.80       | 1,423.72  |
|                   | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,330.00   | 88.00     | 23.80       | 2,094.40  |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,330.00   | 208.00    | 23.80       | 4,950.40  |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,330.00   | 67.00     | 23.80       | 1,594.60  |
|                   | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,330.00   | 58.00     | 23.80       | 1,380.40  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 31,654.00 | TOTAL :     | 21,169.39 |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 10,484.61 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |
| 21840225          | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 446.00     | 44.00     | 23.25       | 1,023.00  |
|                   | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 446.00     | 24.00     | 23.25       | 558.00    |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 446.00     | 74.00     | 23.25       | 1,720.50  |
|                   | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 446.00     | 77.00     | 23.25       | 1,790.25  |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 446.00     | 24.00     | 23.25       | 558.00    |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 446.00     | 68.00     | 23.25       | 1,581.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 10,369.50 | TOTAL :     | 7,230.75  |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 3,138.75  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |
| 21840231          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 3,819.00   | 419.00    | 21.89       | 9,171.91  |
|                   | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 3,819.00   | 270.00    | 21.89       | 5,910.30  |
|                   | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 3,819.00   | 258.00    | 21.89       | 5,647.62  |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 3,819.00   | 229.00    | 21.89       | 5,012.81  |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 3,819.00   | 399.00    | 21.89       | 8,734.11  |
|                   | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 3,819.00   | 164.00    | 21.89       | 3,589.96  |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 3,819.00   | 306.00    | 21.89       | 6,698.34  |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 3,819.00   | 239.00    | 21.89       | 5,231.71  |
|                   | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 3,819.00   | 360.00    | 21.89       | 7,880.40  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 83,597.91 | TOTAL :     | 57,877.16 |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 25,720.75 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |
| 21840235          | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 109.00     | 38.00     | 14.30       | 543.40    |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 109.00     | 16.00     | 14.30       | 228.80    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 1,558.70  | TOTAL :     | 772.20    |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 786.50    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO      | TOTAL     |
| 21840240          | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 589.00     | 84.00     | 20.30       | 1,705.20  |
|                   | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 589.00     | 103.00    | 20.30       | 2,090.90  |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 589.00     | 36.00     | 20.30       | 730.80    |
|                   | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 589.00     | 87.00     | 20.30       | 1,766.10  |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 589.00     | 80.00     | 20.30       | 1,624.00  |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 589.00     | 34.00     | 20.30       | 690.20    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 11,956.70 | TOTAL :     | 8,607.20  |
|                   |         |            |         |               |             |               |            |           | DIFERENCIA: | 3,349.50  |

HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ

REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 11

| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO      | TOTAL     |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|----------|-------------|-----------|
| 21840250          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 3,007.00   | 382.00   | 21.75       | 8,308.50  |
|                   | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 3,007.00   | 230.00   | 21.75       | 5,002.50  |
|                   | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 3,007.00   | 137.00   | 21.75       | 2,979.75  |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 3,007.00   | 221.00   | 21.75       | 4,806.75  |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 3,007.00   | 354.00   | 21.75       | 7,699.50  |
|                   | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 3,007.00   | 135.00   | 21.75       | 2,936.25  |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 3,007.00   | 114.00   | 21.75       | 2,479.50  |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 3,007.00   | 233.00   | 21.75       | 5,067.75  |
|                   | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 3,007.00   | 362.00   | 21.75       | 7,873.50  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 65,402.25  |          | TOTAL :     | 47,154.00 |
|                   |         |            |         |               |             |               |            |          | DIFERENCIA: | 18,248.25 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO      | TOTAL     |
| 21840260          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 655.00     | 56.00    | 20.80       | 1,164.80  |
|                   | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 655.00     | 105.00   | 20.80       | 2,184.00  |
|                   | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 655.00     | 8.00     | 20.80       | 166.40    |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 655.00     | 20.00    | 20.80       | 416.00    |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 655.00     | 56.00    | 20.80       | 1,164.80  |
|                   | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 655.00     | 124.00   | 20.80       | 2,579.20  |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 655.00     | 46.00    | 20.80       | 956.80    |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 655.00     | 20.00    | 20.80       | 416.00    |
|                   | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 655.00     | 56.00    | 20.80       | 1,164.80  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 13,624.00  |          | TOTAL :     | 10,212.80 |
|                   |         |            |         |               |             |               |            |          | DIFERENCIA: | 3,411.20  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO      | TOTAL     |
| 21840270          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 95.00      | 7.23     | 13.00       | 93.99     |
|                   | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 95.00      | 8.06     | 13.00       | 104.78    |
|                   | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 95.00      | 6.92     | 13.00       | 89.96     |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 95.00      | 7.07     | 13.00       | 91.91     |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 95.00      | 6.52     | 13.00       | 84.76     |
|                   | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 95.00      | 8.12     | 13.00       | 105.56    |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 95.00      | 7.92     | 13.00       | 102.96    |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 95.00      | 7.07     | 13.00       | 91.91     |
|                   | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 95.00      | 6.52     | 13.00       | 84.76     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 1,235.00   |          | TOTAL :     | 850.59    |
|                   |         |            |         |               |             |               |            |          | DIFERENCIA: | 384.41    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO      | TOTAL     |
| 21840280          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 81.00      | 14.00    | 12.00       | 168.00    |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 81.00      | 9.00     | 12.00       | 108.00    |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 81.00      | 6.00     | 12.00       | 72.00     |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 81.00      | 7.00     | 12.00       | 84.00     |
|                   | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 81.00      | 4.00     | 12.00       | 48.00     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 972.00     |          | TOTAL :     | 480.00    |
|                   |         |            |         |               |             |               |            |          | DIFERENCIA: | 492.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO      | TOTAL     |
| 21840300          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 3,192.00   | 177.00   | 20.30       | 3,593.10  |
|                   | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 3,192.00   | 284.00   | 20.30       | 5,765.20  |
|                   | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 3,192.00   | 300.00   | 20.30       | 6,090.00  |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 3,192.00   | 326.00   | 20.30       | 6,617.80  |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 3,192.00   | 215.00   | 20.30       | 4,364.50  |
|                   | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 3,192.00   | 269.00   | 20.30       | 5,460.70  |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 3,192.00   | 297.00   | 20.30       | 6,029.10  |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 3,192.00   | 243.00   | 20.30       | 4,932.90  |
|                   | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 3,192.00   | 205.00   | 20.30       | 4,161.50  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 64,797.60  |          | TOTAL :     | 47,014.80 |
|                   |         |            |         |               |             |               |            |          | DIFERENCIA: | 17,782.80 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO      | TOTAL     |
| 21840320          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 38.00      | 7.10     | 19.50       | 138.45    |
|                   | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 38.00      | 8.00     | 19.50       | 156.00    |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 38.00      | 7.10     | 19.50       | 138.45    |
|                   | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 38.00      | 3.10     | 19.50       | 60.45     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 741.00     |          | TOTAL :     | 493.35    |
|                   |         |            |         |               |             |               |            |          | DIFERENCIA: | 247.65    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO      | TOTAL     |
| 21840330          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 2,375.00   | 222.00   | 10.00       | 2,220.00  |
|                   | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 2,375.00   | 132.00   | 10.00       | 1,320.00  |
|                   | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 2,375.00   | 166.00   | 10.00       | 1,660.00  |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 2,375.00   | 136.00   | 10.00       | 1,360.00  |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 2,375.00   | 220.00   | 10.00       | 2,200.00  |
|                   | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 2,375.00   | 106.00   | 10.00       | 1,060.00  |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 2,375.00   | 165.00   | 10.00       | 1,650.00  |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 2,375.00   | 194.00   | 10.00       | 1,940.00  |
|                   | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 2,375.00   | 253.00   | 10.00       | 2,530.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 23,750.00  |          | TOTAL :     | 15,940.00 |

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REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 12

| DIFERENCIA:       |         |            |         |               |             |               |            |                     | 7,810.00 |                        |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|---------------------|----------|------------------------|
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD            | PRECIO   | TOTAL                  |
| 21840340          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 313.00     | 21.00               | 63.00    | 1,323.00               |
|                   | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 313.00     | 28.00               | 63.00    | 1,764.00               |
|                   | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 313.00     | 30.00               | 63.00    | 1,890.00               |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 313.00     | 26.00               | 63.00    | 1,638.00               |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 313.00     | 21.00               | 63.00    | 1,323.00               |
|                   | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 313.00     | 26.00               | 63.00    | 1,638.00               |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 313.00     | 29.00               | 63.00    | 1,827.00               |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 313.00     | 26.00               | 63.00    | 1,638.00               |
|                   | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 313.00     | 18.00               | 63.00    | 1,134.00               |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 19,719.00  | TOTAL : DIFERENCIA: |          | 14,175.00<br>5,544.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD            | PRECIO   | TOTAL                  |
| 21840350          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 4,750.00   | 327.00              | 15.40    | 5,035.80               |
|                   | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 4,750.00   | 346.00              | 15.40    | 5,328.40               |
|                   | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 4,750.00   | 383.00              | 15.40    | 5,898.20               |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 4,750.00   | 381.00              | 15.40    | 5,867.40               |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 4,750.00   | 330.00              | 15.40    | 5,082.00               |
|                   | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 4,750.00   | 317.00              | 15.40    | 4,881.80               |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 4,750.00   | 354.00              | 15.40    | 5,451.60               |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 4,750.00   | 357.00              | 15.40    | 5,497.80               |
|                   | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 4,750.00   | 311.00              | 15.40    | 4,789.40               |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 73,150.00  | TOTAL : DIFERENCIA: |          | 47,832.40<br>25,317.60 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD            | PRECIO   | TOTAL                  |
| 21840355          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 261.00     | 50.00               | 18.75    | 937.50                 |
|                   | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 261.00     | 6.00                | 18.75    | 112.50                 |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 261.00     | 90.00               | 18.75    | 1,687.50               |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 261.00     | 6.00                | 18.75    | 112.50                 |
|                   | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 261.00     | 50.00               | 18.75    | 937.50                 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 4,893.75   | TOTAL : DIFERENCIA: |          | 3,787.50<br>1,106.25   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD            | PRECIO   | TOTAL                  |
| 21840360          | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 204.00     | 48.00               | 18.75    | 900.00                 |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 204.00     | 23.00               | 18.75    | 431.25                 |
|                   | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 204.00     | 46.00               | 18.75    | 862.50                 |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 204.00     | 23.00               | 18.75    | 431.25                 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 3,825.00   | TOTAL : DIFERENCIA: |          | 2,625.00<br>1,200.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD            | PRECIO   | TOTAL                  |
| 21840380          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 180.00     | 20.00               | 19.90    | 398.00                 |
|                   | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 180.00     | 8.00                | 19.90    | 159.20                 |
|                   | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 180.00     | 13.00               | 19.90    | 258.70                 |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 180.00     | 14.00               | 19.90    | 278.60                 |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 180.00     | 20.00               | 19.90    | 398.00                 |
|                   | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 180.00     | 11.00               | 19.90    | 218.90                 |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 180.00     | 11.00               | 19.90    | 218.90                 |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 180.00     | 13.00               | 19.90    | 258.70                 |
|                   | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 180.00     | 19.00               | 19.90    | 378.10                 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 3,582.00   | TOTAL : DIFERENCIA: |          | 2,567.10<br>1,014.90   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD            | PRECIO   | TOTAL                  |
| 21840390          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 109.00     | 5.25                | 19.90    | 104.47                 |
|                   | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 109.00     | 14.41               | 19.90    | 286.76                 |
|                   | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 109.00     | 17.71               | 19.90    | 352.43                 |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 109.00     | 3.50                | 19.90    | 69.65                  |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 109.00     | 3.16                | 19.90    | 62.88                  |
|                   | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 109.00     | 11.41               | 19.90    | 227.06                 |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 109.00     | 12.98               | 19.90    | 258.30                 |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 109.00     | 3.50                | 19.90    | 69.65                  |
|                   | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 109.00     | 2.16                | 19.90    | 42.98                  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 2,169.10   | TOTAL : DIFERENCIA: |          | 1,474.19<br>694.91     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD            | PRECIO   | TOTAL                  |
| 21840400          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 38.00      | 4.00                | 13.00    | 52.00                  |
|                   | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 38.00      | 2.00                | 13.00    | 26.00                  |
|                   | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 38.00      | 2.09                | 13.00    | 27.17                  |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 38.00      | 4.07                | 13.00    | 52.91                  |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 38.00      | 4.00                | 13.00    | 52.00                  |
|                   | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 38.00      | 2.00                | 13.00    | 26.00                  |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 38.00      | 2.09                | 13.00    | 27.17                  |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 38.00      | 4.07                | 13.00    | 52.91                  |
|                   | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 38.00      | 5.00                | 13.00    | 65.00                  |

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| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |          | 494.00    | TOTAL :     | 381.16    |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|----------|-----------|-------------|-----------|
|                   |         |            |         |               |             |               |            |          |           | DIFERENCIA: | 112.84    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO    | TOTAL       |           |
| 21840405          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 9.00       | 1.00     | 12.00     | 12.00       |           |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 9.00       | 0.94     | 12.00     | 11.28       |           |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 9.00       | 1.00     | 12.00     | 12.00       |           |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 9.00       | 1.00     | 12.00     | 12.00       |           |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 9.00       | 0.94     | 12.00     | 11.28       |           |
|                   | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 9.00       | 1.00     | 12.00     | 12.00       |           |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |          | 108.00    | TOTAL :     | 70.56     |
|                   |         |            |         |               |             |               |            |          |           | DIFERENCIA: | 37.44     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO    | TOTAL       |           |
| 21840410          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 15.00      | 1.00     | 30.00     | 30.00       |           |
|                   | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 15.00      | 1.00     | 30.00     | 30.00       |           |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 15.00      | 2.15     | 30.00     | 64.50       |           |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 15.00      | 1.00     | 30.00     | 30.00       |           |
|                   | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 15.00      | 1.00     | 30.00     | 30.00       |           |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 15.00      | 0.50     | 30.00     | 15.00       |           |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 15.00      | 3.15     | 30.00     | 94.50       |           |
|                   | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 15.00      | 1.00     | 30.00     | 30.00       |           |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |          | 450.00    | TOTAL :     | 324.00    |
|                   |         |            |         |               |             |               |            |          |           | DIFERENCIA: | 126.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO    | TOTAL       |           |
| 21840420          | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 294.00     | 66.00    | 44.00     | 2,904.00    |           |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 294.00     | 37.00    | 44.00     | 1,628.00    |           |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 294.00     | 66.00    | 44.00     | 2,904.00    |           |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 294.00     | 37.00    | 44.00     | 1,628.00    |           |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |          | 12,936.00 | TOTAL :     | 9,064.00  |
|                   |         |            |         |               |             |               |            |          |           | DIFERENCIA: | 3,872.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO    | TOTAL       |           |
| 21840430          | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 370.00     | 72.09    | 49.00     | 3,532.41    |           |
|                   |         |            |         |               |             |               |            |          |           |             |           |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |          | 18,130.00 | TOTAL :     | 3,532.41  |
|                   |         |            |         |               |             |               |            |          |           | DIFERENCIA: | 14,597.59 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO    | TOTAL       |           |
| 21840440          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,900.00   | 80.00    | 19.20     | 1,536.00    |           |
|                   | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,900.00   | 100.00   | 19.20     | 1,920.00    |           |
|                   | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,900.00   | 80.00    | 19.20     | 1,536.00    |           |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,900.00   | 300.00   | 19.20     | 5,760.00    |           |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,900.00   | 140.00   | 19.20     | 2,688.00    |           |
|                   | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,900.00   | 100.00   | 19.20     | 1,920.00    |           |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,900.00   | 80.00    | 19.20     | 1,536.00    |           |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,900.00   | 300.00   | 19.20     | 5,760.00    |           |
|                   | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,900.00   | 140.00   | 19.20     | 2,688.00    |           |
|                   |         |            |         |               |             |               |            |          |           |             |           |
|                   |         |            |         |               |             |               |            |          |           |             |           |
|                   |         |            |         |               |             |               |            |          |           |             |           |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |          | 36,480.00 | TOTAL :     | 25,344.00 |
|                   |         |            |         |               |             |               |            |          |           | DIFERENCIA: | 11,136.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO    | TOTAL       |           |
| 21840470          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,425.00   | 77.00    | 18.75     | 1,443.75    |           |
|                   | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,425.00   | 104.00   | 18.75     | 1,950.00    |           |
|                   | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,425.00   | 99.00    | 18.75     | 1,856.25    |           |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,425.00   | 67.00    | 18.75     | 1,256.25    |           |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,425.00   | 78.00    | 18.75     | 1,462.50    |           |
|                   | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,425.00   | 89.00    | 18.75     | 1,668.75    |           |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,425.00   | 146.00   | 18.75     | 2,737.50    |           |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,425.00   | 78.00    | 18.75     | 1,462.50    |           |
|                   | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,425.00   | 104.00   | 18.75     | 1,950.00    |           |
|                   |         |            |         |               |             |               |            |          |           |             |           |
|                   |         |            |         |               |             |               |            |          |           |             |           |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |          | 26,718.75 | TOTAL :     | 15,787.50 |
|                   |         |            |         |               |             |               |            |          |           | DIFERENCIA: | 10,931.25 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO    | TOTAL       |           |
| 21840490          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 5,320.00   | 933.00   | 18.00     | 16,794.00   |           |
|                   | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 5,320.00   | 368.00   | 18.00     | 6,624.00    |           |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 5,320.00   | 279.00   | 18.00     | 5,022.00    |           |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 5,320.00   | 519.00   | 18.00     | 9,342.00    |           |
|                   | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 5,320.00   | 819.00   | 18.00     | 14,742.00   |           |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |          | 95,760.00 | TOTAL :     | 52,524.00 |
|                   |         |            |         |               |             |               |            |          |           | DIFERENCIA: | 43,236.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO    | TOTAL       |           |
| 21840510          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 8,550.00   | 407.15   | 33.86     | 13,786.10   |           |
|                   | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 8,550.00   | 692.46   | 33.86     | 23,446.70   |           |
|                   | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 8,550.00   | 884.36   | 33.86     | 29,944.43   |           |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 8,550.00   | 471.74   | 33.86     | 15,973.12   |           |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 8,550.00   | 614.46   | 33.86     | 20,805.62   |           |
|                   | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 8,550.00   | 730.20   | 33.86     | 24,724.57   |           |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 8,550.00   | 928.27   | 33.86     | 31,431.22   |           |

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| 21840510          | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 8,550.00   | 471.74      | 33.86  | 15,973.12  |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|-------------|--------|------------|
|                   | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 8,550.00   | 643.35      | 33.86  | 21,783.83  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 289,503.00 | TOTAL :     |        | 197,868.70 |
|                   |         |            |         |               |             |               |            | DIFERENCIA: |        | 91,634.30  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO | TOTAL      |
| 21840520          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 285.00     | 151.00      | 16.64  | 2,512.64   |
|                   | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 285.00     | 134.00      | 16.64  | 2,229.76   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 4,742.40   | TOTAL :     |        | 4,742.40   |
|                   |         |            |         |               |             |               |            | DIFERENCIA: |        | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO | TOTAL      |
| 21840530          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 617.00     | 16.00       | 12.16  | 194.56     |
|                   | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 617.00     | 114.00      | 12.16  | 1,386.24   |
|                   | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 617.00     | 18.00       | 12.16  | 218.88     |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 617.00     | 469.00      | 12.16  | 5,703.04   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 7,502.72   | TOTAL :     |        | 7,502.72   |
|                   |         |            |         |               |             |               |            | DIFERENCIA: |        | 0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO | TOTAL      |
| 21840540          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,710.00   | 190.00      | 19.20  | 3,648.00   |
|                   | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,710.00   | 84.00       | 19.20  | 1,612.80   |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,710.00   | 254.00      | 19.20  | 4,876.80   |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,710.00   | 328.00      | 19.20  | 6,297.60   |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,710.00   | 80.00       | 19.20  | 1,536.00   |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,710.00   | 254.00      | 19.20  | 4,876.80   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 32,832.00  | TOTAL :     |        | 22,848.00  |
|                   |         |            |         |               |             |               |            | DIFERENCIA: |        | 9,984.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO | TOTAL      |
| 21840550          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 6,175.00   | 592.00      | 37.15  | 21,992.80  |
|                   | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 6,175.00   | 431.00      | 37.15  | 16,011.65  |
|                   | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 6,175.00   | 332.00      | 37.15  | 12,333.80  |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 6,175.00   | 350.00      | 37.15  | 13,002.50  |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 6,175.00   | 530.00      | 37.15  | 19,689.50  |
|                   | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 6,175.00   | 431.00      | 37.15  | 16,011.65  |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 6,175.00   | 332.00      | 37.15  | 12,333.80  |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 6,175.00   | 350.00      | 37.15  | 13,002.50  |
|                   | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 6,175.00   | 530.00      | 37.15  | 19,689.50  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 229,401.25 | TOTAL :     |        | 144,067.70 |
|                   |         |            |         |               |             |               |            | DIFERENCIA: |        | 85,333.55  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO | TOTAL      |
| 21840560          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 180.00     | 12.00       | 18.75  | 225.00     |
|                   | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 180.00     | 18.00       | 18.75  | 337.50     |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 180.00     | 29.00       | 18.75  | 543.75     |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 180.00     | 12.00       | 18.75  | 225.00     |
|                   | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 180.00     | 18.00       | 18.75  | 337.50     |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 180.00     | 5.00        | 18.75  | 93.75      |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 180.00     | 29.00       | 18.75  | 543.75     |
|                   | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 180.00     | 12.00       | 18.75  | 225.00     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 3,375.00   | TOTAL :     |        | 2,531.25   |
|                   |         |            |         |               |             |               |            | DIFERENCIA: |        | 843.75     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO | TOTAL      |
| 21840570          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 760.00     | 44.00       | 19.20  | 844.80     |
|                   | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 760.00     | 120.00      | 19.20  | 2,304.00   |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 760.00     | 44.00       | 19.20  | 844.80     |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 760.00     | 44.00       | 19.20  | 844.80     |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 760.00     | 128.00      | 19.20  | 2,457.60   |
|                   | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 760.00     | 44.00       | 19.20  | 844.80     |
|                   | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 760.00     | 88.00       | 19.20  | 1,689.60   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 14,592.00  | TOTAL :     |        | 9,830.40   |
|                   |         |            |         |               |             |               |            | DIFERENCIA: |        | 4,761.60   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO | TOTAL      |
| 21840580          | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 66.00      | 3.00        | 14.30  | 42.90      |
|                   | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 66.00      | 2.00        | 14.30  | 28.60      |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 66.00      | 16.00       | 14.30  | 228.80     |
|                   | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 66.00      | 3.00        | 14.30  | 42.90      |
|                   | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 66.00      | 2.00        | 14.30  | 28.60      |
|                   | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 66.00      | 16.00       | 14.30  | 228.80     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 943.80     | TOTAL :     |        | 600.60     |
|                   |         |            |         |               |             |               |            | DIFERENCIA: |        | 343.20     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO | TOTAL      |
| 21840590          | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 4,750.00   | 227.00      | 15.00  | 3,405.00   |
|                   | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 4,750.00   | 443.00      | 15.00  | 6,645.00   |
|                   | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 4,750.00   | 361.00      | 15.00  | 5,415.00   |
|                   | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 4,750.00   | 219.00      | 15.00  | 3,285.00   |
|                   | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 4,750.00   | 358.00      | 15.00  | 5,370.00   |

HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ

REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 15

|          |        |            |      |               |        |               |          |        |       |          |
|----------|--------|------------|------|---------------|--------|---------------|----------|--------|-------|----------|
| 21840590 | 000099 | 14/02/2024 | 4478 | RM-AG-0029/24 | 000001 | OF-AG-0002/24 | 4,750.00 | 440.00 | 15.00 | 6,600.00 |
|          | 000137 | 29/02/2024 | 4524 | RM-AG-0029/24 | 000001 | OF-AG-0002/24 | 4,750.00 | 361.00 | 15.00 | 5,415.00 |
|          | 000138 | 29/02/2024 | 4525 | RM-AG-0029/24 | 000001 | OF-AG-0002/24 | 4,750.00 | 219.00 | 15.00 | 3,285.00 |
|          | 000168 | 11/03/2024 | 4569 | RM-AG-0029/24 | 000001 | OF-AG-0002/24 | 4,750.00 | 358.00 | 15.00 | 5,370.00 |

|                   |           |             |           |
|-------------------|-----------|-------------|-----------|
| TOTAL PROGRAMADO: | 71,250.00 | TOTAL :     | 44,790.00 |
|                   |           | DIFERENCIA: | 26,460.00 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21840600 | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 4,275.00   | 450.00   | 10.88  | 4,896.00 |
|          | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 4,275.00   | 250.00   | 10.88  | 2,720.00 |
|          | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 4,275.00   | 323.00   | 10.88  | 3,514.24 |
|          | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 4,275.00   | 90.00    | 10.88  | 979.20   |
|          | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 4,275.00   | 442.00   | 10.88  | 4,808.96 |
|          | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 4,275.00   | 250.00   | 10.88  | 2,720.00 |
|          | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 4,275.00   | 343.00   | 10.88  | 3,731.84 |
|          | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 4,275.00   | 90.00    | 10.88  | 979.20   |
|          | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 4,275.00   | 448.00   | 10.88  | 4,874.24 |

|                   |           |             |           |
|-------------------|-----------|-------------|-----------|
| TOTAL PROGRAMADO: | 46,512.00 | TOTAL :     | 29,223.68 |
|                   |           | DIFERENCIA: | 17,288.32 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL     |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|-----------|
| 21840640 | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,615.00   | 42.00    | 63.00  | 2,646.00  |
|          | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,615.00   | 185.00   | 63.00  | 11,655.00 |
|          | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,615.00   | 214.00   | 63.00  | 13,482.00 |
|          | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,615.00   | 33.00    | 63.00  | 2,079.00  |
|          | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,615.00   | 194.00   | 63.00  | 12,222.00 |
|          | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,615.00   | 54.00    | 63.00  | 3,402.00  |
|          | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,615.00   | 33.00    | 63.00  | 2,079.00  |
|          | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1,615.00   | 12.00    | 63.00  | 756.00    |

|                   |            |             |           |
|-------------------|------------|-------------|-----------|
| TOTAL PROGRAMADO: | 101,745.00 | TOTAL :     | 48,321.00 |
|                   |            | DIFERENCIA: | 53,424.00 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21840720 | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 760.00     | 28.00    | 89.90  | 2,517.20 |
|          | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 760.00     | 16.00    | 89.90  | 1,438.40 |
|          | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 760.00     | 103.00   | 89.90  | 9,259.70 |
|          | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 760.00     | 37.00    | 89.90  | 3,326.30 |
|          | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 760.00     | 48.00    | 89.90  | 4,315.20 |
|          | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 760.00     | 13.00    | 89.90  | 1,168.70 |
|          | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 760.00     | 103.00   | 89.90  | 9,259.70 |
|          | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 760.00     | 47.00    | 89.90  | 4,225.30 |
|          | 000168  | 11/03/2024 | 4569    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 760.00     | 50.00    | 89.90  | 4,495.00 |

|                   |           |             |           |
|-------------------|-----------|-------------|-----------|
| TOTAL PROGRAMADO: | 68,324.00 | TOTAL :     | 40,005.50 |
|                   |           | DIFERENCIA: | 28,318.50 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21840750 | 000029  | 24/01/2024 | 4416    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 294.00     | 25.00    | 20.63  | 515.75 |
|          | 000074  | 06/02/2024 | 4454    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 294.00     | 25.00    | 20.63  | 515.75 |
|          | 000098  | 13/02/2024 | 4477    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 294.00     | 20.00    | 20.63  | 412.60 |
|          | 000138  | 29/02/2024 | 4525    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 294.00     | 25.00    | 20.63  | 515.75 |

|                   |          |             |          |
|-------------------|----------|-------------|----------|
| TOTAL PROGRAMADO: | 6,065.22 | TOTAL :     | 1,959.85 |
|                   |          | DIFERENCIA: | 4,105.37 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21840810 | 000073  | 06/02/2024 | 4453    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 5.00       | 1.00     | 546.00 | 546.00 |
|          | 000137  | 29/02/2024 | 4524    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 5.00       | 1.00     | 546.00 | 546.00 |

|                   |          |             |          |
|-------------------|----------|-------------|----------|
| TOTAL PROGRAMADO: | 2,730.00 | TOTAL :     | 1,092.00 |
|                   |          | DIFERENCIA: | 1,638.00 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|-------|
| 21840832 | 000030  | 24/01/2024 | 4417    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1.00       | 0.50     | 24.00  | 12.00 |
|          | 000099  | 14/02/2024 | 4478    | RM-AG-0029/24 | 000001      | OF-AG-0002/24 | 1.00       | 0.50     | 24.00  | 12.00 |

|                   |       |             |       |
|-------------------|-------|-------------|-------|
| TOTAL PROGRAMADO: | 24.00 | TOTAL :     | 24.00 |
|                   |       | DIFERENCIA: | 0.00  |

|                 |             |              |             |              |
|-----------------|-------------|--------------|-------------|--------------|
| TOTAL CONTRATO: | PROGRAMADO: | 1,623,290.75 | ENTRADAS:   | 1,045,167.99 |
|                 |             |              | DIFERENCIA: | 578,122.76   |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21840850 | 000043  | 24/01/2024 | 4408    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 133.00     | 19.00    | 62.40  | 1,185.60 |
|          | 000044  | 24/01/2024 | 4409    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 133.00     | 11.00    | 62.40  | 686.40   |
|          | 000070  | 06/02/2024 | 4450    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 133.00     | 5.00     | 62.40  | 312.00   |
|          | 000071  | 06/02/2024 | 4451    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 133.00     | 6.00     | 62.40  | 374.40   |
|          | 000100  | 14/02/2024 | 4479    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 133.00     | 19.00    | 62.40  | 1,185.60 |
|          | 000101  | 14/02/2024 | 4481    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 133.00     | 11.00    | 62.40  | 686.40   |
|          | 000139  | 29/02/2024 | 4526    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 133.00     | 4.00     | 62.40  | 249.60   |
|          | 000140  | 29/02/2024 | 4527    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 133.00     | 6.00     | 62.40  | 374.40   |
|          | 000171  | 11/03/2024 | 4572    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 133.00     | 19.00    | 62.40  | 1,185.60 |

|                   |          |             |          |
|-------------------|----------|-------------|----------|
| TOTAL PROGRAMADO: | 8,299.20 | TOTAL :     | 6,240.00 |
|                   |          | DIFERENCIA: | 2,059.20 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO | NO. ENTREGA | OFICIO | CANT. PROG | CANTIDAD | PRECIO | TOTAL |
|----------|---------|------------|---------|----------|-------------|--------|------------|----------|--------|-------|
|----------|---------|------------|---------|----------|-------------|--------|------------|----------|--------|-------|

HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ

REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 16

|                   |        |            |      |               |        |               |            |             |            |           |
|-------------------|--------|------------|------|---------------|--------|---------------|------------|-------------|------------|-----------|
| 21850020          | 000043 | 24/01/2024 | 4408 | RM-AG-0030/24 | 000001 | OF-AG-0019/24 | 4,085.00   | 233.20      | 190.80     | 44,494.56 |
|                   | 000044 | 24/01/2024 | 4409 | RM-AG-0030/24 | 000001 | OF-AG-0019/24 | 4,085.00   | 458.70      | 190.80     | 87,519.96 |
|                   | 000070 | 06/02/2024 | 4450 | RM-AG-0030/24 | 000001 | OF-AG-0019/24 | 4,085.00   | 294.00      | 190.80     | 56,095.20 |
|                   | 000071 | 06/02/2024 | 4451 | RM-AG-0030/24 | 000001 | OF-AG-0019/24 | 4,085.00   | 363.00      | 190.80     | 69,260.40 |
|                   | 000100 | 14/02/2024 | 4479 | RM-AG-0030/24 | 000001 | OF-AG-0019/24 | 4,085.00   | 357.00      | 190.80     | 68,115.60 |
|                   | 000101 | 14/02/2024 | 4481 | RM-AG-0030/24 | 000001 | OF-AG-0019/24 | 4,085.00   | 255.00      | 190.80     | 48,654.00 |
|                   | 000139 | 29/02/2024 | 4526 | RM-AG-0030/24 | 000001 | OF-AG-0019/24 | 4,085.00   | 279.00      | 190.80     | 53,233.20 |
|                   | 000140 | 29/02/2024 | 4527 | RM-AG-0030/24 | 000001 | OF-AG-0019/24 | 4,085.00   | 195.00      | 190.80     | 37,206.00 |
|                   | 000171 | 11/03/2024 | 4572 | RM-AG-0030/24 | 000001 | OF-AG-0019/24 | 4,085.00   | 200.00      | 190.80     | 38,160.00 |
| TOTAL PROGRAMADO: |        |            |      |               |        |               | 779,418.00 | TOTAL :     | 502,738.92 |           |
|                   |        |            |      |               |        |               |            | DIFERENCIA: | 276,679.08 |           |

| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO    | TOTAL    |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|-------------|-----------|----------|
| 21850025          | 000044  | 24/01/2024 | 4409    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 332.00     | 42.00       | 96.00     | 4,032.00 |
|                   | 000070  | 06/02/2024 | 4450    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 332.00     | 70.00       | 96.00     | 6,720.00 |
|                   | 000101  | 14/02/2024 | 4481    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 332.00     | 38.00       | 96.00     | 3,648.00 |
|                   | 000139  | 29/02/2024 | 4526    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 332.00     | 70.00       | 96.00     | 6,720.00 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 31,872.00  | TOTAL :     | 21,120.00 |          |
|                   |         |            |         |               |             |               |            | DIFERENCIA: | 10,752.00 |          |

| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO    | TOTAL    |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|-------------|-----------|----------|
| 21850027          | 000044  | 24/01/2024 | 4409    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 332.00     | 42.00       | 90.00     | 3,780.00 |
|                   | 000070  | 06/02/2024 | 4450    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 332.00     | 70.00       | 90.00     | 6,300.00 |
|                   | 000101  | 14/02/2024 | 4481    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 332.00     | 38.00       | 90.00     | 3,420.00 |
|                   | 000139  | 29/02/2024 | 4526    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 332.00     | 70.00       | 90.00     | 6,300.00 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 29,880.00  | TOTAL :     | 19,800.00 |          |
|                   |         |            |         |               |             |               |            | DIFERENCIA: | 10,080.00 |          |

| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO     | TOTAL     |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|-------------|------------|-----------|
| 21850055          | 000043  | 24/01/2024 | 4408    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 1,282.00   | 121.00      | 177.60     | 21,489.60 |
|                   | 000070  | 06/02/2024 | 4450    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 1,282.00   | 170.00      | 177.60     | 30,192.00 |
|                   | 000100  | 14/02/2024 | 4479    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 1,282.00   | 115.00      | 177.60     | 20,424.00 |
|                   | 000140  | 29/02/2024 | 4527    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 1,282.00   | 198.00      | 177.60     | 35,164.80 |
|                   | 000171  | 11/03/2024 | 4572    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 1,282.00   | 115.00      | 177.60     | 20,424.00 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 227,683.20 | TOTAL :     | 127,694.40 |           |
|                   |         |            |         |               |             |               |            | DIFERENCIA: | 99,988.80  |           |

| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO   | TOTAL    |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|-------------|----------|----------|
| 21850060          | 000070  | 06/02/2024 | 4450    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 38.00      | 20.00       | 144.00   | 2,880.00 |
|                   | 000101  | 14/02/2024 | 4481    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 38.00      | 12.00       | 144.00   | 1,728.00 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 5,472.00   | TOTAL :     | 4,608.00 |          |
|                   |         |            |         |               |             |               |            | DIFERENCIA: | 864.00   |          |

| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO    | TOTAL     |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|-------------|-----------|-----------|
| 21850070          | 000071  | 06/02/2024 | 4451    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 332.00     | 110.00      | 112.80    | 12,408.00 |
|                   | 000140  | 29/02/2024 | 4527    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 332.00     | 110.00      | 112.80    | 12,408.00 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 37,449.60  | TOTAL :     | 24,816.00 |           |
|                   |         |            |         |               |             |               |            | DIFERENCIA: | 12,633.60 |           |

| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO    | TOTAL     |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|-------------|-----------|-----------|
| 21850075          | 000043  | 24/01/2024 | 4408    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 617.00     | 68.20       | 120.00    | 8,184.00  |
|                   | 000071  | 06/02/2024 | 4451    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 617.00     | 90.00       | 120.00    | 10,800.00 |
|                   | 000100  | 14/02/2024 | 4479    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 617.00     | 58.00       | 120.00    | 6,960.00  |
|                   | 000140  | 29/02/2024 | 4527    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 617.00     | 100.00      | 120.00    | 12,000.00 |
|                   | 000171  | 11/03/2024 | 4572    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 617.00     | 60.00       | 120.00    | 7,200.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 74,040.00  | TOTAL :     | 45,144.00 |           |
|                   |         |            |         |               |             |               |            | DIFERENCIA: | 28,896.00 |           |

| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO     | TOTAL     |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|-------------|------------|-----------|
| 21850120          | 000043  | 24/01/2024 | 4408    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 2,137.00   | 80.00       | 112.80     | 9,024.00  |
|                   | 000044  | 24/01/2024 | 4409    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 2,137.00   | 480.00      | 112.80     | 54,144.00 |
|                   | 000071  | 06/02/2024 | 4451    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 2,137.00   | 100.00      | 112.80     | 11,280.00 |
|                   | 000100  | 14/02/2024 | 4479    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 2,137.00   | 35.00       | 112.80     | 3,948.00  |
|                   | 000101  | 14/02/2024 | 4481    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 2,137.00   | 480.00      | 112.80     | 54,144.00 |
|                   | 000140  | 29/02/2024 | 4527    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 2,137.00   | 100.00      | 112.80     | 11,280.00 |
|                   | 000171  | 11/03/2024 | 4572    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 2,137.00   | 35.00       | 112.80     | 3,948.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 241,053.60 | TOTAL :     | 147,768.00 |           |
|                   |         |            |         |               |             |               |            | DIFERENCIA: | 93,285.60  |           |

| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO    | TOTAL    |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|-------------|-----------|----------|
| 21850130          | 000043  | 24/01/2024 | 4408    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 142.00     | 24.00       | 182.40    | 4,377.60 |
|                   | 000100  | 14/02/2024 | 4479    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 142.00     | 20.00       | 182.40    | 3,648.00 |
|                   | 000171  | 11/03/2024 | 4572    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 142.00     | 20.00       | 182.40    | 3,648.00 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 25,900.80  | TOTAL :     | 11,673.60 |          |
|                   |         |            |         |               |             |               |            | DIFERENCIA: | 14,227.20 |          |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL     |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|-----------|
| 21850155 | 000043  | 24/01/2024 | 4408    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 1,520.00   | 202.00   | 156.00 | 31,512.00 |
|          | 000070  | 06/02/2024 | 4450    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 1,520.00   | 30.00    | 156.00 | 4,680.00  |
|          | 000071  | 06/02/2024 | 4451    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 1,520.00   | 185.00   | 156.00 | 28,860.00 |
|          | 000100  | 14/02/2024 | 4479    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 1,520.00   | 150.00   | 156.00 | 23,400.00 |

HOSPITAL INFANTIL DE MÉXICO  
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REPORTE ANALITICO DE ENTRADAS POR CONTRATO

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|                   |         |            |         |               |             |               |             |              |                          |                            |
|-------------------|---------|------------|---------|---------------|-------------|---------------|-------------|--------------|--------------------------|----------------------------|
| 21850155          | 000139  | 29/02/2024 | 4526    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 1,520.00    | 30.00        | 156.00                   | 4,680.00                   |
|                   | 000140  | 29/02/2024 | 4527    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 1,520.00    | 210.00       | 156.00                   | 32,760.00                  |
|                   | 000171  | 11/03/2024 | 4572    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 1,520.00    | 164.00       | 156.00                   | 25,584.00                  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 237,120.00  |              | TOTAL :<br>DIFERENCIA:   | 151,476.00<br>85,644.00    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO                   | TOTAL                      |
| 21850190          | 000071  | 06/02/2024 | 4451    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 617.00      | 240.00       | 112.80                   | 27,072.00                  |
|                   | 000139  | 29/02/2024 | 4526    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 617.00      | 55.00        | 112.80                   | 6,204.00                   |
|                   | 000140  | 29/02/2024 | 4527    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 617.00      | 240.00       | 112.80                   | 27,072.00                  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 69,597.60   |              | TOTAL :<br>DIFERENCIA:   | 60,348.00<br>9,249.60      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO                   | TOTAL                      |
| 21850193          | 000070  | 06/02/2024 | 4450    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 950.00      | 310.00       | 108.00                   | 33,480.00                  |
|                   | 000139  | 29/02/2024 | 4526    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 950.00      | 280.00       | 108.00                   | 30,240.00                  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 102,600.00  |              | TOTAL :<br>DIFERENCIA:   | 63,720.00<br>38,880.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO                   | TOTAL                      |
| 21850200          | 000043  | 24/01/2024 | 4408    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 570.00      | 122.73       | 84.00                    | 10,309.32                  |
|                   | 000044  | 24/01/2024 | 4409    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 570.00      | 81.67        | 84.00                    | 6,860.28                   |
|                   | 000070  | 06/02/2024 | 4450    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 570.00      | 1.00         | 84.00                    | 84.00                      |
|                   | 000071  | 06/02/2024 | 4451    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 570.00      | 35.67        | 84.00                    | 2,996.28                   |
|                   | 000100  | 14/02/2024 | 4479    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 570.00      | 75.00        | 84.00                    | 6,300.00                   |
|                   | 000101  | 14/02/2024 | 4481    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 570.00      | 72.00        | 84.00                    | 6,048.00                   |
|                   | 000139  | 29/02/2024 | 4526    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 570.00      | 1.00         | 84.00                    | 84.00                      |
|                   | 000171  | 11/03/2024 | 4572    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 570.00      | 43.00        | 84.00                    | 3,612.00                   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 47,880.00   |              | TOTAL :<br>DIFERENCIA:   | 36,293.88<br>11,586.12     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO                   | TOTAL                      |
| 21850510          | 000043  | 24/01/2024 | 4408    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 332.00      | 16.00        | 60.00                    | 960.00                     |
|                   | 000071  | 06/02/2024 | 4451    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 332.00      | 16.00        | 60.00                    | 960.00                     |
|                   | 000100  | 14/02/2024 | 4479    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 332.00      | 6.00         | 60.00                    | 360.00                     |
|                   | 000140  | 29/02/2024 | 4527    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 332.00      | 12.00        | 60.00                    | 720.00                     |
|                   | 000171  | 11/03/2024 | 4572    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 332.00      | 4.00         | 60.00                    | 240.00                     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 19,920.00   |              | TOTAL :<br>DIFERENCIA:   | 3,240.00<br>16,680.00      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO                   | TOTAL                      |
| 21850530          | 000043  | 24/01/2024 | 4408    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 1,425.00    | 220.00       | 182.40                   | 40,128.00                  |
|                   | 000044  | 24/01/2024 | 4409    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 1,425.00    | 40.00        | 182.40                   | 7,296.00                   |
|                   | 000070  | 06/02/2024 | 4450    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 1,425.00    | 155.00       | 182.40                   | 28,272.00                  |
|                   | 000071  | 06/02/2024 | 4451    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 1,425.00    | 30.00        | 182.40                   | 5,472.00                   |
|                   | 000100  | 14/02/2024 | 4479    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 1,425.00    | 130.00       | 182.40                   | 23,712.00                  |
|                   | 000101  | 14/02/2024 | 4481    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 1,425.00    | 35.00        | 182.40                   | 6,384.00                   |
|                   | 000139  | 29/02/2024 | 4526    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 1,425.00    | 160.00       | 182.40                   | 29,184.00                  |
|                   | 000140  | 29/02/2024 | 4527    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 1,425.00    | 26.00        | 182.40                   | 4,742.40                   |
|                   | 000171  | 11/03/2024 | 4572    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 1,425.00    | 130.00       | 182.40                   | 23,712.00                  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 259,920.00  |              | TOTAL :<br>DIFERENCIA:   | 168,902.40<br>91,017.60    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO                   | TOTAL                      |
| 21850535          | 000071  | 06/02/2024 | 4451    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 237.00      | 55.80        | 54.00                    | 3,013.20                   |
|                   | 000140  | 29/02/2024 | 4527    | RM-AG-0030/24 | 000001      | OF-AG-0019/24 | 237.00      | 45.00        | 54.00                    | 2,430.00                   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 12,798.00   |              | TOTAL :<br>DIFERENCIA:   | 5,443.20<br>7,354.80       |
| TOTAL CONTRATO:   |         |            |         |               |             |               | PROGRAMADO: | 2,323,080.00 | ENTRADAS:<br>DIFERENCIA: | 1,401,026.40<br>922,053.60 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO                   | TOTAL                      |
| 21850390          | 000031  | 24/01/2024 | 4402    | RM-AG-0031/24 | 000001      | OF-AG-0003/24 | 855.00      | 9.00         | 81.25                    | 731.25                     |
|                   | 000032  | 24/01/2024 | 4403    | RM-AG-0031/24 | 000001      | OF-AG-0003/24 | 855.00      | 52.00        | 81.25                    | 4,225.00                   |
|                   | 000058  | 02/02/2024 | 4438    | RM-AG-0031/24 | 000001      | OF-AG-0003/24 | 855.00      | 14.00        | 81.25                    | 1,137.50                   |
|                   | 000059  | 02/02/2024 | 4439    | RM-AG-0031/24 | 000001      | OF-AG-0003/24 | 855.00      | 16.00        | 81.25                    | 1,300.00                   |
|                   | 000072  | 06/02/2024 | 4452    | RM-AG-0031/24 | 000001      | OF-AG-0003/24 | 855.00      | 254.00       | 81.25                    | 20,637.50                  |
|                   | 000108  | 15/02/2024 | 4492    | RM-AG-0031/24 | 000001      | OF-AG-0003/24 | 855.00      | 9.00         | 81.25                    | 731.25                     |
|                   | 000109  | 15/02/2024 | 4493    | RM-AG-0031/24 | 000001      | OF-AG-0003/24 | 855.00      | 52.00        | 81.25                    | 4,225.00                   |
|                   | 000141  | 29/02/2024 | 4528    | RM-AG-0031/24 | 000001      | OF-AG-0003/24 | 855.00      | 224.00       | 81.25                    | 18,200.00                  |
|                   | 000142  | 29/02/2024 | 4529    | RM-AG-0031/24 | 000001      | OF-AG-0003/24 | 855.00      | 224.00       | 81.25                    | 18,200.00                  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 69,468.75   |              | TOTAL :<br>DIFERENCIA:   | 69,387.50<br>81.25         |
| TOTAL CONTRATO:   |         |            |         |               |             |               | PROGRAMADO: | 69,468.75    | ENTRADAS:<br>DIFERENCIA: | 69,387.50<br>81.25         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD     | PRECIO                   | TOTAL                      |
| 21850320          | 000033  | 24/01/2024 | 4412    | RM-AG-0032/24 | 000001      | OF-AG-0004/24 | 3,895.00    | 320.00       | 114.00                   | 36,480.00                  |
|                   | 000034  | 24/01/2024 | 4413    | RM-AG-0032/24 | 000001      | OF-AG-0004/24 | 3,895.00    | 300.00       | 114.00                   | 34,200.00                  |
|                   | 000066  | 06/02/2024 | 4446    | RM-AG-0032/24 | 000001      | OF-AG-0004/24 | 3,895.00    | 182.00       | 114.00                   | 20,748.00                  |
|                   | 000067  | 06/02/2024 | 4447    | RM-AG-0032/24 | 000001      | OF-AG-0004/24 | 3,895.00    | 333.00       | 114.00                   | 37,962.00                  |

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| 21850320          | 000102  | 14/02/2024 | 4482    | RM-AG-0032/24 | 000001      | OF-AG-0004/24 | 3,895.00     | 283.00      | 114.00 | 32,262.00  |
|-------------------|---------|------------|---------|---------------|-------------|---------------|--------------|-------------|--------|------------|
|                   | 000103  | 14/02/2024 | 4483    | RM-AG-0032/24 | 000001      | OF-AG-0004/24 | 3,895.00     | 267.00      | 114.00 | 30,438.00  |
|                   | 000143  | 29/02/2024 | 4530    | RM-AG-0032/24 | 000001      | OF-AG-0004/24 | 3,895.00     | 190.00      | 114.00 | 21,660.00  |
|                   | 000144  | 29/02/2024 | 4531    | RM-AG-0032/24 | 000001      | OF-AG-0004/24 | 3,895.00     | 306.00      | 114.00 | 34,884.00  |
|                   | 000172  | 12/03/2024 | 4573    | RM-AG-0032/24 | 000001      | OF-AG-0004/24 | 3,895.00     | 262.00      | 114.00 | 29,868.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 444,030.00   | TOTAL :     |        | 278,502.00 |
|                   |         |            |         |               |             |               |              | DIFERENCIA: |        | 165,528.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO | TOTAL      |
| 21850331          | 000033  | 24/01/2024 | 4412    | RM-AG-0032/24 | 000001      | OF-AG-0004/24 | 3,040.00     | 50.00       | 138.00 | 6,900.00   |
|                   | 000034  | 24/01/2024 | 4413    | RM-AG-0032/24 | 000001      | OF-AG-0004/24 | 3,040.00     | 205.06      | 138.00 | 28,298.28  |
|                   | 000066  | 06/02/2024 | 4446    | RM-AG-0032/24 | 000001      | OF-AG-0004/24 | 3,040.00     | 381.00      | 138.00 | 52,578.00  |
|                   | 000067  | 06/02/2024 | 4447    | RM-AG-0032/24 | 000001      | OF-AG-0004/24 | 3,040.00     | 60.00       | 138.00 | 8,280.00   |
|                   | 000102  | 14/02/2024 | 4482    | RM-AG-0032/24 | 000001      | OF-AG-0004/24 | 3,040.00     | 128.00      | 138.00 | 17,664.00  |
|                   | 000103  | 14/02/2024 | 4483    | RM-AG-0032/24 | 000001      | OF-AG-0004/24 | 3,040.00     | 190.00      | 138.00 | 26,220.00  |
|                   | 000143  | 29/02/2024 | 4530    | RM-AG-0032/24 | 000001      | OF-AG-0004/24 | 3,040.00     | 384.00      | 138.00 | 52,992.00  |
|                   | 000144  | 29/02/2024 | 4531    | RM-AG-0032/24 | 000001      | OF-AG-0004/24 | 3,040.00     | 157.00      | 138.00 | 21,666.00  |
|                   | 000172  | 12/03/2024 | 4573    | RM-AG-0032/24 | 000001      | OF-AG-0004/24 | 3,040.00     | 130.00      | 138.00 | 17,940.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 419,520.00   | TOTAL :     |        | 232,538.28 |
|                   |         |            |         |               |             |               |              | DIFERENCIA: |        | 186,981.72 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO | TOTAL      |
| 21850341          | 000033  | 24/01/2024 | 4412    | RM-AG-0032/24 | 000001      | OF-AG-0004/24 | 3,040.00     | 333.00      | 54.00  | 17,982.00  |
|                   | 000034  | 24/01/2024 | 4413    | RM-AG-0032/24 | 000001      | OF-AG-0004/24 | 3,040.00     | 330.00      | 54.00  | 17,820.00  |
|                   | 000067  | 06/02/2024 | 4447    | RM-AG-0032/24 | 000001      | OF-AG-0004/24 | 3,040.00     | 75.00       | 54.00  | 4,050.00   |
|                   | 000102  | 14/02/2024 | 4482    | RM-AG-0032/24 | 000001      | OF-AG-0004/24 | 3,040.00     | 305.00      | 54.00  | 16,470.00  |
|                   | 000103  | 14/02/2024 | 4483    | RM-AG-0032/24 | 000001      | OF-AG-0004/24 | 3,040.00     | 210.00      | 54.00  | 11,340.00  |
|                   | 000143  | 29/02/2024 | 4530    | RM-AG-0032/24 | 000001      | OF-AG-0004/24 | 3,040.00     | 135.00      | 54.00  | 7,290.00   |
|                   | 000144  | 29/02/2024 | 4531    | RM-AG-0032/24 | 000001      | OF-AG-0004/24 | 3,040.00     | 85.00       | 54.00  | 4,590.00   |
|                   | 000172  | 12/03/2024 | 4573    | RM-AG-0032/24 | 000001      | OF-AG-0004/24 | 3,040.00     | 540.00      | 54.00  | 29,160.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 164,160.00   | TOTAL :     |        | 108,702.00 |
|                   |         |            |         |               |             |               |              | DIFERENCIA: |        | 55,458.00  |
| TOTAL CONTRATO:   |         |            |         | PROGRAMADO:   |             |               | 1,027,710.00 | ENTRADAS:   |        | 619,742.28 |
|                   |         |            |         |               |             |               |              | DIFERENCIA: |        | 407,967.72 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO | TOTAL      |
| 21830010          | 000035  | 24/01/2024 | 4410    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 1,662.00     | 122.00      | 68.65  | 8,375.30   |
|                   | 000036  | 24/01/2024 | 4411    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 1,662.00     | 179.00      | 68.65  | 12,288.35  |
|                   | 000068  | 06/02/2024 | 4448    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 1,662.00     | 107.00      | 68.65  | 7,345.55   |
|                   | 000069  | 06/02/2024 | 4449    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 1,662.00     | 128.00      | 68.65  | 8,787.20   |
|                   | 000104  | 14/02/2024 | 4484    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 1,662.00     | 101.00      | 68.65  | 6,933.65   |
|                   | 000105  | 14/02/2024 | 4485    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 1,662.00     | 152.00      | 68.65  | 10,434.80  |
|                   | 000145  | 29/02/2024 | 4532    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 1,662.00     | 100.00      | 68.65  | 6,865.00   |
|                   | 000146  | 29/02/2024 | 4533    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 1,662.00     | 118.00      | 68.65  | 8,100.70   |
|                   | 000173  | 12/03/2024 | 4574    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 1,662.00     | 101.00      | 68.65  | 6,933.65   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 114,096.30   | TOTAL :     |        | 76,064.20  |
|                   |         |            |         |               |             |               |              | DIFERENCIA: |        | 38,032.10  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO | TOTAL      |
| 21830060          | 000035  | 24/01/2024 | 4410    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 1,615.00     | 131.00      | 125.50 | 16,440.50  |
|                   | 000036  | 24/01/2024 | 4411    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 1,615.00     | 177.00      | 125.50 | 22,213.50  |
|                   | 000068  | 06/02/2024 | 4448    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 1,615.00     | 97.00       | 125.50 | 12,173.50  |
|                   | 000069  | 06/02/2024 | 4449    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 1,615.00     | 111.00      | 125.50 | 13,930.50  |
|                   | 000104  | 14/02/2024 | 4484    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 1,615.00     | 108.00      | 125.50 | 13,554.00  |
|                   | 000105  | 14/02/2024 | 4485    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 1,615.00     | 162.00      | 125.50 | 20,331.00  |
|                   | 000145  | 29/02/2024 | 4532    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 1,615.00     | 95.00       | 125.50 | 11,922.50  |
|                   | 000146  | 29/02/2024 | 4533    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 1,615.00     | 105.00      | 125.50 | 13,177.50  |
|                   | 000173  | 12/03/2024 | 4574    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 1,615.00     | 107.00      | 125.50 | 13,428.50  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 202,682.50   | TOTAL :     |        | 137,171.50 |
|                   |         |            |         |               |             |               |              | DIFERENCIA: |        | 65,511.00  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO | TOTAL      |
| 21830071          | 000035  | 24/01/2024 | 4410    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 285.00       | 14.00       | 133.03 | 1,862.42   |
|                   | 000036  | 24/01/2024 | 4411    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 285.00       | 26.00       | 133.03 | 3,458.78   |
|                   | 000068  | 06/02/2024 | 4448    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 285.00       | 8.00        | 133.03 | 1,064.24   |
|                   | 000069  | 06/02/2024 | 4449    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 285.00       | 32.00       | 133.03 | 4,256.96   |
|                   | 000104  | 14/02/2024 | 4484    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 285.00       | 9.00        | 133.03 | 1,197.27   |
|                   | 000105  | 14/02/2024 | 4485    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 285.00       | 21.00       | 133.03 | 2,793.63   |
|                   | 000145  | 29/02/2024 | 4532    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 285.00       | 11.00       | 133.03 | 1,463.33   |
|                   | 000146  | 29/02/2024 | 4533    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 285.00       | 25.00       | 133.03 | 3,325.75   |
|                   | 000173  | 12/03/2024 | 4574    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 285.00       | 10.00       | 133.03 | 1,330.30   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 37,913.55    | TOTAL :     |        | 20,752.68  |
|                   |         |            |         |               |             |               |              | DIFERENCIA: |        | 17,160.87  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG   | CANTIDAD    | PRECIO | TOTAL      |
| 21830072          | 000036  | 24/01/2024 | 4411    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 1,235.00     | 300.00      | 1.88   | 564.00     |
|                   | 000069  | 06/02/2024 | 4449    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 1,235.00     | 380.00      | 1.88   | 714.40     |
|                   | 000105  | 14/02/2024 | 4485    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 1,235.00     | 300.00      | 1.88   | 564.00     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 2,321.80     | TOTAL :     |        | 1,842.40   |
|                   |         |            |         |               |             |               |              | DIFERENCIA: |        | 479.40     |

HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ

REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 19

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL     |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|-----------|
| 21850210 | 000035  | 24/01/2024 | 4410    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 1,140.00   | 103.00   | 89.11  | 9,178.33  |
|          | 000036  | 24/01/2024 | 4411    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 1,140.00   | 63.00    | 89.11  | 5,613.93  |
|          | 000068  | 06/02/2024 | 4448    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 1,140.00   | 75.00    | 89.11  | 6,683.25  |
|          | 000069  | 06/02/2024 | 4449    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 1,140.00   | 157.00   | 89.11  | 13,990.27 |
|          | 000104  | 14/02/2024 | 4484    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 1,140.00   | 40.00    | 89.11  | 3,564.40  |
|          | 000105  | 14/02/2024 | 4485    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 1,140.00   | 73.00    | 89.11  | 6,505.03  |
|          | 000145  | 29/02/2024 | 4532    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 1,140.00   | 20.00    | 89.11  | 1,782.20  |
|          | 000146  | 29/02/2024 | 4533    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 1,140.00   | 115.00   | 89.11  | 10,247.65 |
|          | 000173  | 12/03/2024 | 4574    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 1,140.00   | 50.00    | 89.11  | 4,455.50  |

TOTAL PROGRAMADO: 101,585.40 TOTAL : 62,020.56  
DIFERENCIA: 39,564.84

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21850280 | 000035  | 24/01/2024 | 4410    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 570.00     | 33.00    | 64.78  | 2,137.74 |
|          | 000104  | 14/02/2024 | 4484    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 570.00     | 88.00    | 64.78  | 5,700.64 |
|          | 000145  | 29/02/2024 | 4532    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 570.00     | 48.00    | 64.78  | 3,109.44 |
|          | 000146  | 29/02/2024 | 4533    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 570.00     | 45.00    | 64.78  | 2,915.10 |
|          | 000173  | 12/03/2024 | 4574    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 570.00     | 59.00    | 64.78  | 3,822.02 |

TOTAL PROGRAMADO: 36,924.60 TOTAL : 17,684.94  
DIFERENCIA: 19,239.66

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21850290 | 000035  | 24/01/2024 | 4410    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 271.00     | 27.00    | 131.78 | 3,558.06 |
|          | 000036  | 24/01/2024 | 4411    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 271.00     | 26.00    | 131.78 | 3,426.28 |
|          | 000068  | 06/02/2024 | 4448    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 271.00     | 18.00    | 131.78 | 2,372.04 |
|          | 000069  | 06/02/2024 | 4449    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 271.00     | 2.00     | 131.78 | 263.56   |
|          | 000104  | 14/02/2024 | 4484    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 271.00     | 29.00    | 131.78 | 3,821.62 |
|          | 000105  | 14/02/2024 | 4485    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 271.00     | 8.00     | 131.78 | 1,054.24 |
|          | 000145  | 29/02/2024 | 4532    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 271.00     | 16.00    | 131.78 | 2,108.48 |
|          | 000146  | 29/02/2024 | 4533    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 271.00     | 6.00     | 131.78 | 790.68   |
|          | 000173  | 12/03/2024 | 4574    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 271.00     | 15.00    | 131.78 | 1,976.70 |

TOTAL PROGRAMADO: 35,712.38 TOTAL : 19,371.66  
DIFERENCIA: 16,340.72

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21850400 | 000035  | 24/01/2024 | 4410    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 133.00     | 8.00     | 100.40 | 803.20   |
|          | 000036  | 24/01/2024 | 4411    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 133.00     | 11.00    | 100.40 | 1,104.40 |
|          | 000068  | 06/02/2024 | 4448    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 133.00     | 5.00     | 100.40 | 502.00   |
|          | 000069  | 06/02/2024 | 4449    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 133.00     | 11.00    | 100.40 | 1,104.40 |
|          | 000104  | 14/02/2024 | 4484    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 133.00     | 9.00     | 100.40 | 903.60   |
|          | 000105  | 14/02/2024 | 4485    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 133.00     | 8.00     | 100.40 | 803.20   |
|          | 000145  | 29/02/2024 | 4532    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 133.00     | 5.00     | 100.40 | 502.00   |
|          | 000146  | 29/02/2024 | 4533    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 133.00     | 11.00    | 100.40 | 1,104.40 |
|          | 000173  | 12/03/2024 | 4574    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 133.00     | 9.00     | 100.40 | 903.60   |

TOTAL PROGRAMADO: 13,353.20 TOTAL : 7,730.80  
DIFERENCIA: 5,622.40

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21850420 | 000035  | 24/01/2024 | 4410    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 522.00     | 45.00    | 153.11 | 6,889.95 |
|          | 000036  | 24/01/2024 | 4411    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 522.00     | 34.00    | 153.11 | 5,205.74 |
|          | 000068  | 06/02/2024 | 4448    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 522.00     | 14.00    | 153.11 | 2,143.54 |
|          | 000069  | 06/02/2024 | 4449    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 522.00     | 42.00    | 153.11 | 6,430.62 |
|          | 000104  | 14/02/2024 | 4484    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 522.00     | 38.00    | 153.11 | 5,818.18 |
|          | 000105  | 14/02/2024 | 4485    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 522.00     | 28.00    | 153.11 | 4,287.08 |
|          | 000145  | 29/02/2024 | 4532    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 522.00     | 4.00     | 153.11 | 612.44   |
|          | 000146  | 29/02/2024 | 4533    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 522.00     | 32.00    | 153.11 | 4,899.52 |
|          | 000173  | 12/03/2024 | 4574    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 522.00     | 23.00    | 153.11 | 3,521.53 |

TOTAL PROGRAMADO: 79,923.42 TOTAL : 39,808.60  
DIFERENCIA: 40,114.82

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21850440 | 000036  | 24/01/2024 | 4411    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 304.00     | 8.00     | 126.76 | 1,014.08 |
|          | 000068  | 06/02/2024 | 4448    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 304.00     | 15.00    | 126.76 | 1,901.40 |
|          | 000069  | 06/02/2024 | 4449    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 304.00     | 29.00    | 126.76 | 3,676.04 |
|          | 000105  | 14/02/2024 | 4485    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 304.00     | 4.00     | 126.76 | 507.04   |
|          | 000145  | 29/02/2024 | 4532    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 304.00     | 11.00    | 126.76 | 1,394.36 |
|          | 000146  | 29/02/2024 | 4533    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 304.00     | 38.00    | 126.76 | 4,816.88 |
|          | 000173  | 12/03/2024 | 4574    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 304.00     | 35.00    | 126.76 | 4,436.60 |

TOTAL PROGRAMADO: 38,535.04 TOTAL : 17,746.40  
DIFERENCIA: 20,788.64

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21850450 | 000035  | 24/01/2024 | 4410    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 522.00     | 41.00    | 141.82 | 5,814.62 |
|          | 000036  | 24/01/2024 | 4411    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 522.00     | 60.00    | 141.82 | 8,509.20 |
|          | 000068  | 06/02/2024 | 4448    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 522.00     | 44.00    | 141.82 | 6,240.08 |
|          | 000069  | 06/02/2024 | 4449    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 522.00     | 10.00    | 141.82 | 1,418.20 |
|          | 000104  | 14/02/2024 | 4484    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 522.00     | 46.00    | 141.82 | 6,523.72 |
|          | 000145  | 29/02/2024 | 4532    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 522.00     | 44.00    | 141.82 | 6,240.08 |
|          | 000146  | 29/02/2024 | 4533    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 522.00     | 10.00    | 141.82 | 1,418.20 |
|          | 000173  | 12/03/2024 | 4574    | RM-AG-0033/24 | 000001      | OF-AG-0005/24 | 522.00     | 51.00    | 141.82 | 7,232.82 |

# HOSPITAL INFANTIL DE MÉXICO FEDERICO GÓMEZ

## REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 20

| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |          | 74,030.04  | TOTAL :     | 43,396.92  |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|----------|------------|-------------|------------|
|                   |         |            |         |               |             |               |            |          |            | DIFERENCIA: | 30,633.12  |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            |          | 737,078.23 | ENTRADAS:   | 443,590.66 |
| PROGRAMADO:       |         |            |         |               |             |               |            |          |            | DIFERENCIA: | 293,487.57 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO     | TOTAL       |            |
| 21840690          | 000037  | 24/01/2024 | 4414    | RM-AG-0034/24 | 000001      | OF-AG-0006/24 | 7,852.00   | 1,430.00 | 2.58       | 3,689.40    |            |
|                   | 000038  | 24/01/2024 | 4415    | RM-AG-0034/24 | 000001      | OF-AG-0006/24 | 7,852.00   | 690.00   | 2.58       | 1,780.20    |            |
|                   | 000106  | 14/02/2024 | 4486    | RM-AG-0034/24 | 000001      | OF-AG-0006/24 | 7,852.00   | 1,430.00 | 2.58       | 3,689.40    |            |
|                   | 000107  | 14/02/2024 | 4487    | RM-AG-0034/24 | 000001      | OF-AG-0006/24 | 7,852.00   | 690.00   | 2.58       | 1,780.20    |            |
|                   | 000174  | 12/03/2024 | 4575    | RM-AG-0034/24 | 000001      | OF-AG-0006/24 | 7,852.00   | 1,430.00 | 2.58       | 3,689.40    |            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |          | 20,258.16  | TOTAL :     | 14,628.60  |
|                   |         |            |         |               |             |               |            |          |            | DIFERENCIA: | 5,629.56   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO     | TOTAL       |            |
| 21860048          | 000064  | 06/02/2024 | 4444    | RM-AG-0034/24 | 000001      | OF-AG-0006/24 | 15.00      | 6.00     | 23.20      | 139.20      |            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |          | 348.00     | TOTAL :     | 139.20     |
|                   |         |            |         |               |             |               |            |          |            | DIFERENCIA: | 208.80     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO     | TOTAL       |            |
| 21860050          | 000037  | 24/01/2024 | 4414    | RM-AG-0034/24 | 000001      | OF-AG-0006/24 | 8,833.00   | 546.00   | 29.65      | 16,188.90   |            |
|                   | 000038  | 24/01/2024 | 4415    | RM-AG-0034/24 | 000001      | OF-AG-0006/24 | 8,833.00   | 898.00   | 29.65      | 26,625.70   |            |
|                   | 000064  | 06/02/2024 | 4444    | RM-AG-0034/24 | 000001      | OF-AG-0006/24 | 8,833.00   | 719.00   | 29.65      | 21,318.35   |            |
|                   | 000065  | 06/02/2024 | 4445    | RM-AG-0034/24 | 000001      | OF-AG-0006/24 | 8,833.00   | 559.00   | 29.65      | 16,574.35   |            |
|                   | 000106  | 14/02/2024 | 4486    | RM-AG-0034/24 | 000001      | OF-AG-0006/24 | 8,833.00   | 541.00   | 29.65      | 16,040.65   |            |
|                   | 000107  | 14/02/2024 | 4487    | RM-AG-0034/24 | 000001      | OF-AG-0006/24 | 8,833.00   | 587.00   | 29.65      | 17,404.55   |            |
|                   | 000147  | 29/02/2024 | 4534    | RM-AG-0034/24 | 000001      | OF-AG-0006/24 | 8,833.00   | 675.00   | 29.65      | 20,013.75   |            |
|                   | 000148  | 29/02/2024 | 4535    | RM-AG-0034/24 | 000001      | OF-AG-0006/24 | 8,833.00   | 585.00   | 29.65      | 17,345.25   |            |
|                   | 000174  | 12/03/2024 | 4575    | RM-AG-0034/24 | 000001      | OF-AG-0006/24 | 8,833.00   | 549.00   | 29.65      | 16,277.85   |            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |          | 261,898.45 | TOTAL :     | 167,789.35 |
|                   |         |            |         |               |             |               |            |          |            | DIFERENCIA: | 94,109.10  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO     | TOTAL       |            |
| 21860051          | 000037  | 24/01/2024 | 4414    | RM-AG-0034/24 | 000001      | OF-AG-0006/24 | 158.00     | 22.00    | 29.65      | 652.30      |            |
|                   | 000065  | 06/02/2024 | 4445    | RM-AG-0034/24 | 000001      | OF-AG-0006/24 | 158.00     | 20.00    | 29.65      | 593.00      |            |
|                   | 000106  | 14/02/2024 | 4486    | RM-AG-0034/24 | 000001      | OF-AG-0006/24 | 158.00     | 20.00    | 29.65      | 593.00      |            |
|                   | 000148  | 29/02/2024 | 4535    | RM-AG-0034/24 | 000001      | OF-AG-0006/24 | 158.00     | 18.00    | 29.65      | 533.70      |            |
|                   | 000174  | 12/03/2024 | 4575    | RM-AG-0034/24 | 000001      | OF-AG-0006/24 | 158.00     | 20.00    | 29.65      | 593.00      |            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |          | 4,684.70   | TOTAL :     | 2,965.00   |
|                   |         |            |         |               |             |               |            |          |            | DIFERENCIA: | 1,719.70   |
| TOTAL CONTRATO:   |         |            |         |               |             |               |            |          | 287,189.31 | ENTRADAS:   | 185,522.15 |
| PROGRAMADO:       |         |            |         |               |             |               |            |          |            | DIFERENCIA: | 101,667.16 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO     | TOTAL       |            |
| 21860013          | 000021  | 23/01/2024 | 236708  | RM-AG-0035/24 | 000001      | OF-AG-0007/24 | 84,550.00  | 4,634.00 | 7.67       | 35,533.51   |            |
|                   | 000022  | 23/01/2024 | 236712  | RM-AG-0035/24 | 000001      | OF-AG-0007/24 | 84,550.00  | 6,810.00 | 7.67       | 52,219.08   |            |
|                   | 000023  | 23/01/2024 | 236716  | RM-AG-0035/24 | 000001      | OF-AG-0007/24 | 84,550.00  | 6,232.00 | 7.67       | 47,786.98   |            |
|                   | 000079  | 06/02/2024 | 237448  | RM-AG-0035/24 | 000001      | OF-AG-0007/24 | 84,550.00  | 6,214.00 | 7.67       | 47,648.95   |            |
|                   | 000080  | 06/02/2024 | 237452  | RM-AG-0035/24 | 000001      | OF-AG-0007/24 | 84,550.00  | 6,214.00 | 7.67       | 47,648.95   |            |
|                   | 000129  | 23/02/2024 | 238680  | RM-AG-0035/24 | 000001      | OF-AG-0007/24 | 84,550.00  | 6,162.00 | 7.67       | 47,250.22   |            |
|                   | 000190  | 21/03/2024 | 240544  | RM-AG-0035/24 | 000001      | OF-AG-0007/24 | 84,550.00  | 6,162.00 | 7.67       | 47,250.22   |            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |          | 648,329.40 | TOTAL :     | 325,337.90 |
|                   |         |            |         |               |             |               |            |          |            | DIFERENCIA: | 322,991.50 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO     | TOTAL       |            |
| 21860015          | 000129  | 23/02/2024 | 238680  | RM-AG-0035/24 | 000001      | OF-AG-0007/24 | 95.00      | 85.00    | 194.40     | 16,524.00   |            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |          | 18,468.00  | TOTAL :     | 16,524.00  |
|                   |         |            |         |               |             |               |            |          |            | DIFERENCIA: | 1,944.00   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO     | TOTAL       |            |
| 21860026          | 000021  | 23/01/2024 | 236708  | RM-AG-0035/24 | 000001      | OF-AG-0007/24 | 14,012.00  | 867.00   | 2.70       | 2,340.90    |            |
|                   | 000022  | 23/01/2024 | 236712  | RM-AG-0035/24 | 000001      | OF-AG-0007/24 | 14,012.00  | 810.00   | 2.70       | 2,187.00    |            |
|                   | 000023  | 23/01/2024 | 236716  | RM-AG-0035/24 | 000001      | OF-AG-0007/24 | 14,012.00  | 300.00   | 2.70       | 810.00      |            |
|                   | 000079  | 06/02/2024 | 237448  | RM-AG-0035/24 | 000001      | OF-AG-0007/24 | 14,012.00  | 220.00   | 2.70       | 594.00      |            |
|                   | 000080  | 06/02/2024 | 237452  | RM-AG-0035/24 | 000001      | OF-AG-0007/24 | 14,012.00  | 1,654.00 | 2.70       | 4,465.80    |            |
|                   | 000129  | 23/02/2024 | 238680  | RM-AG-0035/24 | 000001      | OF-AG-0007/24 | 14,012.00  | 510.00   | 2.70       | 1,377.00    |            |
|                   | 000190  | 21/03/2024 | 240544  | RM-AG-0035/24 | 000001      | OF-AG-0007/24 | 14,012.00  | 310.00   | 2.70       | 837.00      |            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |          | 37,832.40  | TOTAL :     | 12,611.70  |
|                   |         |            |         |               |             |               |            |          |            | DIFERENCIA: | 25,220.70  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO     | TOTAL       |            |
| 21860027          | 000022  | 23/01/2024 | 236712  | RM-AG-0035/24 | 000001      | OF-AG-0007/24 | 760.00     | 210.00   | 9.34       | 1,961.82    |            |
|                   | 000079  | 06/02/2024 | 237448  | RM-AG-0035/24 | 000001      | OF-AG-0007/24 | 760.00     | 300.00   | 9.34       | 2,802.60    |            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |          | 7,099.92   | TOTAL :     | 4,764.42   |
|                   |         |            |         |               |             |               |            |          |            | DIFERENCIA: | 2,335.50   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO     | TOTAL       |            |
| 21860035          | 000021  | 23/01/2024 | 236708  | RM-AG-0035/24 | 000001      | OF-AG-0007/24 | 95.00      | 39.00    | 216.00     | 8,424.00    |            |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            |          | 20,520.00  | TOTAL :     | 8,424.00   |
|                   |         |            |         |               |             |               |            |          |            | DIFERENCIA: | 12,096.00  |

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| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL                    |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|------------|--------------------------|--------------------------|
| 21860040          | 000021  | 23/01/2024 | 236708  | RM-AG-0035/24 | 000001      | OF-AG-0007/24 | 389.00     | 204.00     | 2.70                     | 550.80                   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 1,050.30   | TOTAL :<br>DIFERENCIA:   | 550.80<br>499.50         |
| TOTAL CONTRATO:   |         |            |         | PROGRAMADO:   |             |               |            | 733,300.02 | ENTRADAS:<br>DIFERENCIA: | 368,212.82<br>365,087.20 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL                    |
| 21860060          | 000024  | 23/01/2024 | 236709  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 223.00     | 29.00      | 38.94                    | 1,129.26                 |
|                   | 000081  | 06/02/2024 | 237449  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 223.00     | 39.00      | 38.94                    | 1,518.66                 |
|                   | 000082  | 06/02/2024 | 237453  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 223.00     | 26.00      | 38.94                    | 1,012.44                 |
|                   | 000161  | 02/03/2024 | 239235  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 223.00     | 38.00      | 38.94                    | 1,479.72                 |
|                   | 000167  | 11/03/2024 | 239840  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 223.00     | 27.00      | 38.94                    | 1,051.38                 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 8,683.62   | TOTAL :<br>DIFERENCIA:   | 6,191.46<br>2,492.16     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL                    |
| 21860070          | 000128  | 23/02/2024 | 238681  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 180.00     | 95.00      | 34.89                    | 3,314.55                 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 6,280.20   | TOTAL :<br>DIFERENCIA:   | 3,314.55<br>2,965.65     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL                    |
| 21860075          | 000024  | 23/01/2024 | 236709  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 845.00     | 36.00      | 31.74                    | 1,142.64                 |
|                   | 000025  | 23/01/2024 | 236713  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 845.00     | 56.00      | 31.74                    | 1,777.44                 |
|                   | 000026  | 23/01/2024 | 236717  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 845.00     | 67.00      | 31.74                    | 2,126.58                 |
|                   | 000081  | 06/02/2024 | 237449  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 845.00     | 115.00     | 31.74                    | 3,650.10                 |
|                   | 000082  | 06/02/2024 | 237453  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 845.00     | 14.00      | 31.74                    | 444.36                   |
|                   | 000118  | 16/02/2024 | 238270  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 845.00     | 38.00      | 31.74                    | 1,206.12                 |
|                   | 000128  | 23/02/2024 | 238681  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 845.00     | 114.00     | 31.74                    | 3,618.36                 |
|                   | 000161  | 02/03/2024 | 239235  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 845.00     | 115.00     | 31.74                    | 3,650.10                 |
|                   | 000167  | 11/03/2024 | 239840  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 845.00     | 36.00      | 31.74                    | 1,142.64                 |
|                   | 000185  | 19/03/2024 | 240244  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 845.00     | 35.00      | 31.74                    | 1,110.90                 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 26,820.30  | TOTAL :<br>DIFERENCIA:   | 19,869.24<br>6,951.06    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL                    |
| 21860080          | 000024  | 23/01/2024 | 236709  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 261.00     | 16.00      | 45.03                    | 720.48                   |
|                   | 000025  | 23/01/2024 | 236713  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 261.00     | 20.00      | 45.03                    | 900.60                   |
|                   | 000026  | 23/01/2024 | 236717  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 261.00     | 20.00      | 45.03                    | 900.60                   |
|                   | 000081  | 06/02/2024 | 237449  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 261.00     | 20.00      | 45.03                    | 900.60                   |
|                   | 000082  | 06/02/2024 | 237453  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 261.00     | 20.00      | 45.03                    | 900.60                   |
|                   | 000118  | 16/02/2024 | 238270  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 261.00     | 39.00      | 45.03                    | 1,756.17                 |
|                   | 000128  | 23/02/2024 | 238681  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 261.00     | 20.00      | 45.03                    | 900.60                   |
|                   | 000161  | 02/03/2024 | 239235  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 261.00     | 20.00      | 45.03                    | 900.60                   |
|                   | 000167  | 11/03/2024 | 239840  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 261.00     | 20.00      | 45.03                    | 900.60                   |
|                   | 000185  | 19/03/2024 | 240244  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 261.00     | 20.00      | 45.03                    | 900.60                   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 11,752.83  | TOTAL :<br>DIFERENCIA:   | 9,681.45<br>2,071.38     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL                    |
| 21860100          | 000024  | 23/01/2024 | 236709  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 760.00     | 41.00      | 21.53                    | 882.73                   |
|                   | 000026  | 23/01/2024 | 236717  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 760.00     | 122.00     | 21.53                    | 2,626.66                 |
|                   | 000081  | 06/02/2024 | 237449  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 760.00     | 129.00     | 21.53                    | 2,777.37                 |
|                   | 000082  | 06/02/2024 | 237453  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 760.00     | 41.00      | 21.53                    | 882.73                   |
|                   | 000128  | 23/02/2024 | 238681  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 760.00     | 120.00     | 21.53                    | 2,583.60                 |
|                   | 000161  | 02/03/2024 | 239235  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 760.00     | 120.00     | 21.53                    | 2,583.60                 |
|                   | 000167  | 11/03/2024 | 239840  | RM-AG-0036/24 | 000001      | OF-AG-0008/24 | 760.00     | 41.00      | 21.53                    | 882.73                   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 16,362.80  | TOTAL :<br>DIFERENCIA:   | 13,219.42<br>3,143.38    |
| TOTAL CONTRATO:   |         |            |         | PROGRAMADO:   |             |               |            | 71,045.27  | ENTRADAS:<br>DIFERENCIA: | 52,276.12<br>18,769.15   |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL                    |
| 21810788          | 000017  | 23/01/2024 | 3839    | RM-AG-0037/24 | 000001      | OF-AG-0009/24 | 2,280.00   | 2,280.00   | 17.80                    | 40,584.00                |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 40,584.00  | TOTAL :<br>DIFERENCIA:   | 40,584.00<br>0.00        |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL                    |
| 21850496          | 000017  | 23/01/2024 | 3839    | RM-AG-0037/24 | 000001      | OF-AG-0009/24 | 1,900.00   | 1,900.00   | 7.40                     | 14,060.00                |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 14,060.00  | TOTAL :<br>DIFERENCIA:   | 14,060.00<br>0.00        |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL                    |
| 21850501          | 000017  | 23/01/2024 | 3839    | RM-AG-0037/24 | 000001      | OF-AG-0009/24 | 1,140.00   | 1,140.00   | 46.98                    | 53,557.20                |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 53,557.20  | TOTAL :<br>DIFERENCIA:   | 53,557.20<br>0.00        |
| TOTAL CONTRATO:   |         |            |         | PROGRAMADO:   |             |               |            | 108,201.20 | ENTRADAS:<br>DIFERENCIA: | 108,201.20<br>0.00       |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO                   | TOTAL                    |
| 21770010          | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 40.00      | 2.00       | 9.75                     | 19.50                    |

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|          |        |            |      |               |        |               |       |      |      |       |
|----------|--------|------------|------|---------------|--------|---------------|-------|------|------|-------|
| 21770010 | 000028 | 23/01/2024 | 4399 | RM-AG-0038/24 | 000001 | OF-AG-0010/24 | 40.00 | 4.00 | 9.75 | 39.00 |
|          | 000054 | 02/02/2024 | 4434 | RM-AG-0038/24 | 000001 | OF-AG-0010/24 | 40.00 | 4.00 | 9.75 | 39.00 |
|          | 000110 | 15/02/2024 | 4488 | RM-AG-0038/24 | 000001 | OF-AG-0010/24 | 40.00 | 4.00 | 9.75 | 39.00 |
|          | 000111 | 15/02/2024 | 4489 | RM-AG-0038/24 | 000001 | OF-AG-0010/24 | 40.00 | 2.00 | 9.75 | 19.50 |
|          | 000149 | 29/02/2024 | 4536 | RM-AG-0038/24 | 000001 | OF-AG-0010/24 | 40.00 | 4.00 | 9.75 | 39.00 |
|          | 000175 | 12/03/2024 | 4576 | RM-AG-0038/24 | 000001 | OF-AG-0010/24 | 40.00 | 4.00 | 9.75 | 39.00 |

|                   |        |             |        |
|-------------------|--------|-------------|--------|
| TOTAL PROGRAMADO: | 390.00 | TOTAL :     | 234.00 |
|                   |        | DIFERENCIA: | 156.00 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21770020 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 245.00     | 21.00    | 13.00  | 273.00 |
|          | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 245.00     | 12.00    | 13.00  | 156.00 |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 245.00     | 19.00    | 13.00  | 247.00 |
|          | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 245.00     | 18.00    | 13.00  | 234.00 |
|          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 245.00     | 26.00    | 13.00  | 338.00 |
|          | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 245.00     | 11.00    | 13.00  | 143.00 |
|          | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 245.00     | 17.00    | 13.00  | 221.00 |
|          | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 245.00     | 16.00    | 13.00  | 208.00 |
|          | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 245.00     | 21.00    | 13.00  | 273.00 |

|                   |          |             |          |
|-------------------|----------|-------------|----------|
| TOTAL PROGRAMADO: | 3,185.00 | TOTAL :     | 2,093.00 |
|                   |          | DIFERENCIA: | 1,092.00 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21770030 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 600.00     | 49.00    | 57.00  | 2,793.00 |
|          | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 600.00     | 61.00    | 57.00  | 3,477.00 |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 600.00     | 25.00    | 57.00  | 1,425.00 |
|          | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 600.00     | 25.00    | 57.00  | 1,425.00 |
|          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 600.00     | 47.00    | 57.00  | 2,679.00 |
|          | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 600.00     | 41.00    | 57.00  | 2,337.00 |
|          | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 600.00     | 24.00    | 57.00  | 1,368.00 |
|          | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 600.00     | 20.00    | 57.00  | 1,140.00 |
|          | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 600.00     | 43.00    | 57.00  | 2,451.00 |

|                   |           |             |           |
|-------------------|-----------|-------------|-----------|
| TOTAL PROGRAMADO: | 34,200.00 | TOTAL :     | 19,095.00 |
|                   |           | DIFERENCIA: | 15,105.00 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21770055 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 160.00     | 10.00    | 16.80  | 168.00 |
|          | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 160.00     | 14.00    | 16.80  | 235.20 |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 160.00     | 10.00    | 16.80  | 168.00 |
|          | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 160.00     | 14.00    | 16.80  | 235.20 |
|          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 160.00     | 10.00    | 16.80  | 168.00 |
|          | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 160.00     | 13.00    | 16.80  | 218.40 |
|          | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 160.00     | 10.00    | 16.80  | 168.00 |
|          | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 160.00     | 14.00    | 16.80  | 235.20 |
|          | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 160.00     | 10.00    | 16.80  | 168.00 |

|                   |          |             |          |
|-------------------|----------|-------------|----------|
| TOTAL PROGRAMADO: | 2,688.00 | TOTAL :     | 1,764.00 |
|                   |          | DIFERENCIA: | 924.00   |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21770060 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,485.00   | 160.00   | 15.60  | 2,496.00 |
|          | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,485.00   | 200.00   | 15.60  | 3,120.00 |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,485.00   | 189.00   | 15.60  | 2,948.40 |
|          | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,485.00   | 215.00   | 15.60  | 3,354.00 |
|          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,485.00   | 159.00   | 15.60  | 2,480.40 |
|          | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,485.00   | 175.00   | 15.60  | 2,730.00 |
|          | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,485.00   | 156.00   | 15.60  | 2,433.60 |
|          | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,485.00   | 184.00   | 15.60  | 2,870.40 |
|          | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,485.00   | 142.00   | 15.60  | 2,215.20 |

|                   |           |             |           |
|-------------------|-----------|-------------|-----------|
| TOTAL PROGRAMADO: | 38,766.00 | TOTAL :     | 24,648.00 |
|                   |           | DIFERENCIA: | 14,118.00 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21770080 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 100.00     | 6.00     | 30.00  | 180.00 |
|          | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 100.00     | 10.00    | 30.00  | 300.00 |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 100.00     | 5.00     | 30.00  | 150.00 |
|          | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 100.00     | 11.00    | 30.00  | 330.00 |
|          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 100.00     | 6.00     | 30.00  | 180.00 |
|          | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 100.00     | 5.00     | 30.00  | 150.00 |
|          | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 100.00     | 5.00     | 30.00  | 150.00 |
|          | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 100.00     | 11.00    | 30.00  | 330.00 |
|          | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 100.00     | 5.00     | 30.00  | 150.00 |

|                   |          |             |          |
|-------------------|----------|-------------|----------|
| TOTAL PROGRAMADO: | 3,000.00 | TOTAL :     | 1,920.00 |
|                   |          | DIFERENCIA: | 1,080.00 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21770090 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,450.00   | 267.00   | 15.00  | 4,005.00 |
|          | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,450.00   | 135.00   | 15.00  | 2,025.00 |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,450.00   | 150.00   | 15.00  | 2,250.00 |
|          | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,450.00   | 146.00   | 15.00  | 2,190.00 |
|          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,450.00   | 164.00   | 15.00  | 2,460.00 |

HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ

REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 23

|          |        |            |      |               |        |               |          |        |       |          |
|----------|--------|------------|------|---------------|--------|---------------|----------|--------|-------|----------|
| 21770090 | 000111 | 15/02/2024 | 4489 | RM-AG-0038/24 | 000001 | OF-AG-0010/24 | 2,450.00 | 142.00 | 15.00 | 2,130.00 |
|          | 000149 | 29/02/2024 | 4536 | RM-AG-0038/24 | 000001 | OF-AG-0010/24 | 2,450.00 | 134.00 | 15.00 | 2,010.00 |
|          | 000158 | 29/02/2024 | 4537 | RM-AG-0038/24 | 000001 | OF-AG-0010/24 | 2,450.00 | 138.00 | 15.00 | 2,070.00 |
|          | 000175 | 12/03/2024 | 4576 | RM-AG-0038/24 | 000001 | OF-AG-0010/24 | 2,450.00 | 151.00 | 15.00 | 2,265.00 |

|                   |           |             |           |
|-------------------|-----------|-------------|-----------|
| TOTAL PROGRAMADO: | 36,750.00 | TOTAL :     | 21,405.00 |
|                   |           | DIFERENCIA: | 15,345.00 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21770100 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 710.00     | 40.00    | 26.00  | 1,040.00 |
|          | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 710.00     | 64.00    | 26.00  | 1,664.00 |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 710.00     | 40.00    | 26.00  | 1,040.00 |
|          | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 710.00     | 72.00    | 26.00  | 1,872.00 |
|          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 710.00     | 48.00    | 26.00  | 1,248.00 |
|          | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 710.00     | 40.00    | 26.00  | 1,040.00 |
|          | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 710.00     | 31.00    | 26.00  | 806.00   |
|          | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 710.00     | 57.00    | 26.00  | 1,482.00 |
|          | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 710.00     | 40.00    | 26.00  | 1,040.00 |

|                   |           |             |           |
|-------------------|-----------|-------------|-----------|
| TOTAL PROGRAMADO: | 18,460.00 | TOTAL :     | 11,232.00 |
|                   |           | DIFERENCIA: | 7,228.00  |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21770153 | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 90.00      | 19.00    | 36.40  | 691.60 |
|          | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 90.00      | 7.00     | 36.40  | 254.80 |
|          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 90.00      | 3.00     | 36.40  | 109.20 |
|          | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 90.00      | 18.00    | 36.40  | 655.20 |
|          | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 90.00      | 7.00     | 36.40  | 254.80 |
|          | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 90.00      | 3.00     | 36.40  | 109.20 |

|                   |          |             |          |
|-------------------|----------|-------------|----------|
| TOTAL PROGRAMADO: | 3,276.00 | TOTAL :     | 2,074.80 |
|                   |          | DIFERENCIA: | 1,201.20 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|-------|
| 21770160 | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 45.00      | 5.00     | 6.50   | 32.50 |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 45.00      | 6.00     | 6.50   | 39.00 |
|          | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 45.00      | 3.00     | 6.50   | 19.50 |
|          | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 45.00      | 5.00     | 6.50   | 32.50 |
|          | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 45.00      | 6.00     | 6.50   | 39.00 |
|          | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 45.00      | 3.00     | 6.50   | 19.50 |

|                   |        |             |        |
|-------------------|--------|-------------|--------|
| TOTAL PROGRAMADO: | 292.50 | TOTAL :     | 182.00 |
|                   |        | DIFERENCIA: | 110.50 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21770180 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 615.00     | 101.00   | 25.60  | 2,585.60 |
|          | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 615.00     | 22.00    | 25.60  | 563.20   |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 615.00     | 11.00    | 25.60  | 281.60   |
|          | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 615.00     | 33.00    | 25.60  | 844.80   |
|          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 615.00     | 62.00    | 25.60  | 1,587.20 |
|          | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 615.00     | 24.00    | 25.60  | 614.40   |
|          | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 615.00     | 9.00     | 25.60  | 230.40   |
|          | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 615.00     | 28.00    | 25.60  | 716.80   |
|          | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 615.00     | 63.00    | 25.60  | 1,612.80 |

|                   |           |             |          |
|-------------------|-----------|-------------|----------|
| TOTAL PROGRAMADO: | 15,744.00 | TOTAL :     | 9,036.80 |
|                   |           | DIFERENCIA: | 6,707.20 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21770190 | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 40.00      | 12.00    | 13.00  | 156.00 |
|          | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 40.00      | 12.00    | 13.00  | 156.00 |

|                   |        |             |        |
|-------------------|--------|-------------|--------|
| TOTAL PROGRAMADO: | 520.00 | TOTAL :     | 312.00 |
|                   |        | DIFERENCIA: | 208.00 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21770192 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 140.00     | 10.00    | 39.00  | 390.00 |
|          | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 140.00     | 8.00     | 39.00  | 312.00 |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 140.00     | 5.00     | 39.00  | 195.00 |
|          | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 140.00     | 17.00    | 39.00  | 663.00 |
|          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 140.00     | 15.00    | 39.00  | 585.00 |
|          | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 140.00     | 8.00     | 39.00  | 312.00 |
|          | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 140.00     | 5.00     | 39.00  | 195.00 |
|          | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 140.00     | 17.00    | 39.00  | 663.00 |
|          | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 140.00     | 14.00    | 39.00  | 546.00 |

|                   |          |             |          |
|-------------------|----------|-------------|----------|
| TOTAL PROGRAMADO: | 5,460.00 | TOTAL :     | 3,861.00 |
|                   |          | DIFERENCIA: | 1,599.00 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21770200 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 320.00     | 19.00    | 22.80  | 433.20 |
|          | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 320.00     | 9.00     | 22.80  | 205.20 |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 320.00     | 28.00    | 22.80  | 638.40 |
|          | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 320.00     | 29.00    | 22.80  | 661.20 |
|          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 320.00     | 35.00    | 22.80  | 798.00 |
|          | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 320.00     | 12.00    | 22.80  | 273.60 |
|          | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 320.00     | 24.00    | 22.80  | 547.20 |
|          | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 320.00     | 29.00    | 22.80  | 661.20 |

HOSPITAL INFANTIL DE MÉXICO  
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| 21770200          | 000175     | 12/03/2024 | 4576          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 320.00      | 32.00    | 22.80     | 729.60    |
|-------------------|------------|------------|---------------|---------------|---------------|---------------|-------------|----------|-----------|-----------|
| TOTAL PROGRAMADO: |            |            |               |               |               |               | 7,296.00    | TOTAL :  |           | 4,947.60  |
|                   |            |            |               |               |               |               | DIFERENCIA: |          | 2,348.40  |           |
| ARTICULO          | ENTRADA    | F. ENTRADA | FACTURA       | CONTRATO      | NO. ENTREGA   | OFICIO        | CANT. PROG  | CANTIDAD | PRECIO    | TOTAL     |
| 21770220          | 000027     | 23/01/2024 | 4398          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 530.00      | 42.00    | 23.80     | 999.60    |
|                   | 000028     | 23/01/2024 | 4399          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 530.00      | 59.00    | 23.80     | 1,404.20  |
|                   | 000054     | 02/02/2024 | 4434          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 530.00      | 31.00    | 23.80     | 737.80    |
|                   | 000055     | 02/02/2024 | 4435          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 530.00      | 23.00    | 23.80     | 547.40    |
|                   | 000110     | 15/02/2024 | 4488          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 530.00      | 49.00    | 23.80     | 1,166.20  |
|                   | 000111     | 15/02/2024 | 4489          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 530.00      | 52.00    | 23.80     | 1,237.60  |
|                   | 000149     | 29/02/2024 | 4536          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 530.00      | 31.00    | 23.80     | 737.80    |
|                   | 000158     | 29/02/2024 | 4537          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 530.00      | 23.00    | 23.80     | 547.40    |
|                   | 000175     | 12/03/2024 | 4576          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 530.00      | 49.00    | 23.80     | 1,166.20  |
| TOTAL PROGRAMADO: |            |            |               |               |               |               | 12,614.00   | TOTAL :  |           | 8,544.20  |
|                   |            |            |               |               |               |               | DIFERENCIA: |          | 4,069.80  |           |
| ARTICULO          | ENTRADA    | F. ENTRADA | FACTURA       | CONTRATO      | NO. ENTREGA   | OFICIO        | CANT. PROG  | CANTIDAD | PRECIO    | TOTAL     |
| 21770225          | 000027     | 23/01/2024 | 4398          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 1,900.00    | 138.00   | 23.25     | 3,208.50  |
|                   | 000028     | 23/01/2024 | 4399          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 1,900.00    | 132.00   | 23.25     | 3,069.00  |
|                   | 000054     | 02/02/2024 | 4434          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 1,900.00    | 138.00   | 23.25     | 3,208.50  |
|                   | 000055     | 02/02/2024 | 4435          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 1,900.00    | 153.00   | 23.25     | 3,557.25  |
|                   | 000110     | 15/02/2024 | 4488          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 1,900.00    | 144.00   | 23.25     | 3,348.00  |
|                   | 000111     | 15/02/2024 | 4489          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 1,900.00    | 141.00   | 23.25     | 3,278.25  |
|                   | 000149     | 29/02/2024 | 4536          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 1,900.00    | 135.00   | 23.25     | 3,138.75  |
|                   | 000158     | 29/02/2024 | 4537          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 1,900.00    | 151.00   | 23.25     | 3,510.75  |
|                   | 000175     | 12/03/2024 | 4576          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 1,900.00    | 143.00   | 23.25     | 3,324.75  |
| TOTAL PROGRAMADO: |            |            |               |               |               |               | 44,175.00   | TOTAL :  |           | 29,643.75 |
|                   |            |            |               |               |               |               | DIFERENCIA: |          | 14,531.25 |           |
| ARTICULO          | ENTRADA    | F. ENTRADA | FACTURA       | CONTRATO      | NO. ENTREGA   | OFICIO        | CANT. PROG  | CANTIDAD | PRECIO    | TOTAL     |
| 21770231          | 000027     | 23/01/2024 | 4398          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 470.00      | 40.00    | 21.89     | 875.60    |
|                   | 000028     | 23/01/2024 | 4399          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 470.00      | 27.00    | 21.89     | 591.03    |
|                   | 000039     | 24/01/2024 | 4404          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 470.00      | 4.00     | 21.89     | 87.56     |
|                   | 000040     | 24/01/2024 | 4405          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 470.00      | 4.00     | 21.89     | 87.56     |
|                   | 000054     | 02/02/2024 | 4434          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 470.00      | 36.00    | 21.89     | 788.04    |
|                   | 000055     | 02/02/2024 | 4435          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 470.00      | 44.00    | 21.89     | 963.16    |
|                   | 000110     | 15/02/2024 | 4488          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 470.00      | 41.00    | 21.89     | 897.49    |
|                   | 000111     | 15/02/2024 | 4489          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 470.00      | 18.00    | 21.89     | 394.02    |
|                   | 000149     | 29/02/2024 | 4536          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 470.00      | 32.00    | 21.89     | 700.48    |
| 000158            | 29/02/2024 | 4537       | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 470.00        | 39.00       | 21.89    | 853.71    |           |
|                   | 000175     | 12/03/2024 | 4576          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 470.00      | 41.00    | 21.89     | 897.49    |
| TOTAL PROGRAMADO: |            |            |               |               |               |               | 10,288.30   | TOTAL :  |           | 7,136.14  |
|                   |            |            |               |               |               |               | DIFERENCIA: |          | 3,152.16  |           |
| ARTICULO          | ENTRADA    | F. ENTRADA | FACTURA       | CONTRATO      | NO. ENTREGA   | OFICIO        | CANT. PROG  | CANTIDAD | PRECIO    | TOTAL     |
| 21770240          | 000027     | 23/01/2024 | 4398          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 520.00      | 36.00    | 20.30     | 730.80    |
|                   | 000028     | 23/01/2024 | 4399          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 520.00      | 53.00    | 20.30     | 1,075.90  |
|                   | 000054     | 02/02/2024 | 4434          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 520.00      | 28.00    | 20.30     | 568.40    |
|                   | 000055     | 02/02/2024 | 4435          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 520.00      | 47.00    | 20.30     | 954.10    |
|                   | 000110     | 15/02/2024 | 4488          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 520.00      | 30.00    | 20.30     | 609.00    |
|                   | 000111     | 15/02/2024 | 4489          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 520.00      | 47.00    | 20.30     | 954.10    |
|                   | 000149     | 29/02/2024 | 4536          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 520.00      | 23.00    | 20.30     | 466.90    |
|                   | 000158     | 29/02/2024 | 4537          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 520.00      | 47.00    | 20.30     | 954.10    |
|                   | 000175     | 12/03/2024 | 4576          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 520.00      | 28.00    | 20.30     | 568.40    |
| TOTAL PROGRAMADO: |            |            |               |               |               |               | 10,556.00   | TOTAL :  |           | 6,881.70  |
|                   |            |            |               |               |               |               | DIFERENCIA: |          | 3,674.30  |           |
| ARTICULO          | ENTRADA    | F. ENTRADA | FACTURA       | CONTRATO      | NO. ENTREGA   | OFICIO        | CANT. PROG  | CANTIDAD | PRECIO    | TOTAL     |
| 21770250          | 000027     | 23/01/2024 | 4398          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 2,750.00    | 204.00   | 21.75     | 4,437.00  |
|                   | 000028     | 23/01/2024 | 4399          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 2,750.00    | 220.00   | 21.75     | 4,785.00  |
|                   | 000054     | 02/02/2024 | 4434          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 2,750.00    | 193.00   | 21.75     | 4,197.75  |
|                   | 000055     | 02/02/2024 | 4435          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 2,750.00    | 168.00   | 21.75     | 3,654.00  |
|                   | 000110     | 15/02/2024 | 4488          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 2,750.00    | 199.00   | 21.75     | 4,328.25  |
|                   | 000111     | 15/02/2024 | 4489          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 2,750.00    | 175.00   | 21.75     | 3,806.25  |
|                   | 000149     | 29/02/2024 | 4536          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 2,750.00    | 183.00   | 21.75     | 3,980.25  |
|                   | 000158     | 29/02/2024 | 4537          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 2,750.00    | 142.00   | 21.75     | 3,088.50  |
|                   | 000175     | 12/03/2024 | 4576          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 2,750.00    | 188.00   | 21.75     | 4,089.00  |
| TOTAL PROGRAMADO: |            |            |               |               |               |               | 59,812.50   | TOTAL :  |           | 36,366.00 |
|                   |            |            |               |               |               |               | DIFERENCIA: |          | 23,446.50 |           |
| ARTICULO          | ENTRADA    | F. ENTRADA | FACTURA       | CONTRATO      | NO. ENTREGA   | OFICIO        | CANT. PROG  | CANTIDAD | PRECIO    | TOTAL     |
| 21770260          | 000027     | 23/01/2024 | 4398          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 275.00      | 1.00     | 20.80     | 20.80     |
|                   | 000028     | 23/01/2024 | 4399          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 275.00      | 3.00     | 20.80     | 62.40     |
|                   | 000039     | 24/01/2024 | 4404          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 275.00      | 37.00    | 20.80     | 769.60    |
|                   | 000040     | 24/01/2024 | 4405          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 275.00      | 37.00    | 20.80     | 769.60    |
|                   | 000054     | 02/02/2024 | 4434          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 275.00      | 60.00    | 20.80     | 1,248.00  |
|                   | 000055     | 02/02/2024 | 4435          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 275.00      | 17.00    | 20.80     | 353.60    |
|                   | 000060     | 06/02/2024 | 4440          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 275.00      | 36.00    | 20.80     | 748.80    |
|                   | 000061     | 06/02/2024 | 4441          | RM-AG-0038/24 | 000001        | OF-AG-0010/24 | 275.00      | 36.00    | 20.80     | 748.80    |

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| 21770260          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 275.00      | 3.00     | 20.80     | 62.40     |
|-------------------|---------|------------|---------|---------------|-------------|---------------|-------------|----------|-----------|-----------|
|                   | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 275.00      | 1.00     | 20.80     | 20.80     |
|                   | 000116  | 15/02/2024 | 4496    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 275.00      | 36.00    | 20.80     | 748.80    |
|                   | 000117  | 15/02/2024 | 4497    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 275.00      | 8.00     | 20.80     | 166.40    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 5,720.00    | TOTAL :  |           | 5,720.00  |
|                   |         |            |         |               |             |               | DIFERENCIA: |          | 0.00      |           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD | PRECIO    | TOTAL     |
| 21770270          | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 310.00      | 24.00    | 13.00     | 312.00    |
|                   | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 310.00      | 20.00    | 13.00     | 260.00    |
|                   | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 310.00      | 23.00    | 13.00     | 299.00    |
|                   | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 310.00      | 25.00    | 13.00     | 325.00    |
|                   | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 310.00      | 29.00    | 13.00     | 377.00    |
|                   | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 310.00      | 19.00    | 13.00     | 247.00    |
|                   | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 310.00      | 21.00    | 13.00     | 273.00    |
|                   | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 310.00      | 23.00    | 13.00     | 299.00    |
|                   | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 310.00      | 23.00    | 13.00     | 299.00    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 4,030.00    | TOTAL :  |           | 2,691.00  |
|                   |         |            |         |               |             |               | DIFERENCIA: |          | 1,339.00  |           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD | PRECIO    | TOTAL     |
| 21770280          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 25.00       | 2.00     | 12.00     | 24.00     |
|                   | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 25.00       | 5.00     | 12.00     | 60.00     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 300.00      | TOTAL :  |           | 84.00     |
|                   |         |            |         |               |             |               | DIFERENCIA: |          | 216.00    |           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD | PRECIO    | TOTAL     |
| 21770300          | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 520.00      | 49.00    | 20.30     | 994.70    |
|                   | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 520.00      | 40.00    | 20.30     | 812.00    |
|                   | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 520.00      | 38.00    | 20.30     | 771.40    |
|                   | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 520.00      | 24.00    | 20.30     | 487.20    |
|                   | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 520.00      | 52.00    | 20.30     | 1,055.60  |
|                   | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 520.00      | 44.00    | 20.30     | 893.20    |
|                   | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 520.00      | 35.00    | 20.30     | 710.50    |
|                   | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 520.00      | 23.00    | 20.30     | 466.90    |
|                   | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 520.00      | 51.00    | 20.30     | 1,035.30  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 10,556.00   | TOTAL :  |           | 7,226.80  |
|                   |         |            |         |               |             |               | DIFERENCIA: |          | 3,329.20  |           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD | PRECIO    | TOTAL     |
| 21770330          | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00    | 246.00   | 10.00     | 2,460.00  |
|                   | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00    | 256.00   | 10.00     | 2,560.00  |
|                   | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00    | 226.00   | 10.00     | 2,260.00  |
|                   | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00    | 254.00   | 10.00     | 2,540.00  |
|                   | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00    | 224.00   | 10.00     | 2,240.00  |
|                   | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00    | 223.00   | 10.00     | 2,230.00  |
|                   | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00    | 205.00   | 10.00     | 2,050.00  |
|                   | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00    | 222.00   | 10.00     | 2,220.00  |
|                   | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00    | 213.00   | 10.00     | 2,130.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 35,000.00   | TOTAL :  |           | 20,690.00 |
|                   |         |            |         |               |             |               | DIFERENCIA: |          | 14,310.00 |           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD | PRECIO    | TOTAL     |
| 21770340          | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 110.00      | 5.25     | 63.00     | 330.75    |
|                   | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 110.00      | 9.45     | 63.00     | 595.35    |
|                   | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 110.00      | 11.67    | 63.00     | 735.21    |
|                   | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 110.00      | 3.67     | 63.00     | 231.21    |
|                   | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 110.00      | 7.64     | 63.00     | 481.32    |
|                   | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 110.00      | 7.56     | 63.00     | 476.28    |
|                   | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 110.00      | 7.67     | 63.00     | 483.21    |
|                   | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 110.00      | 3.67     | 63.00     | 231.21    |
|                   | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 110.00      | 7.00     | 63.00     | 441.00    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 6,930.00    | TOTAL :  |           | 4,005.54  |
|                   |         |            |         |               |             |               | DIFERENCIA: |          | 2,924.46  |           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD | PRECIO    | TOTAL     |
| 21770350          | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,000.00    | 118.00   | 15.40     | 1,817.20  |
|                   | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,000.00    | 179.00   | 15.40     | 2,756.60  |
|                   | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,000.00    | 146.00   | 15.40     | 2,248.40  |
|                   | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,000.00    | 116.00   | 15.40     | 1,786.40  |
|                   | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,000.00    | 147.00   | 15.40     | 2,263.80  |
|                   | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,000.00    | 129.00   | 15.40     | 1,986.60  |
|                   | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,000.00    | 97.00    | 15.40     | 1,493.80  |
|                   | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,000.00    | 100.00   | 15.40     | 1,540.00  |
|                   | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,000.00    | 115.00   | 15.40     | 1,771.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 30,800.00   | TOTAL :  |           | 17,663.80 |
|                   |         |            |         |               |             |               | DIFERENCIA: |          | 13,136.20 |           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD | PRECIO    | TOTAL     |
| 21770380          | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 165.00      | 10.58    | 19.90     | 210.54    |
|                   | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 165.00      | 5.93     | 19.90     | 118.01    |

HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ

REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 26

|          |        |            |      |               |        |               |        |       |       |        |
|----------|--------|------------|------|---------------|--------|---------------|--------|-------|-------|--------|
| 21770380 | 000054 | 02/02/2024 | 4434 | RM-AG-0038/24 | 000001 | OF-AG-0010/24 | 165.00 | 12.43 | 19.90 | 247.36 |
|          | 000055 | 02/02/2024 | 4435 | RM-AG-0038/24 | 000001 | OF-AG-0010/24 | 165.00 | 9.47  | 19.90 | 188.45 |
|          | 000110 | 15/02/2024 | 4488 | RM-AG-0038/24 | 000001 | OF-AG-0010/24 | 165.00 | 14.46 | 19.90 | 287.75 |
|          | 000111 | 15/02/2024 | 4489 | RM-AG-0038/24 | 000001 | OF-AG-0010/24 | 165.00 | 4.71  | 19.90 | 93.73  |
|          | 000149 | 29/02/2024 | 4536 | RM-AG-0038/24 | 000001 | OF-AG-0010/24 | 165.00 | 8.08  | 19.90 | 160.79 |
|          | 000158 | 29/02/2024 | 4537 | RM-AG-0038/24 | 000001 | OF-AG-0010/24 | 165.00 | 6.38  | 19.90 | 126.96 |
|          | 000175 | 12/03/2024 | 4576 | RM-AG-0038/24 | 000001 | OF-AG-0010/24 | 165.00 | 9.42  | 19.90 | 187.46 |

|                   |          |             |          |
|-------------------|----------|-------------|----------|
| TOTAL PROGRAMADO: | 3,283.50 | TOTAL :     | 1,621.05 |
|                   |          | DIFERENCIA: | 1,662.45 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21770390 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 100.00     | 8.55     | 19.90  | 170.15 |
|          | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 100.00     | 5.29     | 19.90  | 105.27 |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 100.00     | 7.57     | 19.90  | 150.64 |
|          | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 100.00     | 7.03     | 19.90  | 139.90 |
|          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 100.00     | 10.97    | 19.90  | 218.30 |
|          | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 100.00     | 5.22     | 19.90  | 103.88 |
|          | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 100.00     | 5.54     | 19.90  | 110.25 |
|          | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 100.00     | 4.85     | 19.90  | 96.52  |
|          | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 100.00     | 7.10     | 19.90  | 141.29 |

|                   |          |             |          |
|-------------------|----------|-------------|----------|
| TOTAL PROGRAMADO: | 1,990.00 | TOTAL :     | 1,236.19 |
|                   |          | DIFERENCIA: | 753.81   |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|-------|
| 21770400 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 15.00      | 3.00     | 13.00  | 39.00 |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 15.00      | 1.00     | 13.00  | 13.00 |
|          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 15.00      | 2.00     | 13.00  | 26.00 |
|          | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 15.00      | 1.00     | 13.00  | 13.00 |
|          | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 15.00      | 1.00     | 13.00  | 13.00 |
|          | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 15.00      | 2.00     | 13.00  | 26.00 |

|                   |        |             |        |
|-------------------|--------|-------------|--------|
| TOTAL PROGRAMADO: | 195.00 | TOTAL :     | 130.00 |
|                   |        | DIFERENCIA: | 65.00  |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|-------|
| 21770405 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 10.00      | 0.40     | 12.00  | 4.80  |
|          | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 10.00      | 0.72     | 12.00  | 8.64  |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 10.00      | 0.94     | 12.00  | 11.28 |
|          | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 10.00      | 0.56     | 12.00  | 6.72  |
|          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 10.00      | 0.40     | 12.00  | 4.80  |
|          | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 10.00      | 0.70     | 12.00  | 8.40  |
|          | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 10.00      | 0.94     | 12.00  | 11.28 |
|          | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 10.00      | 0.59     | 12.00  | 7.08  |
|          | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 10.00      | 0.40     | 12.00  | 4.80  |

|                   |        |             |       |
|-------------------|--------|-------------|-------|
| TOTAL PROGRAMADO: | 120.00 | TOTAL :     | 67.80 |
|                   |        | DIFERENCIA: | 52.20 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21770417 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 50.00      | 7.00     | 30.00  | 210.00 |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 50.00      | 7.00     | 30.00  | 210.00 |
|          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 50.00      | 7.00     | 30.00  | 210.00 |
|          | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 50.00      | 7.00     | 30.00  | 210.00 |
|          | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 50.00      | 7.00     | 30.00  | 210.00 |

|                   |          |             |          |
|-------------------|----------|-------------|----------|
| TOTAL PROGRAMADO: | 1,500.00 | TOTAL :     | 1,050.00 |
|                   |          | DIFERENCIA: | 450.00   |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21770440 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,650.00   | 167.00   | 19.20  | 3,206.40 |
|          | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,650.00   | 102.00   | 19.20  | 1,958.40 |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,650.00   | 144.00   | 19.20  | 2,764.80 |
|          | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,650.00   | 85.00    | 19.20  | 1,632.00 |
|          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,650.00   | 169.00   | 19.20  | 3,244.80 |
|          | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,650.00   | 95.00    | 19.20  | 1,824.00 |
|          | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,650.00   | 126.00   | 19.20  | 2,419.20 |
|          | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,650.00   | 84.00    | 19.20  | 1,612.80 |
|          | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,650.00   | 169.00   | 19.20  | 3,244.80 |

|                   |           |             |           |
|-------------------|-----------|-------------|-----------|
| TOTAL PROGRAMADO: | 31,680.00 | TOTAL :     | 21,907.20 |
|                   |           | DIFERENCIA: | 9,772.80  |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21770450 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 215.00     | 33.00    | 12.50  | 412.50 |
|          | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 215.00     | 3.00     | 12.50  | 37.50  |
|          | 000039  | 24/01/2024 | 4404    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 215.00     | 34.00    | 12.50  | 425.00 |
|          | 000040  | 24/01/2024 | 4405    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 215.00     | 34.00    | 12.50  | 425.00 |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 215.00     | 6.00     | 12.50  | 75.00  |
|          | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 215.00     | 23.00    | 12.50  | 287.50 |
|          | 000060  | 06/02/2024 | 4440    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 215.00     | 32.00    | 12.50  | 400.00 |
|          | 000061  | 06/02/2024 | 4441    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 215.00     | 32.00    | 12.50  | 400.00 |
|          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 215.00     | 18.00    | 12.50  | 225.00 |

|                   |          |             |          |
|-------------------|----------|-------------|----------|
| TOTAL PROGRAMADO: | 2,687.50 | TOTAL :     | 2,687.50 |
|                   |          | DIFERENCIA: | 0.00     |

HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ

REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 27

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21770470 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 370.00     | 17.00    | 18.75  | 318.75 |
|          | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 370.00     | 19.00    | 18.75  | 356.25 |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 370.00     | 39.00    | 18.75  | 731.25 |
|          | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 370.00     | 26.00    | 18.75  | 487.50 |
|          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 370.00     | 20.00    | 18.75  | 375.00 |
|          | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 370.00     | 15.00    | 18.75  | 281.25 |
|          | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 370.00     | 36.00    | 18.75  | 675.00 |
|          | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 370.00     | 26.00    | 18.75  | 487.50 |
|          | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 370.00     | 20.00    | 18.75  | 375.00 |

TOTAL PROGRAMADO: 6,937.50 TOTAL : 4,087.50  
DIFERENCIA: 2,850.00

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21770490 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 500.00     | 48.00    | 18.00  | 864.00 |
|          | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 500.00     | 48.00    | 18.00  | 864.00 |

TOTAL PROGRAMADO: 9,000.00 TOTAL : 1,728.00  
DIFERENCIA: 7,272.00

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21770510 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 229.00   | 33.86  | 7,753.94 |
|          | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 239.00   | 33.86  | 8,092.54 |
|          | 000039  | 24/01/2024 | 4404    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 16.00    | 33.86  | 541.76   |
|          | 000040  | 24/01/2024 | 4405    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 16.00    | 33.86  | 541.76   |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 233.00   | 33.86  | 7,889.38 |
|          | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 269.00   | 33.86  | 9,108.34 |
|          | 000060  | 06/02/2024 | 4440    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 16.00    | 33.86  | 541.76   |
|          | 000061  | 06/02/2024 | 4441    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 16.00    | 33.86  | 541.76   |
|          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 289.00   | 33.86  | 9,785.54 |
|          | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 167.00   | 33.86  | 5,654.62 |
|          | 000116  | 15/02/2024 | 4496    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 16.00    | 33.86  | 541.76   |
|          | 000117  | 15/02/2024 | 4497    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 16.00    | 33.86  | 541.76   |
|          | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 217.00   | 33.86  | 7,347.62 |
|          | 000156  | 29/02/2024 | 4544    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 16.00    | 33.86  | 541.76   |
|          | 000157  | 29/02/2024 | 4545    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 16.00    | 33.86  | 541.76   |
|          | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 244.00   | 33.86  | 8,261.84 |
|          | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 269.00   | 33.86  | 9,108.34 |
|          | 000176  | 12/03/2024 | 4577    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 16.00    | 33.86  | 541.76   |

TOTAL PROGRAMADO: 118,510.00 TOTAL : 77,878.00  
DIFERENCIA: 40,632.00

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21770511 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 650.00     | 48.00    | 30.80  | 1,478.40 |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 650.00     | 48.00    | 30.80  | 1,478.40 |
|          | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 650.00     | 48.00    | 30.80  | 1,478.40 |
|          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 650.00     | 120.00   | 30.80  | 3,696.00 |
|          | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 650.00     | 48.00    | 30.80  | 1,478.40 |
|          | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 650.00     | 48.00    | 30.80  | 1,478.40 |
|          | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 650.00     | 48.00    | 30.80  | 1,478.40 |

TOTAL PROGRAMADO: 20,020.00 TOTAL : 12,566.40  
DIFERENCIA: 7,453.60

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21770520 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,200.00   | 14.00    | 16.64  | 232.96   |
|          | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,200.00   | 136.00   | 16.64  | 2,263.04 |
|          | 000039  | 24/01/2024 | 4404    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,200.00   | 54.00    | 16.64  | 898.56   |
|          | 000040  | 24/01/2024 | 4405    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,200.00   | 54.00    | 16.64  | 898.56   |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,200.00   | 141.00   | 16.64  | 2,346.24 |
|          | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,200.00   | 29.00    | 16.64  | 482.56   |
|          | 000060  | 06/02/2024 | 4440    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,200.00   | 54.00    | 16.64  | 898.56   |
|          | 000061  | 06/02/2024 | 4441    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,200.00   | 54.00    | 16.64  | 898.56   |
|          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,200.00   | 53.00    | 16.64  | 881.92   |
|          | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,200.00   | 83.00    | 16.64  | 1,381.12 |
|          | 000116  | 15/02/2024 | 4496    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,200.00   | 54.00    | 16.64  | 898.56   |
|          | 000117  | 15/02/2024 | 4497    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,200.00   | 54.00    | 16.64  | 898.56   |
|          | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,200.00   | 136.00   | 16.64  | 2,263.04 |
|          | 000156  | 29/02/2024 | 4544    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,200.00   | 54.00    | 16.64  | 898.56   |
|          | 000157  | 29/02/2024 | 4545    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,200.00   | 54.00    | 16.64  | 898.56   |
|          | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,200.00   | 29.00    | 16.64  | 482.56   |
|          | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,200.00   | 63.00    | 16.64  | 1,048.32 |
|          | 000176  | 12/03/2024 | 4577    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,200.00   | 54.00    | 16.64  | 898.56   |

TOTAL PROGRAMADO: 19,968.00 TOTAL : 19,468.80  
DIFERENCIA: 499.20

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21770530 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,850.00   | 202.00   | 12.16  | 2,456.32 |
|          | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,850.00   | 254.00   | 12.16  | 3,088.64 |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,850.00   | 290.00   | 12.16  | 3,526.40 |
|          | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,850.00   | 267.00   | 12.16  | 3,246.72 |
|          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,850.00   | 196.00   | 12.16  | 2,383.36 |

HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ

REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 28

|          |        |            |      |               |        |               |          |        |       |          |
|----------|--------|------------|------|---------------|--------|---------------|----------|--------|-------|----------|
| 21770530 | 000111 | 15/02/2024 | 4489 | RM-AG-0038/24 | 000001 | OF-AG-0010/24 | 3,850.00 | 187.00 | 12.16 | 2,273.92 |
|          | 000149 | 29/02/2024 | 4536 | RM-AG-0038/24 | 000001 | OF-AG-0010/24 | 3,850.00 | 268.00 | 12.16 | 3,258.88 |
|          | 000158 | 29/02/2024 | 4537 | RM-AG-0038/24 | 000001 | OF-AG-0010/24 | 3,850.00 | 277.00 | 12.16 | 3,368.32 |
|          | 000175 | 12/03/2024 | 4576 | RM-AG-0038/24 | 000001 | OF-AG-0010/24 | 3,850.00 | 169.00 | 12.16 | 2,055.04 |

|                   |           |             |           |
|-------------------|-----------|-------------|-----------|
| TOTAL PROGRAMADO: | 46,816.00 | TOTAL :     | 25,657.60 |
|                   |           | DIFERENCIA: | 21,158.40 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21770540 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,500.00   | 152.00   | 19.20  | 2,918.40 |
|          | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,500.00   | 213.00   | 19.20  | 4,089.60 |
|          | 000039  | 24/01/2024 | 4404    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,500.00   | 104.00   | 19.20  | 1,996.80 |
|          | 000040  | 24/01/2024 | 4405    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,500.00   | 104.00   | 19.20  | 1,996.80 |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,500.00   | 162.00   | 19.20  | 3,110.40 |
|          | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,500.00   | 182.00   | 19.20  | 3,494.40 |
|          | 000060  | 06/02/2024 | 4440    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,500.00   | 82.00    | 19.20  | 1,574.40 |
|          | 000061  | 06/02/2024 | 4441    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,500.00   | 82.00    | 19.20  | 1,574.40 |
|          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,500.00   | 169.00   | 19.20  | 3,244.80 |
|          | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,500.00   | 202.00   | 19.20  | 3,878.40 |
|          | 000116  | 15/02/2024 | 4496    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,500.00   | 82.00    | 19.20  | 1,574.40 |
|          | 000117  | 15/02/2024 | 4497    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,500.00   | 82.00    | 19.20  | 1,574.40 |
|          | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,500.00   | 162.00   | 19.20  | 3,110.40 |
|          | 000156  | 29/02/2024 | 4544    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,500.00   | 82.00    | 19.20  | 1,574.40 |
|          | 000157  | 29/02/2024 | 4545    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,500.00   | 82.00    | 19.20  | 1,574.40 |
|          | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,500.00   | 181.00   | 19.20  | 3,475.20 |
|          | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,500.00   | 157.00   | 19.20  | 3,014.40 |
|          | 000176  | 12/03/2024 | 4577    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,500.00   | 82.00    | 19.20  | 1,574.40 |

|                   |           |             |           |
|-------------------|-----------|-------------|-----------|
| TOTAL PROGRAMADO: | 48,000.00 | TOTAL :     | 45,350.40 |
|                   |           | DIFERENCIA: | 2,649.60  |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL     |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|-----------|
| 21770550 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 272.00   | 37.15  | 10,104.80 |
|          | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 256.00   | 37.15  | 9,510.40  |
|          | 000039  | 24/01/2024 | 4404    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 11.00    | 37.15  | 408.65    |
|          | 000040  | 24/01/2024 | 4405    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 11.00    | 37.15  | 408.65    |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 223.00   | 37.15  | 8,284.45  |
|          | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 204.00   | 37.15  | 7,578.60  |
|          | 000060  | 06/02/2024 | 4440    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 10.00    | 37.15  | 371.50    |
|          | 000061  | 06/02/2024 | 4441    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 10.00    | 37.15  | 371.50    |
|          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 257.00   | 37.15  | 9,547.55  |
|          | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 256.00   | 37.15  | 9,510.40  |
|          | 000116  | 15/02/2024 | 4496    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 10.00    | 37.15  | 371.50    |
|          | 000117  | 15/02/2024 | 4497    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 10.00    | 37.15  | 371.50    |
|          | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 224.00   | 37.15  | 8,321.60  |
|          | 000156  | 29/02/2024 | 4544    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 10.00    | 37.15  | 371.50    |
|          | 000157  | 29/02/2024 | 4545    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 10.00    | 37.15  | 371.50    |
|          | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 198.00   | 37.15  | 7,355.70  |
|          | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 252.00   | 37.15  | 9,361.80  |
|          | 000176  | 12/03/2024 | 4577    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 3,500.00   | 10.00    | 37.15  | 371.50    |

|                   |            |             |           |
|-------------------|------------|-------------|-----------|
| TOTAL PROGRAMADO: | 130,025.00 | TOTAL :     | 82,993.10 |
|                   |            | DIFERENCIA: | 47,031.90 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21770560 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,110.00   | 48.00    | 18.75  | 900.00   |
|          | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,110.00   | 176.00   | 18.75  | 3,300.00 |
|          | 000039  | 24/01/2024 | 4404    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,110.00   | 48.00    | 18.75  | 900.00   |
|          | 000040  | 24/01/2024 | 4405    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,110.00   | 48.00    | 18.75  | 900.00   |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,110.00   | 29.00    | 18.75  | 543.75   |
|          | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,110.00   | 120.00   | 18.75  | 2,250.00 |
|          | 000060  | 06/02/2024 | 4440    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,110.00   | 43.00    | 18.75  | 806.25   |
|          | 000061  | 06/02/2024 | 4441    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,110.00   | 43.00    | 18.75  | 806.25   |
|          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,110.00   | 44.00    | 18.75  | 825.00   |
|          | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,110.00   | 163.00   | 18.75  | 3,056.25 |
|          | 000116  | 15/02/2024 | 4496    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,110.00   | 43.00    | 18.75  | 806.25   |
|          | 000117  | 15/02/2024 | 4497    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,110.00   | 43.00    | 18.75  | 806.25   |
|          | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,110.00   | 29.00    | 18.75  | 543.75   |
|          | 000156  | 29/02/2024 | 4544    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,110.00   | 43.00    | 18.75  | 806.25   |
|          | 000157  | 29/02/2024 | 4545    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,110.00   | 43.00    | 18.75  | 806.25   |
|          | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,110.00   | 120.00   | 18.75  | 2,250.00 |
|          | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,110.00   | 27.00    | 18.75  | 506.25   |

|                   |           |             |           |
|-------------------|-----------|-------------|-----------|
| TOTAL PROGRAMADO: | 20,812.50 | TOTAL :     | 20,812.50 |
|                   |           | DIFERENCIA: | 0.00      |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21770570 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 670.00     | 30.00    | 19.20  | 576.00   |
|          | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 670.00     | 47.00    | 19.20  | 902.40   |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 670.00     | 78.00    | 19.20  | 1,497.60 |
|          | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 670.00     | 58.00    | 19.20  | 1,113.60 |
|          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 670.00     | 30.00    | 19.20  | 576.00   |
|          | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 670.00     | 47.00    | 19.20  | 902.40   |
|          | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 670.00     | 78.00    | 19.20  | 1,497.60 |

HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ

REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 29

|          |        |            |      |               |        |               |        |       |       |          |
|----------|--------|------------|------|---------------|--------|---------------|--------|-------|-------|----------|
| 21770570 | 000158 | 29/02/2024 | 4537 | RM-AG-0038/24 | 000001 | OF-AG-0010/24 | 670.00 | 58.00 | 19.20 | 1,113.60 |
|          | 000175 | 12/03/2024 | 4576 | RM-AG-0038/24 | 000001 | OF-AG-0010/24 | 670.00 | 30.00 | 19.20 | 576.00   |

|                   |           |             |          |
|-------------------|-----------|-------------|----------|
| TOTAL PROGRAMADO: | 12,864.00 | TOTAL :     | 8,755.20 |
|                   |           | DIFERENCIA: | 4,108.80 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21770590 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,500.00   | 200.00   | 15.00  | 3,000.00 |
|          | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,500.00   | 110.00   | 15.00  | 1,650.00 |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,500.00   | 160.00   | 15.00  | 2,400.00 |
|          | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,500.00   | 188.00   | 15.00  | 2,820.00 |
|          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,500.00   | 183.00   | 15.00  | 2,745.00 |
|          | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,500.00   | 107.00   | 15.00  | 1,605.00 |
|          | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,500.00   | 160.00   | 15.00  | 2,400.00 |
|          | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,500.00   | 188.00   | 15.00  | 2,820.00 |
|          | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 2,500.00   | 182.00   | 15.00  | 2,730.00 |

|                   |           |             |           |
|-------------------|-----------|-------------|-----------|
| TOTAL PROGRAMADO: | 37,500.00 | TOTAL :     | 22,170.00 |
|                   |           | DIFERENCIA: | 15,330.00 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21770600 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,600.00   | 108.00   | 10.88  | 1,175.04 |
|          | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,600.00   | 67.00    | 10.88  | 728.96   |
|          | 000039  | 24/01/2024 | 4404    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,600.00   | 85.00    | 10.88  | 924.80   |
|          | 000040  | 24/01/2024 | 4405    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,600.00   | 85.00    | 10.88  | 924.80   |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,600.00   | 210.00   | 10.88  | 2,284.80 |
|          | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,600.00   | 89.00    | 10.88  | 968.32   |
|          | 000060  | 06/02/2024 | 4440    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,600.00   | 80.00    | 10.88  | 870.40   |
|          | 000061  | 06/02/2024 | 4441    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,600.00   | 80.00    | 10.88  | 870.40   |
|          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,600.00   | 60.00    | 10.88  | 652.80   |
|          | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,600.00   | 97.00    | 10.88  | 1,055.36 |
|          | 000116  | 15/02/2024 | 4496    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,600.00   | 80.00    | 10.88  | 870.40   |
|          | 000117  | 15/02/2024 | 4497    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,600.00   | 80.00    | 10.88  | 870.40   |
|          | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,600.00   | 210.00   | 10.88  | 2,284.80 |
|          | 000156  | 29/02/2024 | 4544    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,600.00   | 80.00    | 10.88  | 870.40   |
|          | 000157  | 29/02/2024 | 4545    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,600.00   | 80.00    | 10.88  | 870.40   |
|          | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,600.00   | 89.00    | 10.88  | 968.32   |
|          | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,600.00   | 20.00    | 10.88  | 217.60   |

|                   |           |             |           |
|-------------------|-----------|-------------|-----------|
| TOTAL PROGRAMADO: | 17,408.00 | TOTAL :     | 17,408.00 |
|                   |           | DIFERENCIA: | 0.00      |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21770640 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,200.00   | 72.00    | 63.00  | 4,536.00 |
|          | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,200.00   | 53.00    | 63.00  | 3,339.00 |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,200.00   | 70.00    | 63.00  | 4,410.00 |
|          | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,200.00   | 41.00    | 63.00  | 2,583.00 |
|          | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,200.00   | 27.00    | 63.00  | 1,701.00 |
|          | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,200.00   | 70.00    | 63.00  | 4,410.00 |
|          | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,200.00   | 41.00    | 63.00  | 2,583.00 |
|          | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 1,200.00   | 72.00    | 63.00  | 4,536.00 |

|                   |           |             |           |
|-------------------|-----------|-------------|-----------|
| TOTAL PROGRAMADO: | 75,600.00 | TOTAL :     | 28,098.00 |
|                   |           | DIFERENCIA: | 47,502.00 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21770720 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 250.00     | 3.00     | 89.90  | 269.70   |
|          | 000028  | 23/01/2024 | 4399    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 250.00     | 10.00    | 89.90  | 899.00   |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 250.00     | 2.00     | 89.90  | 179.80   |
|          | 000055  | 02/02/2024 | 4435    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 250.00     | 55.00    | 89.90  | 4,944.50 |
|          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 250.00     | 2.00     | 89.90  | 179.80   |
|          | 000111  | 15/02/2024 | 4489    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 250.00     | 9.00     | 89.90  | 809.10   |
|          | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 250.00     | 2.00     | 89.90  | 179.80   |
|          | 000158  | 29/02/2024 | 4537    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 250.00     | 53.00    | 89.90  | 4,764.70 |
|          | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 250.00     | 2.00     | 89.90  | 179.80   |

|                   |           |             |           |
|-------------------|-----------|-------------|-----------|
| TOTAL PROGRAMADO: | 22,475.00 | TOTAL :     | 12,406.20 |
|                   |           | DIFERENCIA: | 10,068.80 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21770750 | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 100.00     | 24.00    | 20.63  | 495.12 |
|          | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 100.00     | 29.00    | 20.63  | 598.27 |

|                   |          |             |          |
|-------------------|----------|-------------|----------|
| TOTAL PROGRAMADO: | 2,063.00 | TOTAL :     | 1,093.39 |
|                   |          | DIFERENCIA: | 969.61   |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21770755 | 000027  | 23/01/2024 | 4398    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 100.00     | 9.00     | 32.20  | 289.80 |
|          | 000054  | 02/02/2024 | 4434    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 100.00     | 10.00    | 32.20  | 322.00 |
|          | 000110  | 15/02/2024 | 4488    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 100.00     | 9.00     | 32.20  | 289.80 |
|          | 000149  | 29/02/2024 | 4536    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 100.00     | 10.00    | 32.20  | 322.00 |
|          | 000175  | 12/03/2024 | 4576    | RM-AG-0038/24 | 000001      | OF-AG-0010/24 | 100.00     | 9.00     | 32.20  | 289.80 |

|                   |          |             |          |
|-------------------|----------|-------------|----------|
| TOTAL PROGRAMADO: | 3,220.00 | TOTAL :     | 1,513.40 |
|                   |          | DIFERENCIA: | 1,706.60 |

|                 |             |              |             |            |
|-----------------|-------------|--------------|-------------|------------|
| TOTAL CONTRATO: | PROGRAMADO: | 1,033,484.30 | ENTRADAS:   | 660,144.36 |
|                 |             |              | DIFERENCIA: | 373,339.94 |

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PÁGINA: 30

| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD               | PRECIO                   | TOTAL                    |
|-------------------|---------|------------|---------|---------------|-------------|---------------|-------------|------------------------|--------------------------|--------------------------|
| 21770850          | 000041  | 24/01/2024 | 4406    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 25.00       | 3.00                   | 62.40                    | 187.20                   |
|                   | 000062  | 06/02/2024 | 4442    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 25.00       | 3.00                   | 62.40                    | 187.20                   |
|                   | 000112  | 15/02/2024 | 4490    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 25.00       | 3.00                   | 62.40                    | 187.20                   |
|                   | 000150  | 29/02/2024 | 4538    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 25.00       | 3.00                   | 62.40                    | 187.20                   |
|                   | 000177  | 12/03/2024 | 4578    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 25.00       | 3.00                   | 62.40                    | 187.20                   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 1,560.00    | TOTAL :<br>DIFERENCIA: |                          | 936.00<br>624.00         |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD               | PRECIO                   | TOTAL                    |
| 21780010          | 000041  | 24/01/2024 | 4406    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 1,600.00    | 64.00                  | 190.80                   | 12,211.20                |
|                   | 000042  | 24/01/2024 | 4407    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 1,600.00    | 146.00                 | 190.80                   | 27,856.80                |
|                   | 000062  | 06/02/2024 | 4442    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 1,600.00    | 74.00                  | 190.80                   | 14,119.20                |
|                   | 000063  | 06/02/2024 | 4443    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 1,600.00    | 143.00                 | 190.80                   | 27,284.40                |
|                   | 000112  | 15/02/2024 | 4490    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 1,600.00    | 101.00                 | 190.80                   | 19,270.80                |
|                   | 000113  | 15/02/2024 | 4491    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 1,600.00    | 105.00                 | 190.80                   | 20,034.00                |
|                   | 000150  | 29/02/2024 | 4538    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 1,600.00    | 75.00                  | 190.80                   | 14,310.00                |
|                   | 000151  | 29/02/2024 | 4539    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 1,600.00    | 144.00                 | 190.80                   | 27,475.20                |
|                   | 000177  | 12/03/2024 | 4578    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 1,600.00    | 96.00                  | 190.80                   | 18,316.80                |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 305,280.00  | TOTAL :<br>DIFERENCIA: |                          | 180,878.40<br>124,401.60 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD               | PRECIO                   | TOTAL                    |
| 21780020          | 000041  | 24/01/2024 | 4406    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 1,600.00    | 89.00                  | 190.80                   | 16,981.20                |
|                   | 000042  | 24/01/2024 | 4407    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 1,600.00    | 91.00                  | 190.80                   | 17,362.80                |
|                   | 000062  | 06/02/2024 | 4442    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 1,600.00    | 78.00                  | 190.80                   | 14,882.40                |
|                   | 000063  | 06/02/2024 | 4443    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 1,600.00    | 102.00                 | 190.80                   | 19,461.60                |
|                   | 000112  | 15/02/2024 | 4490    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 1,600.00    | 87.00                  | 190.80                   | 16,599.60                |
|                   | 000113  | 15/02/2024 | 4491    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 1,600.00    | 62.00                  | 190.80                   | 11,829.60                |
|                   | 000150  | 29/02/2024 | 4538    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 1,600.00    | 80.00                  | 190.80                   | 15,264.00                |
|                   | 000151  | 29/02/2024 | 4539    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 1,600.00    | 101.00                 | 190.80                   | 19,270.80                |
|                   | 000177  | 12/03/2024 | 4578    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 1,600.00    | 95.00                  | 190.80                   | 18,126.00                |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 305,280.00  | TOTAL :<br>DIFERENCIA: |                          | 149,778.00<br>155,502.00 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD               | PRECIO                   | TOTAL                    |
| 21780155          | 000041  | 24/01/2024 | 4406    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 2,300.00    | 198.00                 | 156.00                   | 30,888.00                |
|                   | 000042  | 24/01/2024 | 4407    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 2,300.00    | 183.00                 | 156.00                   | 28,548.00                |
|                   | 000062  | 06/02/2024 | 4442    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 2,300.00    | 126.00                 | 156.00                   | 19,656.00                |
|                   | 000063  | 06/02/2024 | 4443    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 2,300.00    | 140.00                 | 156.00                   | 21,840.00                |
|                   | 000112  | 15/02/2024 | 4490    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 2,300.00    | 139.00                 | 156.00                   | 21,684.00                |
|                   | 000113  | 15/02/2024 | 4491    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 2,300.00    | 143.00                 | 156.00                   | 22,308.00                |
|                   | 000150  | 29/02/2024 | 4538    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 2,300.00    | 136.00                 | 156.00                   | 21,216.00                |
|                   | 000151  | 29/02/2024 | 4539    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 2,300.00    | 138.00                 | 156.00                   | 21,528.00                |
|                   | 000177  | 12/03/2024 | 4578    | RM-AG-0039/24 | 000001      | OF-AG-0011/24 | 2,300.00    | 162.00                 | 156.00                   | 25,272.00                |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 358,800.00  | TOTAL :<br>DIFERENCIA: |                          | 212,940.00<br>145,860.00 |
| TOTAL CONTRATO:   |         |            |         |               |             |               | PROGRAMADO: | 970,920.00             | ENTRADAS:<br>DIFERENCIA: | 544,532.40<br>426,387.60 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD               | PRECIO                   | TOTAL                    |
| 21780392          | 000152  | 29/02/2024 | 4540    | RM-AG-0040/24 | 000001      | OF-AG-0012/24 | 350.00      | 16.00                  | 81.25                    | 1,300.00                 |
|                   | 000153  | 29/02/2024 | 4541    | RM-AG-0040/24 | 000001      | OF-AG-0012/24 | 350.00      | 16.00                  | 81.25                    | 1,300.00                 |
|                   | 000178  | 12/03/2024 | 4579    | RM-AG-0040/24 | 000001      | OF-AG-0012/24 | 350.00      | 9.00                   | 81.25                    | 731.25                   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 28,437.50   | TOTAL :<br>DIFERENCIA: |                          | 3,331.25<br>25,106.25    |
| TOTAL CONTRATO:   |         |            |         |               |             |               | PROGRAMADO: | 30,687.50              | ENTRADAS:<br>DIFERENCIA: | 3,331.25<br>27,356.25    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD               | PRECIO                   | TOTAL                    |
| 21770690          | 000009  | 23/01/2024 | 4400    | RM-AG-0041/24 | 000001      | OF-AG-0013/24 | 2,400.00    | 230.00                 | 2.58                     | 593.40                   |
|                   | 000057  | 02/02/2024 | 4437    | RM-AG-0041/24 | 000001      | OF-AG-0013/24 | 2,400.00    | 480.00                 | 2.58                     | 1,238.40                 |
|                   | 000114  | 15/02/2024 | 4494    | RM-AG-0041/24 | 000001      | OF-AG-0013/24 | 2,400.00    | 230.00                 | 2.58                     | 593.40                   |
|                   | 000155  | 29/02/2024 | 4543    | RM-AG-0041/24 | 000001      | OF-AG-0013/24 | 2,400.00    | 480.00                 | 2.58                     | 1,238.40                 |
|                   | 000179  | 12/03/2024 | 4580    | RM-AG-0041/24 | 000001      | OF-AG-0013/24 | 2,400.00    | 230.00                 | 2.58                     | 593.40                   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 6,192.00    | TOTAL :<br>DIFERENCIA: |                          | 4,257.00<br>1,935.00     |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD               | PRECIO                   | TOTAL                    |
| 21790048          | 000057  | 02/02/2024 | 4437    | RM-AG-0041/24 | 000001      | OF-AG-0013/24 | 10.00       | 2.00                   | 23.20                    | 46.40                    |
|                   | 000155  | 29/02/2024 | 4543    | RM-AG-0041/24 | 000001      | OF-AG-0013/24 | 10.00       | 2.00                   | 23.20                    | 46.40                    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 232.00      | TOTAL :<br>DIFERENCIA: |                          | 92.80<br>139.20          |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD               | PRECIO                   | TOTAL                    |
| 21790050          | 000009  | 23/01/2024 | 4400    | RM-AG-0041/24 | 000001      | OF-AG-0013/24 | 1,300.00    | 120.00                 | 29.65                    | 3,558.00                 |
|                   | 000010  | 23/01/2024 | 4401    | RM-AG-0041/24 | 000001      | OF-AG-0013/24 | 1,300.00    | 74.00                  | 29.65                    | 2,194.10                 |
|                   | 000056  | 02/02/2024 | 4436    | RM-AG-0041/24 | 000001      | OF-AG-0013/24 | 1,300.00    | 94.00                  | 29.65                    | 2,787.10                 |
|                   | 000057  | 02/02/2024 | 4437    | RM-AG-0041/24 | 000001      | OF-AG-0013/24 | 1,300.00    | 83.00                  | 29.65                    | 2,460.95                 |
|                   | 000114  | 15/02/2024 | 4494    | RM-AG-0041/24 | 000001      | OF-AG-0013/24 | 1,300.00    | 120.00                 | 29.65                    | 3,558.00                 |
|                   | 000115  | 15/02/2024 | 4495    | RM-AG-0041/24 | 000001      | OF-AG-0013/24 | 1,300.00    | 80.00                  | 29.65                    | 2,372.00                 |

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|          |        |            |      |               |        |               |          |        |       |          |
|----------|--------|------------|------|---------------|--------|---------------|----------|--------|-------|----------|
| 21790050 | 000154 | 29/02/2024 | 4542 | RM-AG-0041/24 | 000001 | OF-AG-0013/24 | 1,300.00 | 94.00  | 29.65 | 2,787.10 |
|          | 000155 | 29/02/2024 | 4543 | RM-AG-0041/24 | 000001 | OF-AG-0013/24 | 1,300.00 | 83.00  | 29.65 | 2,460.95 |
|          | 000179 | 12/03/2024 | 4580 | RM-AG-0041/24 | 000001 | OF-AG-0013/24 | 1,300.00 | 125.00 | 29.65 | 3,706.25 |

|                   |  |  |  |  |  |  |           |             |           |
|-------------------|--|--|--|--|--|--|-----------|-------------|-----------|
| TOTAL PROGRAMADO: |  |  |  |  |  |  | 38,545.00 | TOTAL :     | 25,884.45 |
|                   |  |  |  |  |  |  |           | DIFERENCIA: | 12,660.55 |

|                 |         |            |         |               |             |               |            |           |           |           |
|-----------------|---------|------------|---------|---------------|-------------|---------------|------------|-----------|-----------|-----------|
| TOTAL CONTRATO: |         |            |         | PROGRAMADO:   |             |               |            | 44,969.00 | ENTRADAS: | 30,234.25 |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO    | TOTAL     |
| 21780320        | 000018  | 23/01/2024 | 25463   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 5,100.00   | 348.00    | 105.00    | 36,540.00 |
|                 | 000019  | 23/01/2024 | 25464   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 5,100.00   | 335.00    | 105.00    | 35,175.00 |
|                 | 000020  | 23/01/2024 | 25465   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 5,100.00   | 367.00    | 105.00    | 38,535.00 |
|                 | 000075  | 06/02/2024 | 25516   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 5,100.00   | 395.00    | 105.00    | 41,475.00 |
|                 | 000076  | 06/02/2024 | 25517   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 5,100.00   | 372.00    | 105.00    | 39,060.00 |
|                 | 000121  | 20/02/2024 | 25600   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 5,100.00   | 260.00    | 105.00    | 27,300.00 |
|                 | 000122  | 20/02/2024 | 25601   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 5,100.00   | 352.00    | 105.00    | 36,960.00 |
|                 | 000130  | 26/02/2024 | 25754   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 5,100.00   | 391.00    | 105.00    | 41,055.00 |
|                 | 000165  | 04/03/2024 | 25812   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 5,100.00   | 343.00    | 105.00    | 36,015.00 |
|                 | 000186  | 19/03/2024 | 26093   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 5,100.00   | 274.00    | 105.00    | 28,770.00 |
|                 | 000187  | 19/03/2024 | 26094   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 5,100.00   | 352.00    | 105.00    | 36,960.00 |

|                   |  |  |  |  |  |  |            |             |            |
|-------------------|--|--|--|--|--|--|------------|-------------|------------|
| TOTAL PROGRAMADO: |  |  |  |  |  |  | 535,500.00 | TOTAL :     | 397,845.00 |
|                   |  |  |  |  |  |  |            | DIFERENCIA: | 137,655.00 |

|          |         |            |         |               |             |               |            |          |        |           |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|-----------|
| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL     |
| 21780331 | 000018  | 23/01/2024 | 25463   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 2,500.00   | 125.00   | 125.00 | 15,625.00 |
|          | 000019  | 23/01/2024 | 25464   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 2,500.00   | 97.00    | 125.00 | 12,125.00 |
|          | 000020  | 23/01/2024 | 25465   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 2,500.00   | 263.00   | 125.00 | 32,875.00 |
|          | 000075  | 06/02/2024 | 25516   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 2,500.00   | 149.00   | 125.00 | 18,625.00 |
|          | 000076  | 06/02/2024 | 25517   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 2,500.00   | 166.00   | 125.00 | 20,750.00 |
|          | 000121  | 20/02/2024 | 25600   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 2,500.00   | 74.00    | 125.00 | 9,250.00  |
|          | 000122  | 20/02/2024 | 25601   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 2,500.00   | 268.00   | 125.00 | 33,500.00 |
|          | 000130  | 26/02/2024 | 25754   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 2,500.00   | 144.00   | 125.00 | 18,000.00 |
|          | 000165  | 04/03/2024 | 25812   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 2,500.00   | 135.00   | 125.00 | 16,875.00 |
|          | 000186  | 19/03/2024 | 26093   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 2,500.00   | 88.00    | 125.00 | 11,000.00 |
|          | 000187  | 19/03/2024 | 26094   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 2,500.00   | 268.00   | 125.00 | 33,500.00 |

|                   |  |  |  |  |  |  |            |             |            |
|-------------------|--|--|--|--|--|--|------------|-------------|------------|
| TOTAL PROGRAMADO: |  |  |  |  |  |  | 312,500.00 | TOTAL :     | 222,125.00 |
|                   |  |  |  |  |  |  |            | DIFERENCIA: | 90,375.00  |

|          |         |            |         |               |             |               |            |          |        |           |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|-----------|
| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL     |
| 21780341 | 000018  | 23/01/2024 | 25463   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 2,500.00   | 79.00    | 80.00  | 6,320.00  |
|          | 000019  | 23/01/2024 | 25464   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 2,500.00   | 193.00   | 80.00  | 15,440.00 |
|          | 000020  | 23/01/2024 | 25465   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 2,500.00   | 216.00   | 80.00  | 17,280.00 |
|          | 000075  | 06/02/2024 | 25516   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 2,500.00   | 191.00   | 80.00  | 15,280.00 |
|          | 000076  | 06/02/2024 | 25517   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 2,500.00   | 111.00   | 80.00  | 8,880.00  |
|          | 000121  | 20/02/2024 | 25600   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 2,500.00   | 208.00   | 80.00  | 16,640.00 |
|          | 000122  | 20/02/2024 | 25601   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 2,500.00   | 218.00   | 80.00  | 17,440.00 |
|          | 000123  | 20/02/2024 | 25602   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 2,500.00   | 6.00     | 80.00  | 480.00    |
|          | 000130  | 26/02/2024 | 25754   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 2,500.00   | 190.00   | 80.00  | 15,200.00 |
|          | 000165  | 04/03/2024 | 25812   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 2,500.00   | 109.00   | 80.00  | 8,720.00  |
|          | 000186  | 19/03/2024 | 26093   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 2,500.00   | 221.00   | 80.00  | 17,680.00 |
|          | 000187  | 19/03/2024 | 26094   | RM-AG-0042/24 | 000001      | OF-AG-0014/24 | 2,500.00   | 220.00   | 80.00  | 17,600.00 |

|                   |  |  |  |  |  |  |            |             |            |
|-------------------|--|--|--|--|--|--|------------|-------------|------------|
| TOTAL PROGRAMADO: |  |  |  |  |  |  | 200,000.00 | TOTAL :     | 156,960.00 |
|                   |  |  |  |  |  |  |            | DIFERENCIA: | 43,040.00  |

|                 |         |            |         |               |             |               |            |              |           |            |
|-----------------|---------|------------|---------|---------------|-------------|---------------|------------|--------------|-----------|------------|
| TOTAL CONTRATO: |         |            |         | PROGRAMADO:   |             |               |            | 1,048,000.00 | ENTRADAS: | 776,930.00 |
| ARTICULO        | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD     | PRECIO    | TOTAL      |
| 21710020        | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,250.00   | 96.00        | 68.89     | 6,613.44   |
|                 | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,250.00   | 112.00       | 68.89     | 7,715.68   |
|                 | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,250.00   | 109.00       | 68.89     | 7,509.01   |
|                 | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,250.00   | 108.00       | 68.89     | 7,440.12   |
|                 | 000077  | 06/02/2024 | 1440404 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,250.00   | 97.00        | 68.89     | 6,682.33   |
|                 | 000078  | 06/02/2024 | 1440405 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,250.00   | 108.00       | 68.89     | 7,440.12   |
|                 | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,250.00   | 109.00       | 68.89     | 7,509.01   |
|                 | 000124  | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,250.00   | 108.00       | 68.89     | 7,440.12   |
|                 | 000131  | 27/02/2024 | 1457808 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,250.00   | 108.00       | 68.89     | 7,440.12   |
|                 | 000164  | 04/03/2024 | 1460452 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,250.00   | 98.00        | 68.89     | 6,751.22   |
|                 | 000192  | 23/03/2024 | 1475766 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,250.00   | 93.00        | 68.89     | 6,406.77   |

|                   |  |  |  |  |  |  |           |             |           |
|-------------------|--|--|--|--|--|--|-----------|-------------|-----------|
| TOTAL PROGRAMADO: |  |  |  |  |  |  | 86,112.50 | TOTAL :     | 78,947.94 |
|                   |  |  |  |  |  |  |           | DIFERENCIA: | 7,164.56  |

|          |         |            |         |               |             |               |            |          |        |        |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
| 21710025 | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 125.00     | 11.00    | 87.27  | 959.97 |
|          | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 125.00     | 10.00    | 87.27  | 872.70 |
|          | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 125.00     | 11.00    | 87.27  | 959.97 |
|          | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 125.00     | 11.00    | 87.27  | 959.97 |
|          | 000077  | 06/02/2024 | 1440404 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 125.00     | 11.00    | 87.27  | 959.97 |
|          | 000078  | 06/02/2024 | 1440405 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 125.00     | 10.00    | 87.27  | 872.70 |
|          | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 125.00     | 11.00    | 87.27  | 959.97 |
|          | 000124  | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 125.00     | 11.00    | 87.27  | 959.97 |

HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ

REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 32

|          |        |            |         |               |        |               |        |      |       |        |
|----------|--------|------------|---------|---------------|--------|---------------|--------|------|-------|--------|
| 21710025 | 000131 | 27/02/2024 | 1457808 | RM-AG-0043/24 | 000001 | OF-AG-0015/24 | 125.00 | 7.00 | 87.27 | 610.89 |
|          | 000164 | 04/03/2024 | 1460452 | RM-AG-0043/24 | 000001 | OF-AG-0015/24 | 125.00 | 5.00 | 87.27 | 436.35 |
|          | 000192 | 23/03/2024 | 1475766 | RM-AG-0043/24 | 000001 | OF-AG-0015/24 | 125.00 | 7.00 | 87.27 | 610.89 |

TOTAL PROGRAMADO: 10,908.75 TOTAL : 9,163.35  
DIFERENCIA: 1,745.40

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21710090 | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,100.00   | 78.00    | 46.60  | 3,634.80 |
|          | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,100.00   | 106.00   | 46.60  | 4,939.60 |
|          | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,100.00   | 66.00    | 46.60  | 3,075.60 |
|          | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,100.00   | 107.00   | 46.60  | 4,986.20 |
|          | 000077  | 06/02/2024 | 1440404 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,100.00   | 95.00    | 46.60  | 4,427.00 |
|          | 000078  | 06/02/2024 | 1440405 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,100.00   | 69.00    | 46.60  | 3,215.40 |
|          | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,100.00   | 81.00    | 46.60  | 3,774.60 |
|          | 000124  | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,100.00   | 107.00   | 46.60  | 4,986.20 |
|          | 000131  | 27/02/2024 | 1457808 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,100.00   | 83.00    | 46.60  | 3,867.80 |
|          | 000164  | 04/03/2024 | 1460452 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,100.00   | 92.00    | 46.60  | 4,287.20 |
|          | 000192  | 23/03/2024 | 1475766 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,100.00   | 62.00    | 46.60  | 2,889.20 |

TOTAL PROGRAMADO: 51,260.00 TOTAL : 44,083.60  
DIFERENCIA: 7,176.40

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21710110 | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 2,900.00   | 410.00   | 22.51  | 9,229.10 |
|          | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 2,900.00   | 128.00   | 22.51  | 2,881.28 |
|          | 000048  | 29/01/2024 | 1435033 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 2,900.00   | 192.00   | 22.51  | 4,321.92 |
|          | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 2,900.00   | 166.00   | 22.51  | 3,736.66 |
|          | 000077  | 06/02/2024 | 1440404 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 2,900.00   | 25.00    | 22.51  | 562.75   |
|          | 000078  | 06/02/2024 | 1440405 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 2,900.00   | 310.00   | 22.51  | 6,978.10 |
|          | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 2,900.00   | 78.00    | 22.51  | 1,755.78 |
|          | 000124  | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 2,900.00   | 115.00   | 22.51  | 2,588.65 |
|          | 000131  | 27/02/2024 | 1457808 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 2,900.00   | 412.00   | 22.51  | 9,274.12 |
|          | 000164  | 04/03/2024 | 1460452 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 2,900.00   | 25.00    | 22.51  | 562.75   |
|          | 000192  | 23/03/2024 | 1475766 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 2,900.00   | 74.00    | 22.51  | 1,665.74 |

TOTAL PROGRAMADO: 65,279.00 TOTAL : 43,556.85  
DIFERENCIA: 21,722.15

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21710120 | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 599.00     | 47.00    | 30.13  | 1,416.11 |
|          | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 599.00     | 53.00    | 30.13  | 1,596.89 |
|          | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 599.00     | 51.00    | 30.13  | 1,536.63 |
|          | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 599.00     | 56.00    | 30.13  | 1,687.28 |
|          | 000077  | 06/02/2024 | 1440404 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 599.00     | 47.00    | 30.13  | 1,416.11 |
|          | 000078  | 06/02/2024 | 1440405 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 599.00     | 53.00    | 30.13  | 1,596.89 |
|          | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 599.00     | 51.00    | 30.13  | 1,536.63 |
|          | 000124  | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 599.00     | 56.00    | 30.13  | 1,687.28 |
|          | 000131  | 27/02/2024 | 1457808 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 599.00     | 53.00    | 30.13  | 1,596.89 |
|          | 000164  | 04/03/2024 | 1460452 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 599.00     | 29.00    | 30.13  | 873.77   |
|          | 000192  | 23/03/2024 | 1475766 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 599.00     | 45.00    | 30.13  | 1,355.85 |

TOTAL PROGRAMADO: 18,047.87 TOTAL : 16,300.33  
DIFERENCIA: 1,747.54

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|-------|
| 21710121 | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4.00       | 1.00     | 42.67  | 42.67 |
|          | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4.00       | 1.00     | 42.67  | 42.67 |
|          | 000077  | 06/02/2024 | 1440404 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4.00       | 1.00     | 42.67  | 42.67 |
|          | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4.00       | 1.00     | 42.67  | 42.67 |

TOTAL PROGRAMADO: 170.68 TOTAL : 170.68  
DIFERENCIA: 0.00

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21710140 | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 48.00      | 2.58     | 426.67 | 1,100.81 |
|          | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 48.00      | 5.16     | 426.67 | 2,201.62 |
|          | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 48.00      | 4.00     | 426.67 | 1,706.68 |
|          | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 48.00      | 5.00     | 426.67 | 2,133.35 |
|          | 000077  | 06/02/2024 | 1440404 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 48.00      | 3.00     | 426.67 | 1,280.01 |
|          | 000078  | 06/02/2024 | 1440405 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 48.00      | 2.96     | 426.67 | 1,262.94 |
|          | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 48.00      | 4.00     | 426.67 | 1,706.68 |
|          | 000124  | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 48.00      | 5.00     | 426.67 | 2,133.35 |
|          | 000131  | 27/02/2024 | 1457808 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 48.00      | 2.96     | 426.67 | 1,262.94 |
|          | 000164  | 04/03/2024 | 1460452 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 48.00      | 3.00     | 426.67 | 1,280.01 |
|          | 000192  | 23/03/2024 | 1475766 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 48.00      | 3.50     | 426.67 | 1,493.35 |

TOTAL PROGRAMADO: 20,480.16 TOTAL : 17,561.74  
DIFERENCIA: 2,918.42

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|-------|
| 21710148 | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 18.00      | 3.00     | 19.04  | 57.12 |
|          | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 18.00      | 5.00     | 19.04  | 95.20 |
|          | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 18.00      | 5.00     | 19.04  | 95.20 |
|          | 000192  | 23/03/2024 | 1475766 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 18.00      | 5.00     | 19.04  | 95.20 |

TOTAL PROGRAMADO: 342.72 TOTAL : 342.72

HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ

REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 33

| DIFERENCIA:       |         |            |         |               |             |               |            |          |        | 0.00      |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|-----------|
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL     |
| 21710190          | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 18.00      | 2.00     | 146.67 | 293.34    |
|                   | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 18.00      | 4.00     | 146.67 | 586.68    |
|                   | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 18.00      | 2.00     | 146.67 | 293.34    |
|                   | 000124  | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 18.00      | 4.00     | 146.67 | 586.68    |
|                   | 000192  | 23/03/2024 | 1475766 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 18.00      | 2.00     | 146.67 | 293.34    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 2,640.06   | TOTAL :  |        | 2,053.38  |
| DIFERENCIA:       |         |            |         |               |             |               |            |          |        | 586.68    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL     |
| 21710300          | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 49.00      | 4.91     | 96.00  | 471.36    |
|                   | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 49.00      | 4.09     | 96.00  | 392.64    |
|                   | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 49.00      | 4.09     | 96.00  | 392.64    |
|                   | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 49.00      | 4.09     | 96.00  | 392.64    |
|                   | 000077  | 06/02/2024 | 1440404 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 49.00      | 4.97     | 96.00  | 477.12    |
|                   | 000078  | 06/02/2024 | 1440405 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 49.00      | 4.09     | 96.00  | 392.64    |
|                   | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 49.00      | 4.09     | 96.00  | 392.64    |
|                   | 000124  | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 49.00      | 4.00     | 96.00  | 384.00    |
|                   | 000131  | 27/02/2024 | 1457808 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 49.00      | 4.09     | 96.00  | 392.64    |
|                   | 000164  | 04/03/2024 | 1460452 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 49.00      | 3.00     | 96.00  | 288.00    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 4,704.00   | TOTAL :  |        | 3,976.32  |
| DIFERENCIA:       |         |            |         |               |             |               |            |          |        | 727.68    |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL     |
| 21710360          | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 317.00     | 40.00    | 19.75  | 790.00    |
|                   | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 317.00     | 14.00    | 19.75  | 276.50    |
|                   | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 317.00     | 24.00    | 19.75  | 474.00    |
|                   | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 317.00     | 22.00    | 19.75  | 434.50    |
|                   | 000077  | 06/02/2024 | 1440404 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 317.00     | 14.00    | 19.75  | 276.50    |
|                   | 000078  | 06/02/2024 | 1440405 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 317.00     | 42.00    | 19.75  | 829.50    |
|                   | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 317.00     | 28.00    | 19.75  | 553.00    |
|                   | 000124  | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 317.00     | 22.00    | 19.75  | 434.50    |
|                   | 000131  | 27/02/2024 | 1457808 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 317.00     | 41.00    | 19.75  | 809.75    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 6,260.75   | TOTAL :  |        | 4,878.25  |
| DIFERENCIA:       |         |            |         |               |             |               |            |          |        | 1,382.50  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL     |
| 21710370          | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 680.00     | 59.00    | 61.31  | 3,617.29  |
|                   | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 680.00     | 57.00    | 61.31  | 3,494.67  |
|                   | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 680.00     | 53.00    | 61.31  | 3,249.43  |
|                   | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 680.00     | 67.00    | 61.31  | 4,107.77  |
|                   | 000077  | 06/02/2024 | 1440404 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 680.00     | 58.00    | 61.31  | 3,555.98  |
|                   | 000078  | 06/02/2024 | 1440405 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 680.00     | 45.00    | 61.31  | 2,758.95  |
|                   | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 680.00     | 53.00    | 61.31  | 3,249.43  |
|                   | 000124  | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 680.00     | 65.00    | 61.31  | 3,985.15  |
|                   | 000131  | 27/02/2024 | 1457808 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 680.00     | 40.00    | 61.31  | 2,452.40  |
|                   | 000164  | 04/03/2024 | 1460452 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 680.00     | 37.00    | 61.31  | 2,268.47  |
|                   | 000192  | 23/03/2024 | 1475766 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 680.00     | 43.00    | 61.31  | 2,636.33  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 41,690.80  | TOTAL :  |        | 35,375.87 |
| DIFERENCIA:       |         |            |         |               |             |               |            |          |        | 6,314.93  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL     |
| 21710380          | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4.00       | 1.00     | 204.47 | 204.47    |
|                   | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4.00       | 1.00     | 204.47 | 204.47    |
|                   | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4.00       | 1.00     | 204.47 | 204.47    |
|                   | 000124  | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4.00       | 1.00     | 204.47 | 204.47    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 817.89     | TOTAL :  |        | 817.89    |
| DIFERENCIA:       |         |            |         |               |             |               |            |          |        | 0.00      |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL     |
| 21710390          | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 876.00     | 68.00    | 55.31  | 3,761.08  |
|                   | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 876.00     | 94.00    | 55.31  | 5,199.14  |
|                   | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 876.00     | 88.00    | 55.31  | 4,867.28  |
|                   | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 876.00     | 57.00    | 55.31  | 3,152.67  |
|                   | 000077  | 06/02/2024 | 1440404 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 876.00     | 71.00    | 55.31  | 3,927.01  |
|                   | 000078  | 06/02/2024 | 1440405 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 876.00     | 75.00    | 55.31  | 4,148.25  |
|                   | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 876.00     | 88.00    | 55.31  | 4,867.28  |
|                   | 000124  | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 876.00     | 57.00    | 55.31  | 3,152.67  |
|                   | 000131  | 27/02/2024 | 1457808 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 876.00     | 75.00    | 55.31  | 4,148.25  |
|                   | 000164  | 04/03/2024 | 1460452 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 876.00     | 81.00    | 55.31  | 4,480.11  |
|                   | 000192  | 23/03/2024 | 1475766 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 876.00     | 78.00    | 55.31  | 4,314.18  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 48,451.56  | TOTAL :  |        | 46,017.92 |
| DIFERENCIA:       |         |            |         |               |             |               |            |          |        | 2,433.64  |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL     |
| 21710430          | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4.00       | 1.00     | 180.00 | 180.00    |
|                   | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4.00       | 1.00     | 180.00 | 180.00    |
|                   | 000124  | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4.00       | 1.00     | 180.00 | 180.00    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 720.00     | TOTAL :  |        | 540.00    |

HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ

REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 34

| DIFERENCIA:       |         |            |         |               |             |               |            |           | 180.00    |           |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|-----------|-----------|-----------|
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO    | TOTAL     |
| 21710450          | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 27.00      | 10.00     | 39.84     | 398.40    |
|                   | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 27.00      | 17.00     | 39.84     | 677.28    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 1,075.68  | TOTAL :   | 1,075.68  |
| DIFERENCIA:       |         |            |         |               |             |               |            |           | 0.00      |           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO    | TOTAL     |
| 21710460          | 000077  | 06/02/2024 | 1440404 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 295.00     | 5.00      | 51.31     | 256.55    |
|                   | 000078  | 06/02/2024 | 1440405 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 295.00     | 4.00      | 51.31     | 205.24    |
|                   | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 295.00     | 5.00      | 51.31     | 256.55    |
|                   | 000131  | 27/02/2024 | 1457808 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 295.00     | 6.00      | 51.31     | 307.86    |
|                   | 000163  | 04/03/2024 | 1460451 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 295.00     | 42.00     | 51.31     | 2,155.02  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 15,136.45 | TOTAL :   | 3,181.22  |
| DIFERENCIA:       |         |            |         |               |             |               |            |           | 11,955.23 |           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO    | TOTAL     |
| 21710470          | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 170.00     | 19.00     | 84.87     | 1,612.53  |
|                   | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 170.00     | 18.00     | 84.87     | 1,527.66  |
|                   | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 170.00     | 12.00     | 84.87     | 1,018.44  |
|                   | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 170.00     | 7.00      | 84.87     | 594.09    |
|                   | 000077  | 06/02/2024 | 1440404 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 170.00     | 17.00     | 84.87     | 1,442.79  |
|                   | 000078  | 06/02/2024 | 1440405 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 170.00     | 18.00     | 84.87     | 1,527.66  |
|                   | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 170.00     | 11.00     | 84.87     | 933.57    |
|                   | 000124  | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 170.00     | 7.00      | 84.87     | 594.09    |
|                   | 000131  | 27/02/2024 | 1457808 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 170.00     | 19.00     | 84.87     | 1,612.53  |
|                   | 000164  | 04/03/2024 | 1460452 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 170.00     | 14.00     | 84.87     | 1,188.18  |
|                   | 000192  | 23/03/2024 | 1475766 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 170.00     | 10.00     | 84.87     | 848.70    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 14,427.90 | TOTAL :   | 12,900.24 |
| DIFERENCIA:       |         |            |         |               |             |               |            |           | 1,527.66  |           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO    | TOTAL     |
| 21710501          | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,269.00   | 129.00    | 1.48      | 190.92    |
|                   | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,269.00   | 423.00    | 1.48      | 626.04    |
|                   | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,269.00   | 129.00    | 1.48      | 190.92    |
|                   | 000124  | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,269.00   | 423.00    | 1.48      | 626.04    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 1,878.12  | TOTAL :   | 1,633.92  |
| DIFERENCIA:       |         |            |         |               |             |               |            |           | 244.20    |           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO    | TOTAL     |
| 21710502          | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,502.00   | 280.00    | 0.30      | 84.00     |
|                   | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,502.00   | 240.00    | 0.30      | 72.00     |
|                   | 000077  | 06/02/2024 | 1440404 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,502.00   | 280.00    | 0.30      | 84.00     |
|                   | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,502.00   | 240.00    | 0.30      | 72.00     |
|                   | 000124  | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,502.00   | 40.00     | 0.30      | 12.00     |
|                   | 000164  | 04/03/2024 | 1460452 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,502.00   | 200.00    | 0.30      | 60.00     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 450.60    | TOTAL :   | 384.00    |
| DIFERENCIA:       |         |            |         |               |             |               |            |           | 66.60     |           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO    | TOTAL     |
| 21710520          | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 9.00       | 3.00      | 30.07     | 90.21     |
|                   | 000077  | 06/02/2024 | 1440404 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 9.00       | 3.00      | 30.07     | 90.21     |
|                   | 000164  | 04/03/2024 | 1460452 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 9.00       | 3.00      | 30.07     | 90.21     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 270.63    | TOTAL :   | 270.63    |
| DIFERENCIA:       |         |            |         |               |             |               |            |           | 0.00      |           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO    | TOTAL     |
| 21710610          | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4.00       | 0.34      | 160.00    | 54.40     |
|                   | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4.00       | 0.34      | 160.00    | 54.40     |
|                   | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4.00       | 0.30      | 160.00    | 48.00     |
|                   | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4.00       | 0.71      | 160.00    | 113.60    |
|                   | 000077  | 06/02/2024 | 1440404 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4.00       | 0.32      | 160.00    | 51.20     |
|                   | 000078  | 06/02/2024 | 1440405 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4.00       | 0.57      | 160.00    | 91.20     |
|                   | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4.00       | 0.30      | 160.00    | 48.00     |
|                   | 000124  | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4.00       | 0.71      | 160.00    | 113.60    |
|                   |         |            |         |               |             |               |            |           |           |           |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 640.00    | TOTAL :   | 574.40    |
| DIFERENCIA:       |         |            |         |               |             |               |            |           | 65.60     |           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO    | TOTAL     |
| 21710650          | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 13.00      | 3.00      | 78.09     | 234.27    |
|                   | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 13.00      | 4.00      | 78.09     | 312.36    |
|                   | 000191  | 23/03/2024 | 1475761 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 13.00      | 4.00      | 78.09     | 312.36    |
| TOTAL PROGRAMADO: |         |            |         |               |             |               |            | 1,015.17  | TOTAL :   | 858.99    |
| DIFERENCIA:       |         |            |         |               |             |               |            |           | 156.18    |           |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD  | PRECIO    | TOTAL     |
| 21710670          | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 268.00     | 20.00     | 21.39     | 427.80    |
|                   | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 268.00     | 20.00     | 21.39     | 427.80    |
|                   | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 268.00     | 15.00     | 21.39     | 320.85    |
|                   | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 268.00     | 28.00     | 21.39     | 598.92    |

HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ

REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 35

|          |        |            |         |               |        |               |        |       |       |        |
|----------|--------|------------|---------|---------------|--------|---------------|--------|-------|-------|--------|
| 21710670 | 000077 | 06/02/2024 | 1440404 | RM-AG-0043/24 | 000001 | OF-AG-0015/24 | 268.00 | 16.00 | 21.39 | 342.24 |
|          | 000078 | 06/02/2024 | 1440405 | RM-AG-0043/24 | 000001 | OF-AG-0015/24 | 268.00 | 27.00 | 21.39 | 577.53 |
|          | 000095 | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001 | OF-AG-0015/24 | 268.00 | 21.00 | 21.39 | 449.19 |
|          | 000124 | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001 | OF-AG-0015/24 | 268.00 | 22.00 | 21.39 | 470.58 |
|          | 000131 | 27/02/2024 | 1457808 | RM-AG-0043/24 | 000001 | OF-AG-0015/24 | 268.00 | 22.00 | 21.39 | 470.58 |
|          | 000164 | 04/03/2024 | 1460452 | RM-AG-0043/24 | 000001 | OF-AG-0015/24 | 268.00 | 10.00 | 21.39 | 213.90 |
|          | 000192 | 23/03/2024 | 1475766 | RM-AG-0043/24 | 000001 | OF-AG-0015/24 | 268.00 | 13.00 | 21.39 | 278.07 |

TOTAL PROGRAMADO: 5,732.52 TOTAL : 4,577.46  
DIFERENCIA: 1,155.06

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21710710 | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4,148.00   | 363.00   | 0.62   | 225.06 |
|          | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4,148.00   | 350.00   | 0.62   | 217.00 |
|          | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4,148.00   | 366.00   | 0.62   | 226.92 |
|          | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4,148.00   | 426.00   | 0.62   | 264.12 |
|          | 000077  | 06/02/2024 | 1440404 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4,148.00   | 365.00   | 0.62   | 226.30 |
|          | 000078  | 06/02/2024 | 1440405 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4,148.00   | 350.00   | 0.62   | 217.00 |
|          | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4,148.00   | 366.00   | 0.62   | 226.92 |
|          | 000124  | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4,148.00   | 350.00   | 0.62   | 217.00 |
|          | 000131  | 27/02/2024 | 1457808 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4,148.00   | 350.00   | 0.62   | 217.00 |
|          | 000164  | 04/03/2024 | 1460452 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4,148.00   | 244.00   | 0.62   | 151.28 |
|          | 000192  | 23/03/2024 | 1475766 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4,148.00   | 270.00   | 0.62   | 167.40 |

TOTAL PROGRAMADO: 2,571.76 TOTAL : 2,356.00  
DIFERENCIA: 215.76

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21710753 | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 80.00      | 7.00     | 52.91  | 370.37 |
|          | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 80.00      | 6.00     | 52.91  | 317.46 |
|          | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 80.00      | 7.00     | 52.91  | 370.37 |
|          | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 80.00      | 7.00     | 52.91  | 370.37 |
|          | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 80.00      | 7.00     | 52.91  | 370.37 |

TOTAL PROGRAMADO: 4,232.80 TOTAL : 1,798.94  
DIFERENCIA: 2,433.86

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|-------|
| 21710756 | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 751.00     | 240.00   | 0.35   | 84.00 |
|          | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 751.00     | 40.00    | 0.35   | 14.00 |
|          | 000077  | 06/02/2024 | 1440404 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 751.00     | 240.00   | 0.35   | 84.00 |
|          | 000124  | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 751.00     | 40.00    | 0.35   | 14.00 |

TOTAL PROGRAMADO: 262.85 TOTAL : 196.00  
DIFERENCIA: 66.85

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21710761 | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,010.00   | 99.00    | 7.04   | 697.11 |
|          | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,010.00   | 83.00    | 7.04   | 584.44 |
|          | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,010.00   | 83.00    | 7.04   | 584.44 |

TOTAL PROGRAMADO: 7,112.02 TOTAL : 1,866.00  
DIFERENCIA: 5,246.02

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|-------|
| 21710796 | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4.00       | 1.00     | 47.55  | 47.55 |
|          | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4.00       | 1.00     | 47.55  | 47.55 |
|          | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4.00       | 2.00     | 47.55  | 95.10 |

TOTAL PROGRAMADO: 190.19 TOTAL : 190.19  
DIFERENCIA: 0.00

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21710801 | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 98.00      | 9.00     | 52.91  | 476.19 |
|          | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 98.00      | 7.00     | 52.91  | 370.37 |
|          | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 98.00      | 9.00     | 52.91  | 476.19 |
|          | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 98.00      | 9.00     | 52.91  | 476.19 |
|          | 000077  | 06/02/2024 | 1440404 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 98.00      | 9.00     | 52.91  | 476.19 |
|          | 000078  | 06/02/2024 | 1440405 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 98.00      | 7.00     | 52.91  | 370.37 |
|          | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 98.00      | 9.00     | 52.91  | 476.19 |
|          | 000124  | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 98.00      | 9.00     | 52.91  | 476.19 |
|          | 000131  | 27/02/2024 | 1457808 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 98.00      | 7.00     | 52.91  | 370.37 |
|          | 000164  | 04/03/2024 | 1460452 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 98.00      | 2.00     | 52.91  | 105.82 |
|          | 000192  | 23/03/2024 | 1475766 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 98.00      | 9.00     | 52.91  | 476.19 |

TOTAL PROGRAMADO: 5,185.18 TOTAL : 4,550.26  
DIFERENCIA: 634.92

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21720010 | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 54.00      | 4.00     | 110.45 | 441.80 |
|          | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 54.00      | 4.00     | 110.45 | 441.80 |
|          | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 54.00      | 4.00     | 110.45 | 441.80 |
|          | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 54.00      | 4.00     | 110.45 | 441.80 |
|          | 000077  | 06/02/2024 | 1440404 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 54.00      | 4.00     | 110.45 | 441.80 |
|          | 000078  | 06/02/2024 | 1440405 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 54.00      | 4.00     | 110.45 | 441.80 |
|          | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 54.00      | 4.00     | 110.45 | 441.80 |
|          | 000124  | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 54.00      | 4.00     | 110.45 | 441.80 |
|          | 000131  | 27/02/2024 | 1457808 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 54.00      | 4.00     | 110.45 | 441.80 |

HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ

REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 36

|          |        |            |         |               |        |               |       |      |        |        |
|----------|--------|------------|---------|---------------|--------|---------------|-------|------|--------|--------|
| 21720010 | 000164 | 04/03/2024 | 1460452 | RM-AG-0043/24 | 000001 | OF-AG-0015/24 | 54.00 | 3.00 | 110.45 | 331.35 |
|          | 000192 | 23/03/2024 | 1475766 | RM-AG-0043/24 | 000001 | OF-AG-0015/24 | 54.00 | 2.00 | 110.45 | 220.90 |

|                   |          |             |          |
|-------------------|----------|-------------|----------|
| TOTAL PROGRAMADO: | 5,964.30 | TOTAL :     | 4,528.45 |
|                   |          | DIFERENCIA: | 1,435.85 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21720020 | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,725.00   | 147.00   | 17.44  | 2,563.97 |
|          | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,725.00   | 149.00   | 17.44  | 2,598.86 |
|          | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,725.00   | 148.00   | 17.44  | 2,581.42 |
|          | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,725.00   | 149.00   | 17.44  | 2,598.86 |
|          | 000077  | 06/02/2024 | 1440404 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,725.00   | 148.00   | 17.44  | 2,581.42 |
|          | 000078  | 06/02/2024 | 1440405 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,725.00   | 149.00   | 17.44  | 2,598.86 |
|          | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,725.00   | 148.00   | 17.44  | 2,581.42 |
|          | 000124  | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,725.00   | 149.00   | 17.44  | 2,598.86 |
|          | 000131  | 27/02/2024 | 1457808 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,725.00   | 149.00   | 17.44  | 2,598.86 |
|          | 000164  | 04/03/2024 | 1460452 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,725.00   | 129.00   | 17.44  | 2,250.02 |
|          | 000192  | 23/03/2024 | 1475766 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,725.00   | 139.00   | 17.44  | 2,424.44 |

|                   |           |             |           |
|-------------------|-----------|-------------|-----------|
| TOTAL PROGRAMADO: | 30,087.45 | TOTAL :     | 27,976.97 |
|                   |           | DIFERENCIA: | 2,110.48  |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21720025 | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 3,397.00   | 1,600.00 | 0.92   | 1,468.80 |
|          | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 3,397.00   | 400.00   | 0.92   | 367.20   |

|                   |          |             |          |
|-------------------|----------|-------------|----------|
| TOTAL PROGRAMADO: | 3,118.45 | TOTAL :     | 1,836.00 |
|                   |          | DIFERENCIA: | 1,282.45 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21720035 | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 192.00     | 13.00    | 13.73  | 178.49 |
|          | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 192.00     | 15.00    | 13.73  | 205.95 |
|          | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 192.00     | 19.00    | 13.73  | 260.87 |
|          | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 192.00     | 19.00    | 13.73  | 260.87 |
|          | 000077  | 06/02/2024 | 1440404 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 192.00     | 13.00    | 13.73  | 178.49 |
|          | 000078  | 06/02/2024 | 1440405 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 192.00     | 15.00    | 13.73  | 205.95 |
|          | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 192.00     | 19.00    | 13.73  | 260.87 |
|          | 000124  | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 192.00     | 19.00    | 13.73  | 260.87 |
|          | 000131  | 27/02/2024 | 1457808 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 192.00     | 15.00    | 13.73  | 205.95 |
|          | 000164  | 04/03/2024 | 1460452 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 192.00     | 12.00    | 13.73  | 164.76 |
|          | 000192  | 23/03/2024 | 1475766 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 192.00     | 14.00    | 13.73  | 192.22 |

|                   |          |             |          |
|-------------------|----------|-------------|----------|
| TOTAL PROGRAMADO: | 2,636.16 | TOTAL :     | 2,375.29 |
|                   |          | DIFERENCIA: | 260.87   |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21720040 | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 36.00      | 3.00     | 28.00  | 84.00  |
|          | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 36.00      | 6.00     | 28.00  | 168.00 |
|          | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 36.00      | 2.00     | 28.00  | 56.00  |
|          | 000077  | 06/02/2024 | 1440404 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 36.00      | 6.00     | 28.00  | 168.00 |
|          | 000078  | 06/02/2024 | 1440405 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 36.00      | 3.00     | 28.00  | 84.00  |
|          | 000124  | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 36.00      | 2.00     | 28.00  | 56.00  |
|          | 000131  | 27/02/2024 | 1457808 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 36.00      | 3.00     | 28.00  | 84.00  |

|                   |          |             |        |
|-------------------|----------|-------------|--------|
| TOTAL PROGRAMADO: | 1,008.00 | TOTAL :     | 700.00 |
|                   |          | DIFERENCIA: | 308.00 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21720045 | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 76.00      | 8.00     | 45.33  | 362.64   |
|          | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 76.00      | 25.00    | 45.33  | 1,133.25 |
|          | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 76.00      | 8.00     | 45.33  | 362.64   |
|          | 000124  | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 76.00      | 25.00    | 45.33  | 1,133.25 |
|          | 000192  | 23/03/2024 | 1475766 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 76.00      | 8.00     | 45.33  | 362.64   |

|                   |          |             |          |
|-------------------|----------|-------------|----------|
| TOTAL PROGRAMADO: | 3,445.08 | TOTAL :     | 3,354.42 |
|                   |          | DIFERENCIA: | 90.66    |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21720091 | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,676.00   | 93.00    | 9.20   | 855.60   |
|          | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,676.00   | 138.00   | 9.20   | 1,269.60 |
|          | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,676.00   | 183.00   | 9.20   | 1,683.60 |
|          | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,676.00   | 178.00   | 9.20   | 1,637.60 |
|          | 000077  | 06/02/2024 | 1440404 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,676.00   | 105.00   | 9.20   | 966.00   |
|          | 000078  | 06/02/2024 | 1440405 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,676.00   | 98.00    | 9.20   | 901.60   |
|          | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,676.00   | 168.00   | 9.20   | 1,545.60 |
|          | 000124  | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,676.00   | 159.00   | 9.20   | 1,462.80 |
|          | 000131  | 27/02/2024 | 1457808 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,676.00   | 83.00    | 9.20   | 763.60   |
|          | 000164  | 04/03/2024 | 1460452 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,676.00   | 98.00    | 9.20   | 901.60   |
|          | 000192  | 23/03/2024 | 1475766 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,676.00   | 158.00   | 9.20   | 1,453.60 |

|                   |           |             |           |
|-------------------|-----------|-------------|-----------|
| TOTAL PROGRAMADO: | 15,419.20 | TOTAL :     | 13,441.20 |
|                   |           | DIFERENCIA: | 1,978.00  |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21730020 | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 28,608.00  | 2,498.00 | 3.30   | 8,243.40 |
|          | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 28,608.00  | 2,630.00 | 3.30   | 8,679.00 |
|          | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 28,608.00  | 2,155.00 | 3.30   | 7,111.50 |
|          | 000077  | 06/02/2024 | 1440404 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 28,608.00  | 2,330.00 | 3.30   | 7,689.00 |

HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ

REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 37

|          |        |            |         |               |        |               |           |          |      |           |
|----------|--------|------------|---------|---------------|--------|---------------|-----------|----------|------|-----------|
| 21730020 | 000078 | 06/02/2024 | 1440405 | RM-AG-0043/24 | 000001 | OF-AG-0015/24 | 28,608.00 | 2,286.00 | 3.30 | 7,543.80  |
|          | 000095 | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001 | OF-AG-0015/24 | 28,608.00 | 1,859.00 | 3.30 | 6,134.70  |
|          | 000124 | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001 | OF-AG-0015/24 | 28,608.00 | 2,216.00 | 3.30 | 7,312.80  |
|          | 000131 | 27/02/2024 | 1457808 | RM-AG-0043/24 | 000001 | OF-AG-0015/24 | 28,608.00 | 2,582.00 | 3.30 | 8,520.60  |
|          | 000164 | 04/03/2024 | 1460452 | RM-AG-0043/24 | 000001 | OF-AG-0015/24 | 28,608.00 | 2,116.00 | 3.30 | 6,982.80  |
|          | 000192 | 23/03/2024 | 1475766 | RM-AG-0043/24 | 000001 | OF-AG-0015/24 | 28,608.00 | 1,853.00 | 3.30 | 6,114.90  |
|          | 000193 | 23/03/2024 | 1475767 | RM-AG-0043/24 | 000001 | OF-AG-0015/24 | 28,608.00 | 3,600.00 | 3.30 | 11,880.00 |

**TOTAL PROGRAMADO: 94,406.40** **TOTAL : 86,212.50**  
**DIFERENCIA: 8,193.90**

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21730030 | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,882.00   | 212.00   | 28.30  | 5,999.60 |
|          | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,882.00   | 111.00   | 28.30  | 3,141.30 |
|          | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,882.00   | 121.00   | 28.30  | 3,424.30 |
|          | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,882.00   | 178.00   | 28.30  | 5,037.40 |
|          | 000077  | 06/02/2024 | 1440404 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,882.00   | 102.00   | 28.30  | 2,886.60 |
|          | 000078  | 06/02/2024 | 1440405 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,882.00   | 205.00   | 28.30  | 5,801.50 |
|          | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,882.00   | 127.00   | 28.30  | 3,594.10 |
|          | 000124  | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,882.00   | 183.00   | 28.30  | 5,178.90 |
|          | 000131  | 27/02/2024 | 1457808 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,882.00   | 210.00   | 28.30  | 5,943.00 |
|          | 000164  | 04/03/2024 | 1460452 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,882.00   | 86.00    | 28.30  | 2,433.80 |
|          | 000192  | 23/03/2024 | 1475766 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 1,882.00   | 99.00    | 28.30  | 2,801.70 |

**TOTAL PROGRAMADO: 53,260.60** **TOTAL : 46,242.20**  
**DIFERENCIA: 7,018.40**

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL     |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|-----------|
| 21730031 | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 37,356.00  | 3,107.00 | 9.60   | 29,827.20 |
|          | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 37,356.00  | 3,156.00 | 9.60   | 30,297.60 |
|          | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 37,356.00  | 3,401.00 | 9.60   | 32,649.60 |
|          | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 37,356.00  | 3,156.00 | 9.60   | 30,297.60 |
|          | 000077  | 06/02/2024 | 1440404 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 37,356.00  | 3,003.00 | 9.60   | 28,828.80 |
|          | 000078  | 06/02/2024 | 1440405 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 37,356.00  | 3,281.00 | 9.60   | 31,497.60 |
|          | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 37,356.00  | 3,401.00 | 9.60   | 32,649.60 |
|          | 000124  | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 37,356.00  | 3,161.00 | 9.60   | 30,345.60 |
|          | 000131  | 27/02/2024 | 1457808 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 37,356.00  | 3,276.00 | 9.60   | 31,449.60 |
|          | 000164  | 04/03/2024 | 1460452 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 37,356.00  | 2,300.00 | 9.60   | 22,080.00 |
|          | 000192  | 23/03/2024 | 1475766 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 37,356.00  | 3,401.00 | 9.60   | 32,649.60 |

**TOTAL PROGRAMADO: 358,617.60** **TOTAL : 332,572.80**  
**DIFERENCIA: 26,044.80**

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21730033 | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 2,351.00   | 176.00   | 7.20   | 1,267.20 |
|          | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 2,351.00   | 202.00   | 7.20   | 1,454.40 |

**TOTAL PROGRAMADO: 16,927.20** **TOTAL : 2,721.60**  
**DIFERENCIA: 14,205.60**

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21730039 | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4.00       | 2.00     | 274.66 | 549.32 |
|          | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 4.00       | 2.00     | 274.66 | 549.32 |

**TOTAL PROGRAMADO: 1,098.64** **TOTAL : 1,098.64**  
**DIFERENCIA: 0.00**

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21770740 | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 31.00      | 2.66     | 160.00 | 425.60 |
|          | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 31.00      | 2.53     | 160.00 | 404.80 |
|          | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 31.00      | 2.53     | 160.00 | 404.80 |
|          | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 31.00      | 2.53     | 160.00 | 404.80 |
|          | 000077  | 06/02/2024 | 1440404 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 31.00      | 2.66     | 160.00 | 425.60 |
|          | 000078  | 06/02/2024 | 1440405 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 31.00      | 2.53     | 160.00 | 404.80 |
|          | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 31.00      | 2.53     | 160.00 | 404.80 |
|          | 000124  | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 31.00      | 2.53     | 160.00 | 404.80 |
|          | 000131  | 27/02/2024 | 1457808 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 31.00      | 2.53     | 160.00 | 404.80 |
|          | 000164  | 04/03/2024 | 1460452 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 31.00      | 1.40     | 160.00 | 224.00 |
|          | 000192  | 23/03/2024 | 1475766 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 31.00      | 1.53     | 160.00 | 244.80 |

**TOTAL PROGRAMADO: 4,960.00** **TOTAL : 4,153.60**  
**DIFERENCIA: 806.40**

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL  |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|--------|
| 21770770 | 000046  | 29/01/2024 | 1435017 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 5,835.00   | 260.00   | 1.15   | 299.00 |
|          | 000047  | 29/01/2024 | 1435018 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 5,835.00   | 750.00   | 1.15   | 862.50 |
|          | 000049  | 29/01/2024 | 1435025 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 5,835.00   | 750.00   | 1.15   | 862.50 |
|          | 000050  | 29/01/2024 | 1435032 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 5,835.00   | 480.00   | 1.15   | 552.00 |
|          | 000077  | 06/02/2024 | 1440404 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 5,835.00   | 270.00   | 1.15   | 310.50 |
|          | 000078  | 06/02/2024 | 1440405 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 5,835.00   | 260.00   | 1.15   | 299.00 |
|          | 000095  | 13/02/2024 | 1446094 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 5,835.00   | 750.00   | 1.15   | 862.50 |
|          | 000124  | 20/02/2024 | 1452608 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 5,835.00   | 480.00   | 1.15   | 552.00 |
|          | 000131  | 27/02/2024 | 1457808 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 5,835.00   | 260.00   | 1.15   | 299.00 |
|          | 000164  | 04/03/2024 | 1460452 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 5,835.00   | 750.00   | 1.15   | 862.50 |
|          | 000192  | 23/03/2024 | 1475766 | RM-AG-0043/24 | 000001      | OF-AG-0015/24 | 5,835.00   | 750.00   | 1.15   | 862.50 |

**TOTAL PROGRAMADO: 6,710.25** **TOTAL : 6,624.00**

HOSPITAL INFANTIL DE MÉXICO  
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REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 38

| DIFERENCIA:       |            |            |               |               |               |               |             |                        |              | 86.25                    |                          |
|-------------------|------------|------------|---------------|---------------|---------------|---------------|-------------|------------------------|--------------|--------------------------|--------------------------|
| ARTICULO          | ENTRADA    | F. ENTRADA | FACTURA       | CONTRATO      | NO. ENTREGA   | OFICIO        | CANT. PROG  | CANTIDAD               | PRECIO       | TOTAL                    |                          |
| 21770801          | 000046     | 29/01/2024 | 1435017       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 31.00       | 2.66                   | 293.33       | 780.26                   |                          |
|                   | 000047     | 29/01/2024 | 1435018       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 31.00       | 2.53                   | 293.33       | 742.12                   |                          |
|                   | 000049     | 29/01/2024 | 1435025       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 31.00       | 2.53                   | 293.33       | 742.12                   |                          |
|                   | 000050     | 29/01/2024 | 1435032       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 31.00       | 2.53                   | 293.33       | 742.12                   |                          |
|                   | 000077     | 06/02/2024 | 1440404       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 31.00       | 2.66                   | 293.33       | 780.26                   |                          |
|                   | 000078     | 06/02/2024 | 1440405       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 31.00       | 2.53                   | 293.33       | 742.12                   |                          |
|                   | 000095     | 13/02/2024 | 1446094       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 31.00       | 2.53                   | 293.33       | 742.12                   |                          |
|                   | 000124     | 20/02/2024 | 1452608       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 31.00       | 2.53                   | 293.33       | 742.12                   |                          |
|                   | 000131     | 27/02/2024 | 1457808       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 31.00       | 2.53                   | 293.33       | 742.12                   |                          |
|                   | 000164     | 04/03/2024 | 1460452       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 31.00       | 1.40                   | 293.33       | 410.66                   |                          |
|                   | 000192     | 23/03/2024 | 1475766       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 31.00       | 1.53                   | 293.33       | 448.79                   |                          |
| TOTAL PROGRAMADO: |            |            |               |               |               |               | 9,093.23    | TOTAL :<br>DIFERENCIA: |              | 7,614.85<br>1,478.38     |                          |
| ARTICULO          | ENTRADA    | F. ENTRADA | FACTURA       | CONTRATO      | NO. ENTREGA   | OFICIO        | CANT. PROG  | CANTIDAD               | PRECIO       | TOTAL                    |                          |
| 21780540          | 000046     | 29/01/2024 | 1435017       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 58.00       | 4.00                   | 82.62        | 330.48                   |                          |
|                   | 000047     | 29/01/2024 | 1435018       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 58.00       | 5.00                   | 82.62        | 413.10                   |                          |
|                   | 000049     | 29/01/2024 | 1435025       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 58.00       | 5.00                   | 82.62        | 413.10                   |                          |
|                   | 000050     | 29/01/2024 | 1435032       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 58.00       | 5.00                   | 82.62        | 413.10                   |                          |
|                   | 000077     | 06/02/2024 | 1440404       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 58.00       | 4.00                   | 82.62        | 330.48                   |                          |
|                   | 000078     | 06/02/2024 | 1440405       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 58.00       | 5.00                   | 82.62        | 413.10                   |                          |
|                   | 000095     | 13/02/2024 | 1446094       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 58.00       | 5.00                   | 82.62        | 413.10                   |                          |
|                   | 000124     | 20/02/2024 | 1452608       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 58.00       | 5.00                   | 82.62        | 413.10                   |                          |
|                   | 000131     | 27/02/2024 | 1457808       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 58.00       | 5.00                   | 82.62        | 413.10                   |                          |
|                   | 000164     | 04/03/2024 | 1460452       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 58.00       | 3.00                   | 82.62        | 247.86                   |                          |
|                   | 000192     | 23/03/2024 | 1475766       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 58.00       | 4.00                   | 82.62        | 330.48                   |                          |
| TOTAL PROGRAMADO: |            |            |               |               |               |               | 4,791.96    | TOTAL :<br>DIFERENCIA: |              | 4,131.00<br>660.96       |                          |
| ARTICULO          | ENTRADA    | F. ENTRADA | FACTURA       | CONTRATO      | NO. ENTREGA   | OFICIO        | CANT. PROG  | CANTIDAD               | PRECIO       | TOTAL                    |                          |
| 21790096          | 000046     | 29/01/2024 | 1435017       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 916.00      | 96.00                  | 5.62         | 539.14                   |                          |
|                   | 000047     | 29/01/2024 | 1435018       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 916.00      | 64.00                  | 5.62         | 359.42                   |                          |
|                   | 000049     | 29/01/2024 | 1435025       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 916.00      | 64.00                  | 5.62         | 359.42                   |                          |
|                   | 000050     | 29/01/2024 | 1435032       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 916.00      | 64.00                  | 5.62         | 359.42                   |                          |
|                   | 000077     | 06/02/2024 | 1440404       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 916.00      | 64.00                  | 5.62         | 359.42                   |                          |
|                   | 000078     | 06/02/2024 | 1440405       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 916.00      | 64.00                  | 5.62         | 359.42                   |                          |
|                   | 000095     | 13/02/2024 | 1446094       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 916.00      | 96.00                  | 5.62         | 539.14                   |                          |
|                   | 000124     | 20/02/2024 | 1452608       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 916.00      | 64.00                  | 5.62         | 359.42                   |                          |
|                   | 000131     | 27/02/2024 | 1457808       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 916.00      | 64.00                  | 5.62         | 359.42                   |                          |
|                   | 000164     | 04/03/2024 | 1460452       | RM-AG-0043/24 | 000001        | OF-AG-0015/24 | 916.00      | 48.00                  | 5.62         | 269.57                   |                          |
| TOTAL PROGRAMADO: |            |            |               |               |               |               | 5,144.26    | TOTAL :<br>DIFERENCIA: |              | 3,863.81<br>1,280.45     |                          |
| TOTAL CONTRATO:   |            |            |               |               |               |               | PROGRAMADO: |                        | 1,034,757.38 | ENTRADAS:<br>DIFERENCIA: | 889,648.09<br>145,109.29 |
| ARTICULO          | ENTRADA    | F. ENTRADA | FACTURA       | CONTRATO      | NO. ENTREGA   | OFICIO        | CANT. PROG  | CANTIDAD               | PRECIO       | TOTAL                    |                          |
| 21730010          | 000088     | 09/02/2024 | 1444064       | RM-AG-0044/24 | 000001        | OF-AG-0016/24 | 635.00      | 32.00                  | 65.70        | 2,102.40                 |                          |
|                   | 000089     | 09/02/2024 | 1444119       | RM-AG-0044/24 | 000001        | OF-AG-0016/24 | 635.00      | 62.00                  | 65.70        | 4,073.40                 |                          |
|                   | 000090     | 09/02/2024 | 1444129       | RM-AG-0044/24 | 000001        | OF-AG-0016/24 | 635.00      | 47.00                  | 65.70        | 3,087.90                 |                          |
|                   | 000091     | 10/02/2024 | 1444138       | RM-AG-0044/24 | 000001        | OF-AG-0016/24 | 635.00      | 40.00                  | 65.70        | 2,628.00                 |                          |
|                   | 000092     | 10/02/2024 | 1444137       | RM-AG-0044/24 | 000001        | OF-AG-0016/24 | 635.00      | 46.00                  | 65.70        | 3,022.20                 |                          |
|                   | 000094     | 13/02/2024 | 1446601       | RM-AG-0044/24 | 000001        | OF-AG-0016/24 | 635.00      | 49.00                  | 65.70        | 3,219.30                 |                          |
|                   | 000125     | 20/02/2024 | 1452901       | RM-AG-0044/24 | 000001        | OF-AG-0016/24 | 635.00      | 45.00                  | 65.70        | 2,956.50                 |                          |
|                   | 000180     | 13/03/2024 | 1469551       | RM-AG-0044/24 | 000001        | OF-AG-0016/24 | 635.00      | 45.00                  | 65.70        | 2,956.50                 |                          |
|                   | 000181     | 13/03/2024 | 1469604       | RM-AG-0044/24 | 000001        | OF-AG-0016/24 | 635.00      | 44.00                  | 65.70        | 2,890.80                 |                          |
|                   | 000182     | 13/03/2024 | 1469566       | RM-AG-0044/24 | 000001        | OF-AG-0016/24 | 635.00      | 37.00                  | 65.70        | 2,430.90                 |                          |
| TOTAL PROGRAMADO: |            |            |               |               |               |               | 41,719.50   | TOTAL :<br>DIFERENCIA: |              | 29,367.90<br>12,351.60   |                          |
| ARTICULO          | ENTRADA    | F. ENTRADA | FACTURA       | CONTRATO      | NO. ENTREGA   | OFICIO        | CANT. PROG  | CANTIDAD               | PRECIO       | TOTAL                    |                          |
| 21730060          | 000088     | 09/02/2024 | 1444064       | RM-AG-0044/24 | 000001        | OF-AG-0016/24 | 450.00      | 45.00                  | 157.50       | 7,087.50                 |                          |
|                   | 000089     | 09/02/2024 | 1444119       | RM-AG-0044/24 | 000001        | OF-AG-0016/24 | 450.00      | 30.00                  | 157.50       | 4,725.00                 |                          |
|                   | 000090     | 09/02/2024 | 1444129       | RM-AG-0044/24 | 000001        | OF-AG-0016/24 | 450.00      | 31.00                  | 157.50       | 4,882.50                 |                          |
|                   | 000091     | 10/02/2024 | 1444138       | RM-AG-0044/24 | 000001        | OF-AG-0016/24 | 450.00      | 41.00                  | 157.50       | 6,457.50                 |                          |
|                   | 000092     | 10/02/2024 | 1444137       | RM-AG-0044/24 | 000001        | OF-AG-0016/24 | 450.00      | 22.00                  | 157.50       | 3,465.00                 |                          |
|                   | 000094     | 13/02/2024 | 1446601       | RM-AG-0044/24 | 000001        | OF-AG-0016/24 | 450.00      | 29.00                  | 157.50       | 4,567.50                 |                          |
|                   | 000125     | 20/02/2024 | 1452901       | RM-AG-0044/24 | 000001        | OF-AG-0016/24 | 450.00      | 26.00                  | 157.50       | 4,095.00                 |                          |
|                   | 000180     | 13/03/2024 | 1469551       | RM-AG-0044/24 | 000001        | OF-AG-0016/24 | 450.00      | 28.00                  | 157.50       | 4,410.00                 |                          |
|                   | 000181     | 13/03/2024 | 1469604       | RM-AG-0044/24 | 000001        | OF-AG-0016/24 | 450.00      | 23.00                  | 157.50       | 3,622.50                 |                          |
| 000182            | 13/03/2024 | 1469566    | RM-AG-0044/24 | 000001        | OF-AG-0016/24 | 450.00        | 41.00       | 157.50                 | 6,457.50     |                          |                          |
| TOTAL PROGRAMADO: |            |            |               |               |               |               | 70,875.00   | TOTAL :<br>DIFERENCIA: |              | 49,770.00<br>21,105.00   |                          |
| ARTICULO          | ENTRADA    | F. ENTRADA | FACTURA       | CONTRATO      | NO. ENTREGA   | OFICIO        | CANT. PROG  | CANTIDAD               | PRECIO       | TOTAL                    |                          |
| 21730071          | 000088     | 09/02/2024 | 1444064       | RM-AG-0044/24 | 000001        | OF-AG-0016/24 | 100.00      | 7.00                   | 112.50       | 787.50                   |                          |
|                   | 000089     | 09/02/2024 | 1444119       | RM-AG-0044/24 | 000001        | OF-AG-0016/24 | 100.00      | 7.00                   | 112.50       | 787.50                   |                          |
|                   | 000090     | 09/02/2024 | 1444129       | RM-AG-0044/24 | 000001        | OF-AG-0016/24 | 100.00      | 5.00                   | 112.50       | 562.50                   |                          |
|                   | 000091     | 10/02/2024 | 1444138       | RM-AG-0044/24 | 000001        | OF-AG-0016/24 | 100.00      | 8.00                   | 112.50       | 900.00                   |                          |

HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ

REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

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|                   |        |            |         |               |        |               |           |             |        |          |
|-------------------|--------|------------|---------|---------------|--------|---------------|-----------|-------------|--------|----------|
| 21730071          | 000092 | 10/02/2024 | 1444137 | RM-AG-0044/24 | 000001 | OF-AG-0016/24 | 100.00    | 12.00       | 112.50 | 1,350.00 |
|                   | 000094 | 13/02/2024 | 1446601 | RM-AG-0044/24 | 000001 | OF-AG-0016/24 | 100.00    | 5.00        | 112.50 | 562.50   |
|                   | 000125 | 20/02/2024 | 1452901 | RM-AG-0044/24 | 000001 | OF-AG-0016/24 | 100.00    | 4.00        | 112.50 | 450.00   |
|                   | 000180 | 13/03/2024 | 1469551 | RM-AG-0044/24 | 000001 | OF-AG-0016/24 | 100.00    | 9.00        | 112.50 | 1,012.50 |
|                   | 000181 | 13/03/2024 | 1469604 | RM-AG-0044/24 | 000001 | OF-AG-0016/24 | 100.00    | 6.00        | 112.50 | 675.00   |
|                   | 000182 | 13/03/2024 | 1469566 | RM-AG-0044/24 | 000001 | OF-AG-0016/24 | 100.00    | 8.00        | 112.50 | 900.00   |
| TOTAL PROGRAMADO: |        |            |         |               |        |               | 11,250.00 | TOTAL :     |        | 7,987.50 |
|                   |        |            |         |               |        |               |           | DIFERENCIA: |        | 3,262.50 |

| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO | TOTAL    |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|-------------|--------|----------|
| 21730072          | 000090  | 09/02/2024 | 1444129 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 1,415.00   | 129.00      | 0.98   | 126.42   |
|                   | 000092  | 10/02/2024 | 1444137 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 1,415.00   | 421.00      | 0.98   | 412.58   |
|                   | 000125  | 20/02/2024 | 1452901 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 1,415.00   | 129.00      | 0.98   | 126.42   |
|                   | 000180  | 13/03/2024 | 1469551 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 1,415.00   | 421.00      | 0.98   | 412.58   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 1,386.70   | TOTAL :     |        | 1,078.00 |
|                   |         |            |         |               |             |               |            | DIFERENCIA: |        | 308.70   |

| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO | TOTAL      |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|-------------|--------|------------|
| 21780210          | 000088  | 09/02/2024 | 1444064 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 2,325.00   | 140.00      | 75.00  | 10,500.00  |
|                   | 000089  | 09/02/2024 | 1444119 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 2,325.00   | 247.00      | 75.00  | 18,525.00  |
|                   | 000090  | 09/02/2024 | 1444129 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 2,325.00   | 159.00      | 75.00  | 11,925.00  |
|                   | 000091  | 10/02/2024 | 1444138 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 2,325.00   | 133.00      | 75.00  | 9,975.00   |
|                   | 000092  | 10/02/2024 | 1444137 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 2,325.00   | 158.00      | 75.00  | 11,850.00  |
|                   | 000094  | 13/02/2024 | 1446601 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 2,325.00   | 199.00      | 75.00  | 14,925.00  |
|                   | 000125  | 20/02/2024 | 1452901 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 2,325.00   | 146.00      | 75.00  | 10,950.00  |
|                   | 000180  | 13/03/2024 | 1469551 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 2,325.00   | 154.00      | 75.00  | 11,550.00  |
|                   | 000181  | 13/03/2024 | 1469604 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 2,325.00   | 136.00      | 75.00  | 10,200.00  |
|                   | 000182  | 13/03/2024 | 1469566 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 2,325.00   | 139.00      | 75.00  | 10,425.00  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 174,375.00 | TOTAL :     |        | 120,825.00 |
|                   |         |            |         |               |             |               |            | DIFERENCIA: |        | 53,550.00  |

| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO | TOTAL    |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|-------------|--------|----------|
| 21780220          | 000088  | 09/02/2024 | 1444064 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 165.00     | 29.00       | 78.76  | 2,284.04 |
|                   | 000089  | 09/02/2024 | 1444119 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 165.00     | 2.00        | 78.76  | 157.52   |
|                   | 000090  | 09/02/2024 | 1444129 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 165.00     | 8.00        | 78.76  | 630.08   |
|                   | 000091  | 10/02/2024 | 1444138 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 165.00     | 7.00        | 78.76  | 551.32   |
|                   | 000094  | 13/02/2024 | 1446601 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 165.00     | 27.00       | 78.76  | 2,126.52 |
|                   | 000125  | 20/02/2024 | 1452901 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 165.00     | 13.00       | 78.76  | 1,023.88 |
|                   | 000182  | 13/03/2024 | 1469566 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 165.00     | 2.00        | 78.76  | 157.52   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 12,995.40  | TOTAL :     |        | 6,930.88 |
|                   |         |            |         |               |             |               |            | DIFERENCIA: |        | 6,064.52 |

| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO | TOTAL     |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|-------------|--------|-----------|
| 21780270          | 000088  | 09/02/2024 | 1444064 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 205.00     | 3.00        | 99.00  | 297.00    |
|                   | 000089  | 09/02/2024 | 1444119 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 205.00     | 13.00       | 99.00  | 1,287.00  |
|                   | 000091  | 10/02/2024 | 1444138 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 205.00     | 30.00       | 99.00  | 2,970.00  |
|                   | 000092  | 10/02/2024 | 1444137 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 205.00     | 15.00       | 99.00  | 1,485.00  |
|                   | 000094  | 13/02/2024 | 1446601 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 205.00     | 12.00       | 99.00  | 1,188.00  |
|                   | 000180  | 13/03/2024 | 1469551 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 205.00     | 22.00       | 99.00  | 2,178.00  |
|                   | 000182  | 13/03/2024 | 1469566 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 205.00     | 1.00        | 99.00  | 99.00     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 20,295.00  | TOTAL :     |        | 9,504.00  |
|                   |         |            |         |               |             |               |            | DIFERENCIA: |        | 10,791.00 |

| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO | TOTAL    |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|-------------|--------|----------|
| 21780285          | 000088  | 09/02/2024 | 1444064 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 120.00     | 5.00        | 60.00  | 300.00   |
|                   | 000089  | 09/02/2024 | 1444119 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 120.00     | 5.00        | 60.00  | 300.00   |
|                   | 000090  | 09/02/2024 | 1444129 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 120.00     | 28.00       | 60.00  | 1,680.00 |
|                   | 000091  | 10/02/2024 | 1444138 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 120.00     | 3.00        | 60.00  | 180.00   |
|                   | 000125  | 20/02/2024 | 1452901 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 120.00     | 28.00       | 60.00  | 1,680.00 |
|                   | 000181  | 13/03/2024 | 1469604 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 120.00     | 5.00        | 60.00  | 300.00   |
|                   | 000182  | 13/03/2024 | 1469566 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 120.00     | 4.00        | 60.00  | 240.00   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 7,200.00   | TOTAL :     |        | 4,680.00 |
|                   |         |            |         |               |             |               |            | DIFERENCIA: |        | 2,520.00 |

| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD    | PRECIO | TOTAL    |
|-------------------|---------|------------|---------|---------------|-------------|---------------|------------|-------------|--------|----------|
| 21780290          | 000089  | 09/02/2024 | 1444119 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 25.00      | 6.00        | 330.00 | 1,980.00 |
|                   | 000090  | 09/02/2024 | 1444129 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 25.00      | 2.00        | 330.00 | 660.00   |
|                   | 000094  | 13/02/2024 | 1446601 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 25.00      | 6.00        | 330.00 | 1,980.00 |
|                   | 000125  | 20/02/2024 | 1452901 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 25.00      | 2.00        | 330.00 | 660.00   |
|                   | 000181  | 13/03/2024 | 1469604 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 25.00      | 4.75        | 330.00 | 1,567.50 |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 8,250.00   | TOTAL :     |        | 6,847.50 |
|                   |         |            |         |               |             |               |            | DIFERENCIA: |        | 1,402.50 |

| ARTICULO | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD | PRECIO | TOTAL    |
|----------|---------|------------|---------|---------------|-------------|---------------|------------|----------|--------|----------|
| 21780420 | 000088  | 09/02/2024 | 1444064 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 130.00     | 7.00     | 225.00 | 1,575.00 |
|          | 000089  | 09/02/2024 | 1444119 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 130.00     | 23.00    | 225.00 | 5,175.00 |
|          | 000091  | 10/02/2024 | 1444138 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 130.00     | 18.00    | 225.00 | 4,050.00 |
|          | 000092  | 10/02/2024 | 1444137 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 130.00     | 9.00     | 225.00 | 2,025.00 |
|          | 000094  | 13/02/2024 | 1446601 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 130.00     | 15.00    | 225.00 | 3,375.00 |
|          | 000180  | 13/03/2024 | 1469551 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 130.00     | 9.00     | 225.00 | 2,025.00 |
|          | 000181  | 13/03/2024 | 1469604 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 130.00     | 15.00    | 225.00 | 3,375.00 |

HOSPITAL INFANTIL DE MÉXICO  
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REPORTE ANALITICO DE ENTRADAS POR CONTRATO

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| 21780420          | 000182  | 13/03/2024 | 1469566 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 130.00      | 10.00       | 225.00      | 2,250.00   |
|-------------------|---------|------------|---------|---------------|-------------|---------------|-------------|-------------|-------------|------------|
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 29,250.00   | TOTAL :     | 23,850.00   |            |
|                   |         |            |         |               |             |               |             | DIFERENCIA: | 5,400.00    |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 21780440          | 000089  | 09/02/2024 | 1444119 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 70.00       | 13.00       | 169.20      | 2,199.60   |
|                   | 000090  | 09/02/2024 | 1444129 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 70.00       | 8.00        | 169.20      | 1,353.60   |
|                   | 000091  | 10/02/2024 | 1444138 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 70.00       | 2.00        | 169.20      | 338.40     |
|                   | 000094  | 13/02/2024 | 1446601 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 70.00       | 9.00        | 169.20      | 1,522.80   |
|                   | 000125  | 20/02/2024 | 1452901 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 70.00       | 9.00        | 169.20      | 1,522.80   |
|                   | 000181  | 13/03/2024 | 1469604 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 70.00       | 7.00        | 169.20      | 1,184.40   |
|                   | 000182  | 13/03/2024 | 1469566 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 70.00       | 2.00        | 169.20      | 338.40     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 11,844.00   | TOTAL :     | 8,460.00    |            |
|                   |         |            |         |               |             |               |             | DIFERENCIA: | 3,384.00    |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 21780450          | 000088  | 09/02/2024 | 1444064 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 630.00      | 56.00       | 153.00      | 8,568.00   |
|                   | 000089  | 09/02/2024 | 1444119 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 630.00      | 50.00       | 153.00      | 7,650.00   |
|                   | 000090  | 09/02/2024 | 1444129 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 630.00      | 38.00       | 153.00      | 5,814.00   |
|                   | 000091  | 10/02/2024 | 1444138 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 630.00      | 58.00       | 153.00      | 8,874.00   |
|                   | 000092  | 10/02/2024 | 1444137 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 630.00      | 29.00       | 153.00      | 4,437.00   |
|                   | 000094  | 13/02/2024 | 1446601 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 630.00      | 45.00       | 153.00      | 6,885.00   |
|                   | 000125  | 20/02/2024 | 1452901 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 630.00      | 33.00       | 153.00      | 5,049.00   |
|                   | 000180  | 13/03/2024 | 1469551 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 630.00      | 29.00       | 153.00      | 4,437.00   |
|                   | 000181  | 13/03/2024 | 1469604 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 630.00      | 44.00       | 153.00      | 6,732.00   |
|                   | 000182  | 13/03/2024 | 1469566 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 630.00      | 55.00       | 153.00      | 8,415.00   |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 96,390.00   | TOTAL :     | 66,861.00   |            |
|                   |         |            |         |               |             |               |             | DIFERENCIA: | 29,529.00   |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 21780460          | 000088  | 09/02/2024 | 1444064 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 3,455.00    | 127.00      | 8.10        | 1,028.70   |
|                   | 000089  | 09/02/2024 | 1444119 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 3,455.00    | 100.00      | 8.10        | 810.00     |
|                   | 000090  | 09/02/2024 | 1444129 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 3,455.00    | 100.00      | 8.10        | 810.00     |
|                   | 000091  | 10/02/2024 | 1444138 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 3,455.00    | 100.00      | 8.10        | 810.00     |
|                   | 000092  | 10/02/2024 | 1444137 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 3,455.00    | 80.00       | 8.10        | 648.00     |
|                   | 000094  | 13/02/2024 | 1446601 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 3,455.00    | 80.00       | 8.10        | 648.00     |
|                   | 000125  | 20/02/2024 | 1452901 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 3,455.00    | 100.00      | 8.10        | 810.00     |
|                   | 000180  | 13/03/2024 | 1469551 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 3,455.00    | 100.00      | 8.10        | 810.00     |
|                   | 000181  | 13/03/2024 | 1469604 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 3,455.00    | 100.00      | 8.10        | 810.00     |
|                   | 000182  | 13/03/2024 | 1469566 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 3,455.00    | 100.00      | 8.10        | 810.00     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 27,985.50   | TOTAL :     | 7,994.70    |            |
|                   |         |            |         |               |             |               |             | DIFERENCIA: | 19,990.80   |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 21780490          | 000088  | 09/02/2024 | 1444064 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 80.00       | 11.00       | 43.45       | 477.95     |
|                   | 000089  | 09/02/2024 | 1444119 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 80.00       | 8.00        | 43.45       | 347.60     |
|                   | 000091  | 10/02/2024 | 1444138 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 80.00       | 11.00       | 43.45       | 477.95     |
|                   | 000094  | 13/02/2024 | 1446601 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 80.00       | 12.00       | 43.45       | 521.40     |
|                   | 000181  | 13/03/2024 | 1469604 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 80.00       | 12.00       | 43.45       | 521.40     |
|                   | 000182  | 13/03/2024 | 1469566 | RM-AG-0044/24 | 000001      | OF-AG-0016/24 | 80.00       | 7.00        | 43.45       | 304.15     |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 3,476.00    | TOTAL :     | 2,650.45    |            |
|                   |         |            |         |               |             |               |             | DIFERENCIA: | 825.55      |            |
| TOTAL CONTRATO:   |         |            |         |               |             |               | PROGRAMADO: |             | 517,292.10  | ENTRADAS:  |
|                   |         |            |         |               |             |               |             |             | DIFERENCIA: | 346,806.93 |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 21790010          | 000011  | 23/01/2024 | 236706  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 29,910.00   | 2,041.00    | 7.67        | 15,650.39  |
|                   | 000012  | 23/01/2024 | 236710  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 29,910.00   | 2,699.00    | 7.67        | 20,695.93  |
|                   | 000013  | 23/01/2024 | 236714  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 29,910.00   | 2,485.00    | 7.67        | 19,054.98  |
|                   | 000083  | 06/02/2024 | 237446  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 29,910.00   | 1,831.00    | 7.67        | 14,040.11  |
|                   | 000085  | 06/02/2024 | 237450  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 29,910.00   | 2,175.00    | 7.67        | 16,677.90  |
|                   | 000119  | 16/02/2024 | 238267  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 29,910.00   | 2,400.00    | 7.67        | 18,403.20  |
|                   | 000126  | 23/02/2024 | 238678  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 29,910.00   | 2,329.00    | 7.67        | 17,858.77  |
|                   | 000159  | 02/03/2024 | 239233  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 29,910.00   | 1,825.00    | 7.67        | 13,994.10  |
|                   | 000166  | 11/03/2024 | 239708  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 29,910.00   | 1,715.00    | 7.67        | 13,150.62  |
|                   | 000189  | 21/03/2024 | 240542  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 29,910.00   | 2,329.00    | 7.67        | 17,858.77  |
| TOTAL PROGRAMADO: |         |            |         |               |             |               | 229,349.88  | TOTAL :     | 167,384.77  |            |
|                   |         |            |         |               |             |               |             | DIFERENCIA: | 61,965.11   |            |
| ARTICULO          | ENTRADA | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG  | CANTIDAD    | PRECIO      | TOTAL      |
| 21790020          | 000011  | 23/01/2024 | 236706  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 22,000.00   | 1,155.00    | 2.70        | 3,118.50   |
|                   | 000012  | 23/01/2024 | 236710  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 22,000.00   | 1,947.00    | 2.70        | 5,256.90   |
|                   | 000013  | 23/01/2024 | 236714  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 22,000.00   | 1,588.00    | 2.70        | 4,287.60   |
|                   | 000083  | 06/02/2024 | 237446  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 22,000.00   | 1,232.00    | 2.70        | 3,326.40   |
|                   | 000085  | 06/02/2024 | 237450  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 22,000.00   | 1,401.00    | 2.70        | 3,782.70   |
|                   | 000119  | 16/02/2024 | 238267  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 22,000.00   | 1,255.00    | 2.70        | 3,388.50   |
|                   | 000126  | 23/02/2024 | 238678  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 22,000.00   | 1,618.00    | 2.70        | 4,368.60   |
|                   | 000159  | 02/03/2024 | 239233  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 22,000.00   | 1,074.00    | 2.70        | 2,899.80   |
|                   | 000166  | 11/03/2024 | 239708  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 22,000.00   | 1,141.00    | 2.70        | 3,080.70   |
|                   | 000189  | 21/03/2024 | 240542  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 22,000.00   | 1,618.00    | 2.70        | 4,368.60   |

HOSPITAL INFANTIL DE MÉXICO  
FEDERICO GÓMEZ

REPORTE ANALITICO DE ENTRADAS POR CONTRATO

FECHA: 26/04/2024

PÁGINA: 41

| TOTAL PROGRAMADO: |                   |            |         |               |             |               |            | 59,400.00  | TOTAL :     | 37,878.30  |
|-------------------|-------------------|------------|---------|---------------|-------------|---------------|------------|------------|-------------|------------|
|                   |                   |            |         |               |             |               |            |            | DIFERENCIA: | 21,521.70  |
| ARTICULO          | ENTRADA           | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 21790027          | 000011            | 23/01/2024 | 236706  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 760.00     | 63.00      | 9.34        | 588.55     |
|                   | 000012            | 23/01/2024 | 236710  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 760.00     | 63.00      | 9.34        | 588.55     |
|                   | 000013            | 23/01/2024 | 236714  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 760.00     | 40.00      | 9.34        | 373.68     |
|                   | 000083            | 06/02/2024 | 237446  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 760.00     | 56.00      | 9.34        | 523.15     |
|                   | 000085            | 06/02/2024 | 237450  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 760.00     | 63.00      | 9.34        | 588.55     |
|                   | 000119            | 16/02/2024 | 238267  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 760.00     | 63.00      | 9.34        | 588.55     |
|                   | 000126            | 23/02/2024 | 238678  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 760.00     | 35.00      | 9.34        | 326.97     |
|                   | 000159            | 02/03/2024 | 239233  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 760.00     | 45.00      | 9.34        | 420.39     |
|                   | 000166            | 11/03/2024 | 239708  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 760.00     | 50.00      | 9.34        | 467.10     |
|                   | 000189            | 21/03/2024 | 240542  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 760.00     | 35.00      | 9.34        | 326.97     |
| TOTAL PROGRAMADO: |                   |            |         |               |             |               |            | 7,099.92   | TOTAL :     | 4,792.45   |
|                   |                   |            |         |               |             |               |            |            | DIFERENCIA: | 2,307.47   |
| ARTICULO          | ENTRADA           | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 21790030          | 000012            | 23/01/2024 | 236710  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 1,110.00   | 130.00     | 9.34        | 1,214.46   |
|                   | 000083            | 06/02/2024 | 237446  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 1,110.00   | 240.00     | 9.34        | 2,242.08   |
|                   | 000119            | 16/02/2024 | 238267  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 1,110.00   | 130.00     | 9.34        | 1,214.46   |
|                   | 000159            | 02/03/2024 | 239233  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 1,110.00   | 240.00     | 9.34        | 2,242.08   |
| TOTAL PROGRAMADO: |                   |            |         |               |             |               |            | 10,369.62  | TOTAL :     | 6,913.08   |
|                   |                   |            |         |               |             |               |            |            | DIFERENCIA: | 3,456.54   |
| ARTICULO          | ENTRADA           | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 21790035          | 000011            | 23/01/2024 | 236706  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 35.00      | 35.00      | 216.00      | 7,560.00   |
| TOTAL PROGRAMADO: |                   |            |         |               |             |               |            | 7,560.00   | TOTAL :     | 7,560.00   |
|                   |                   |            |         |               |             |               |            |            | DIFERENCIA: | 0.00       |
| ARTICULO          | ENTRADA           | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 21790040          | 000012            | 23/01/2024 | 236710  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 720.00     | 240.00     | 2.70        | 648.00     |
|                   | 000119            | 16/02/2024 | 238267  | RM-AG-0045/24 | 000001      | OF-AG-0017/24 | 720.00     | 240.00     | 2.70        | 648.00     |
| TOTAL PROGRAMADO: |                   |            |         |               |             |               |            | 1,944.00   | TOTAL :     | 1,296.00   |
|                   |                   |            |         |               |             |               |            |            | DIFERENCIA: | 648.00     |
| TOTAL CONTRATO:   |                   |            |         |               |             |               |            | 315,723.42 | ENTRADAS:   | 225,824.60 |
|                   |                   |            |         |               |             |               |            |            | DIFERENCIA: | 89,898.82  |
| ARTICULO          | ENTRADA           | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 21790060          | 000014            | 23/01/2024 | 236707  | RM-AG-0046/24 | 000001      | OF-AG-0018/24 | 255.00     | 13.00      | 38.94       | 506.22     |
|                   | 000015            | 23/01/2024 | 236711  | RM-AG-0046/24 | 000001      | OF-AG-0018/24 | 255.00     | 51.00      | 38.94       | 1,985.94   |
|                   | 000084            | 06/02/2024 | 237447  | RM-AG-0046/24 | 000001      | OF-AG-0018/24 | 255.00     | 7.00       | 38.94       | 272.58     |
|                   | 000086            | 06/02/2024 | 237451  | RM-AG-0046/24 | 000001      | OF-AG-0018/24 | 255.00     | 9.00       | 38.94       | 350.46     |
|                   | 000120            | 16/02/2024 | 238268  | RM-AG-0046/24 | 000001      | OF-AG-0018/24 | 255.00     | 36.00      | 38.94       | 1,401.84   |
|                   | 000160            | 02/03/2024 | 239234  | RM-AG-0046/24 | 000001      | OF-AG-0018/24 | 255.00     | 7.00       | 38.94       | 272.58     |
|                   | 000183            | 13/03/2024 | 240044  | RM-AG-0046/24 | 000001      | OF-AG-0018/24 | 255.00     | 36.00      | 38.94       | 1,401.84   |
|                   | TOTAL PROGRAMADO: |            |         |               |             |               |            | 9,929.70   | TOTAL :     | 6,191.46   |
|                   |                   |            |         |               |             |               |            |            | DIFERENCIA: | 3,738.24   |
| ARTICULO          | ENTRADA           | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 21790070          | 000014            | 23/01/2024 | 236707  | RM-AG-0046/24 | 000001      | OF-AG-0018/24 | 65.00      | 16.00      | 34.89       | 558.24     |
|                   | 000086            | 06/02/2024 | 237451  | RM-AG-0046/24 | 000001      | OF-AG-0018/24 | 65.00      | 6.00       | 34.89       | 209.34     |
| TOTAL PROGRAMADO: |                   |            |         |               |             |               |            | 2,267.85   | TOTAL :     | 767.58     |
|                   |                   |            |         |               |             |               |            |            | DIFERENCIA: | 1,500.27   |
| ARTICULO          | ENTRADA           | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 21790075          | 000014            | 23/01/2024 | 236707  | RM-AG-0046/24 | 000001      | OF-AG-0018/24 | 340.00     | 21.00      | 31.74       | 666.54     |
|                   | 000015            | 23/01/2024 | 236711  | RM-AG-0046/24 | 000001      | OF-AG-0018/24 | 340.00     | 21.00      | 31.74       | 666.54     |
|                   | 000016            | 23/01/2024 | 236715  | RM-AG-0046/24 | 000001      | OF-AG-0018/24 | 340.00     | 27.00      | 31.74       | 856.98     |
|                   | 000084            | 06/02/2024 | 237447  | RM-AG-0046/24 | 000001      | OF-AG-0018/24 | 340.00     | 42.00      | 31.74       | 1,333.08   |
|                   | 000086            | 06/02/2024 | 237451  | RM-AG-0046/24 | 000001      | OF-AG-0018/24 | 340.00     | 26.00      | 31.74       | 825.24     |
|                   | 000120            | 16/02/2024 | 238268  | RM-AG-0046/24 | 000001      | OF-AG-0018/24 | 340.00     | 19.00      | 31.74       | 603.06     |
|                   | 000127            | 23/02/2024 | 238679  | RM-AG-0046/24 | 000001      | OF-AG-0018/24 | 340.00     | 27.00      | 31.74       | 856.98     |
|                   | 000160            | 02/03/2024 | 239234  | RM-AG-0046/24 | 000001      | OF-AG-0018/24 | 340.00     | 42.00      | 31.74       | 1,333.08   |
|                   | 000183            | 13/03/2024 | 240044  | RM-AG-0046/24 | 000001      | OF-AG-0018/24 | 340.00     | 21.00      | 31.74       | 666.54     |
|                   | 000188            | 21/03/2024 | 240541  | RM-AG-0046/24 | 000001      | OF-AG-0018/24 | 340.00     | 27.00      | 31.74       | 856.98     |
|                   | TOTAL PROGRAMADO: |            |         |               |             |               |            | 10,791.60  | TOTAL :     | 8,665.02   |
|                   |                   |            |         |               |             |               |            |            | DIFERENCIA: | 2,126.58   |
| ARTICULO          | ENTRADA           | F. ENTRADA | FACTURA | CONTRATO      | NO. ENTREGA | OFICIO        | CANT. PROG | CANTIDAD   | PRECIO      | TOTAL      |
| 21790080          | 000014            | 23/01/2024 | 236707  | RM-AG-0046/24 | 000001      | OF-AG-0018/24 | 2,090.00   | 136.00     | 45.03       | 6,124.08   |
|                   | 000015            | 23/01/2024 | 236711  | RM-AG-0046/24 | 000001      | OF-AG-0018/24 | 2,090.00   | 129.00     | 45.03       | 5,808.87   |
|                   | 000016            | 23/01/2024 | 236715  | RM-AG-0046/24 | 000001      | OF-AG-0018/24 | 2,090.00   | 159.00     | 45.03       | 7,159.77   |
|                   | 000084            | 06/02/2024 | 237447  | RM-AG-0046/24 | 000001      | OF-AG-0018/24 | 2,090.00   | 127.00     | 45.03       | 5,718.81   |
|                   | 000086            | 06/02/2024 | 237451  | RM-AG-0046/24 | 000001      | OF-AG-0018/24 | 2,090.00   | 157.00     | 45.03       | 7,069.71   |
|                   | 000120            | 16/02/2024 | 238268  | RM-AG-0046/24 | 000001      | OF-AG-0018/24 | 2,090.00   | 131.00     | 45.03       | 5,898.93   |
|                   | 000127            | 23/02/2024 | 238679  | RM-AG-0046/24 | 000001      | OF-AG-0018/24 | 2,090.00   | 134.00     | 45.03       | 6,034.02   |
|                   | 000160            | 02/03/2024 | 239234  | RM-AG-0046/24 | 000001      | OF-AG-0018/24 | 2,090.00   | 136.00     | 45.03       | 6,124.08   |
|                   | 000183            | 13/03/2024 | 240044  | RM-AG-0046/24 | 000001      | OF-AG-0018/24 | 2,090.00   | 118.00     | 45.03       | 5,313.54   |
|                   | 000188            | 21/03/2024 | 240541  | RM-AG-0046/24 | 000001      | OF-AG-0018/24 | 2,090.00   | 134.00     | 45.03       | 6,034.02   |
|                   | TOTAL PROGRAMADO: |            |         |               |             |               |            | 94,112.70  | TOTAL :     | 61,285.83  |

|                 |             |            |             |            |
|-----------------|-------------|------------|-------------|------------|
| TOTAL CONTRATO: | PROGRAMADO: | 283,800.00 | ENTRADAS:   | 162,200.00 |
|                 |             |            | DIFERENCIA: | 121,600.00 |

**HOSPITAL INFANTIL DE MEXICO**  
**FEDERICO GOMEZ**  
**DEPARTAMENTO DE PRESUPUESTO**  
**Reporte de Seguimiento de Contratos de Mantenimiento**

26/04/2024

Pagina: 1

| Folio               | Factura | Fecha      | C.Costo                              | Proyecto                         | Partida | Recurso                                                                                              | Nota     | Importe                              |              |
|---------------------|---------|------------|--------------------------------------|----------------------------------|---------|------------------------------------------------------------------------------------------------------|----------|--------------------------------------|--------------|
| RM-MT-0001/24       | 002909  | -          | TOKA INTERNACIONAL, S.A.P.I. DE C.V. |                                  |         | SERVICIO DE CONTRATACIÓN CONSOLIDADA, SUMINISTRO DE VALES ELECTRÓNICOS DE DESPENSA PARA PRESTACIONES |          | 21,318,857.95                        |              |
| P A G O S           |         |            |                                      |                                  |         |                                                                                                      |          |                                      |              |
| 000001              | 60695   | 19/01/2024 | 005100                               | Subdirección de Recursos Huma    | SP01AM  | 15401                                                                                                | Fiscales | DIA DE REYES 2024 NBG                | 704,585.06   |
| Total por Proyecto: |         |            |                                      |                                  |         |                                                                                                      |          | 704,585.06                           |              |
| Total por Factura:  |         |            |                                      |                                  |         |                                                                                                      |          | 704,585.06                           |              |
| 000002              | 61033   | 09/02/2024 | 005100                               | Subdirección de Recursos Huma    | SP01AM  | 15401                                                                                                | Fiscales | COMPLEMENTO DIA DE REYES 2024 NBG    | 8,825.71     |
| Total por Proyecto: |         |            |                                      |                                  |         |                                                                                                      |          | 8,825.71                             |              |
| Total por Factura:  |         |            |                                      |                                  |         |                                                                                                      |          | 8,825.71                             |              |
|                     |         |            |                                      |                                  |         |                                                                                                      |          | 713,410.77                           |              |
| Saldo Contrato:     |         |            |                                      |                                  |         |                                                                                                      |          | 20,605,447.18                        |              |
| RM-MT-0003/24       | 003394  | -          | AGROASEMEX S.A.                      |                                  |         | SERVICIO DE ASEGURAMIENTO DE BIENES PATRIMONIALES, PÓLIZA MÚLTIPLE INTEGRAL                          |          | 4,427,072.96                         |              |
| P A G O S           |         |            |                                      |                                  |         |                                                                                                      |          |                                      |              |
| 000001              | 11234   | 01/02/2024 | 005300                               | Subdirección de Mantenimiento    | 00AM01  | 34501                                                                                                | Fiscales | PAGO DE PRIMA 2 DE 2 CORRESPONDIENTE | 4,427,072.96 |
| Total por Proyecto: |         |            |                                      |                                  |         |                                                                                                      |          | 4,427,072.96                         |              |
| Total por Factura:  |         |            |                                      |                                  |         |                                                                                                      |          | 4,427,072.96                         |              |
|                     |         |            |                                      |                                  |         |                                                                                                      |          | 4,427,072.96                         |              |
| Saldo Contrato:     |         |            |                                      |                                  |         |                                                                                                      |          | 0.00                                 |              |
| RM-MT-0004/24       | 003322  | -          | BRAXEM, S.A. DE C.V.                 |                                  |         | SERVICIOS ADMINISTRADOS DE INFRAESTRUCTURA DE RED DE COMUNICACIÓN DE VOZ Y DATOS PARA EL 2021", INC  |          | 6,194,400.00                         |              |
| P A G O S           |         |            |                                      |                                  |         |                                                                                                      |          |                                      |              |
| 000001              | 2174    | 01/03/2024 | 006120                               | Departamento de Tecnologías d    | 00AM01  | 31701                                                                                                | Fiscales | SERVICIO INTEGRAL DE ACTUALIZACIÓN   | 516,200.00   |
| Total por Proyecto: |         |            |                                      |                                  |         |                                                                                                      |          | 516,200.00                           |              |
| Total por Factura:  |         |            |                                      |                                  |         |                                                                                                      |          | 516,200.00                           |              |
| 000002              | 2188    | 12/03/2024 | 006120                               | Departamento de Tecnologías d    | 00AM01  | 31701                                                                                                | Fiscales | SERVICIO INTEGRAL DE ACTUALIZACIÓN   | 516,200.00   |
| Total por Proyecto: |         |            |                                      |                                  |         |                                                                                                      |          | 516,200.00                           |              |
| Total por Factura:  |         |            |                                      |                                  |         |                                                                                                      |          | 516,200.00                           |              |
|                     |         |            |                                      |                                  |         |                                                                                                      |          | 1,032,400.00                         |              |
| Saldo Contrato:     |         |            |                                      |                                  |         |                                                                                                      |          | 5,162,000.00                         |              |
| RM-MT-0005/24       | 000892  | -          | ESTRATEC SA DE CV                    |                                  |         | SERVICIOS ADMINISTRADOS DE EQUIPO DE FOTOCOPIADO E IMPRESIÓN PARA EL 2022-2024                       |          | 1,923,517.80                         |              |
| P A G O S           |         |            |                                      |                                  |         |                                                                                                      |          |                                      |              |
| 000001              | E55012  | 28/02/2024 | 002270                               | Departamento de Hemato-Oncol     | 00AD01  | 33602                                                                                                | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR   | 899.58       |
| 000002              | E55012  | 28/02/2024 | 002473                               | Servicio de Cirugía Maxilofacial | 00AD01  | 33602                                                                                                | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR   | 97.79        |
| 000003              | E55012  | 28/02/2024 | 002401                               | Servicio de Cirugía General      | 00AD01  | 33602                                                                                                | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR   | 695.30       |
| 000004              | E55012  | 28/02/2024 | 002210                               | Departamento de Urgencias        | 00AD01  | 33602                                                                                                | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR   | 853.64       |
| 000005              | E55012  | 28/02/2024 | 006001                               | Servicio de Calidad              | 00AD01  | 33602                                                                                                | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR   | 2,207.71     |

**HOSPITAL INFANTIL DE MEXICO**  
**FEDERICO GOMEZ**  
**DEPARTAMENTO DE PRESUPUESTO**  
**Reporte de Seguimiento de Contratos de Mantenimiento**

26/04/2024

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| Folio  | Factura | Fecha      | C.Costo | Proyecto                          | Partida | Recurso | Nota     | Importe                            |           |
|--------|---------|------------|---------|-----------------------------------|---------|---------|----------|------------------------------------|-----------|
| 000006 | E55012  | 28/02/2024 | 002510  | Departamento de Imagenología      | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 165.30    |
| 000007 | E55012  | 28/02/2024 | 002290  | Departamento de Neurología        | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 1,306.74  |
| 000008 | E55012  | 28/02/2024 | 005120  | Departamento de Sueldos           | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 313.55    |
| 000009 | E55012  | 28/02/2024 | 002100  | Subdirección de Pediatría Ambul   | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 539.05    |
| 000010 | E55012  | 28/02/2024 | 005410  | Departamento de Tesorería         | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 6,204.14  |
| 000011 | E55012  | 28/02/2024 | 002620  | Departamento de Trabajo Social    | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 2,229.30  |
| 000012 | E55012  | 28/02/2024 | 002100  | Subdirección de Pediatría Ambul   | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 1,798.81  |
| 000013 | E55012  | 28/02/2024 | 004100  | Subdirección de Gestión de la In  | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 683.12    |
| 000014 | E55012  | 28/02/2024 | 002501  | Servicio de Patología Clínica y E | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 768.38    |
| 000015 | E55012  | 28/02/2024 | 005100  | Subdirección de Recursos Huma     | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 3,850.97  |
| 000016 | E55012  | 28/02/2024 | 005000  | Dirección de Administración       | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 3,158.80  |
| 000017 | E55012  | 28/02/2024 | 002110  | Departamento de Genética          | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 615.61    |
| 000018 | E55012  | 28/02/2024 | 004000  | Dirección de Investigación        | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 861.65    |
| 000019 | E55012  | 28/02/2024 | 002100  | Subdirección de Pediatría Ambul   | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 562.72    |
| 000020 | E55012  | 28/02/2024 | 005201  | Servicios Farmacéuticos           | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 3,065.88  |
| 000021 | E55012  | 28/02/2024 | 002100  | Subdirección de Pediatría Ambul   | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 200.80    |
| 000022 | E55012  | 28/02/2024 | 002200  | Subdirección de Asistencia Médi   | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 159.73    |
| 000023 | E55012  | 28/02/2024 | 002100  | Subdirección de Pediatría Ambul   | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 220.63    |
| 000024 | E55012  | 28/02/2024 | 005230  | Departamento de Almacenes         | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 1,309.18  |
| 000025 | E55012  | 28/02/2024 | 002630  | Departamento de Relaciones Púb    | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 2,307.59  |
| 000026 | E55012  | 28/02/2024 | 005230  | Departamento de Almacenes         | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 10,076.34 |
| 000027 | E55012  | 28/02/2024 | 004000  | Dirección de Investigación        | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 581.86    |
| 000028 | E55012  | 28/02/2024 | 002461  | Servicio de Anestesia             | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 2,029.54  |
| 000029 | E55012  | 28/02/2024 | 001010  | Departamento de Asuntos Jurídico  | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 1,968.29  |
| 000030 | E55012  | 28/02/2024 | 006130  | Departamento de Bioestadística    | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 2,236.60  |
| 000031 | E55012  | 28/02/2024 | 003140  | Departamento de Hemerobibliot     | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 1,520.41  |
| 000032 | E55012  | 28/02/2024 | 004110  | Departamento de Investigación E   | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 714.44    |
| 000033 | E55012  | 28/02/2024 | 002212  | Consulta de Urgencias             | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 1,708.68  |
| 000034 | E55012  | 28/02/2024 | 002100  | Subdirección de Pediatría Ambul   | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 70.30     |
| 000035 | E55012  | 28/02/2024 | 002100  | Subdirección de Pediatría Ambul   | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 394.98    |
| 000036 | E55012  | 28/02/2024 | 002100  | Subdirección de Pediatría Ambul   | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 5,855.45  |
| 000037 | E55012  | 28/02/2024 | 002300  | Departamento de Medicina Inter    | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 242.90    |
| 000038 | E55012  | 28/02/2024 | 002201  | Servicio de Alergia e Inmunologí  | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 397.07    |
| 000039 | E55012  | 28/02/2024 | 005320  | Departamento de Mantenimiento     | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 8,836.07  |
| 000040 | E55012  | 28/02/2024 | 002100  | Subdirección de Pediatría Ambul   | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 104.75    |
| 000041 | E55012  | 28/02/2024 | 002271  | Servicio de Quimioterapia Amb     | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 1,258.72  |
| 000042 | E55012  | 28/02/2024 | 002100  | Subdirección de Pediatría Ambul   | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 326.42    |
| 000043 | E55012  | 28/02/2024 | 005301  | Unidad de Alimentación y Dieté    | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 5,534.59  |
| 000044 | E55012  | 28/02/2024 | 002100  | Subdirección de Pediatría Ambul   | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 151.03    |
| 000045 | E55012  | 28/02/2024 | 002100  | Subdirección de Pediatría Ambul   | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 156.60    |
| 000046 | E55012  | 28/02/2024 | 005320  | Departamento de Mantenimiento     | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 1,628.99  |
| 000047 | E55012  | 28/02/2024 | 006121  | Servicio de Fotocopiado           | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 1,485.96  |
| 000048 | E55012  | 28/02/2024 | 002100  | Subdirección de Pediatría Ambul   | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 891.92    |
| 000049 | E55012  | 28/02/2024 | 005430  | Departamento de Presupuesto       | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 2,632.27  |
| 000050 | E55012  | 28/02/2024 | 004100  | Subdirección de Gestión de la In  | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 775.00    |
| 000051 | E55012  | 28/02/2024 | 005100  | Subdirección de Recursos Huma     | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 940.30    |
| 000052 | E55012  | 28/02/2024 | 002100  | Subdirección de Pediatría Ambul   | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 285.01    |
| 000053 | E55012  | 28/02/2024 | 005120  | Departamento de Sueldos           | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 5,685.97  |
| 000054 | E55012  | 28/02/2024 | 003130  | Departamento de Comunicación      | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 190.01    |
| 000055 | E55012  | 28/02/2024 | 005100  | Subdirección de Recursos Huma     | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 997.72    |
| 000056 | E55012  | 28/02/2024 | 002130  | Departamento de Rehabilitación    | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 989.71    |
| 000057 | E55012  | 28/02/2024 | 005201  | Servicios Farmacéuticos           | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 636.49    |
| 000058 | E55012  | 28/02/2024 | 004100  | Subdirección de Gestión de la In  | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 1,228.09  |
| 000059 | E55012  | 28/02/2024 | 002270  | Departamento de Hemato-Oncol      | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 1.04      |
| 000060 | E55012  | 28/02/2024 | 004100  | Subdirección de Gestión de la In  | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 72.38     |
| 000061 | E55012  | 28/02/2024 | 004100  | Subdirección de Gestión de la In  | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 456.58    |
| 000062 | E55012  | 28/02/2024 | 004100  | Subdirección de Gestión de la In  | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 410.64    |
| 000063 | E55012  | 28/02/2024 | 002210  | Departamento de Urgencias         | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 749.24    |
| 000064 | E55012  | 28/02/2024 | 002100  | Subdirección de Pediatría Ambul   | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 319.46    |
| 000065 | E55012  | 28/02/2024 | 002452  | Servicio de Tórax y Endoscopia    | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 106.49    |
| 000066 | E55012  | 28/02/2024 | 004130  | Departamento de Investigación E   | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 175.04    |
| 000067 | E55012  | 28/02/2024 | 002600  | Subdirección de Atención Integra  | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 202.88    |
| 000068 | E55012  | 28/02/2024 | 005314  | Servicio de Lavandería y Costur   | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 354.61    |
| 000069 | E55012  | 28/02/2024 | 002100  | Subdirección de Pediatría Ambul   | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 41.06     |
| 000070 | E55012  | 28/02/2024 | 002401  | Servicio de Cirugía General       | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 121.45    |
| 000071 | E55012  | 28/02/2024 | 006130  | Departamento de Bioestadística    | 00AD01  | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN B-N COR | 2,252.26  |

**Total por Proyecto: 102,871.58**

**HOSPITAL INFANTIL DE MEXICO**  
**FEDERICO GOMEZ**  
**DEPARTAMENTO DE PRESUPUESTO**  
**Reporte de Seguimiento de Contratos de Mantenimiento**

26/04/2024

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| Folio               | Factura                               | Fecha      | C.Costo | Proyecto                         | Partida                                                                                              | Recurso | Nota     | Importe                            |              |
|---------------------|---------------------------------------|------------|---------|----------------------------------|------------------------------------------------------------------------------------------------------|---------|----------|------------------------------------|--------------|
| Total por Factura:  |                                       |            |         |                                  |                                                                                                      |         |          | 102,871.58                         |              |
| 000072              | E55014                                | 28/02/2024 | 003130  | Departamento de Comunicación     | 00AD01                                                                                               | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN COLOR   | 7,590.82     |
| 000073              | E55014                                | 28/02/2024 | 005100  | Subdirección de Recursos Huma    | 00AD01                                                                                               | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN COLOR   | 3,701.36     |
| 000074              | E55014                                | 28/02/2024 | 002210  | Departamento de Urgencias        | 00AD01                                                                                               | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN COLOR   | 24.53        |
| 000075              | E55014                                | 28/02/2024 | 002100  | Subdirección de Pediatría Ambul  | 00AD01                                                                                               | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN COLOR   | 722.94       |
| 000076              | E55014                                | 28/02/2024 | 002600  | Subdirección de Atención Integra | 00AD01                                                                                               | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN COLOR   | 1.64         |
| 000077              | E55014                                | 28/02/2024 | 002401  | Servicio de Cirugía General      | 00AD01                                                                                               | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN COLOR   | 4.91         |
| 000078              | E55014                                | 28/02/2024 | 006130  | Departamento de Bioestadística   | 00AD01                                                                                               | 33602   | Fiscales | SERVICIO DE FOTOCOPIADO EN COLOR   | 1.64         |
| Total por Proyecto: |                                       |            |         |                                  |                                                                                                      |         |          | 12,047.84                          |              |
| Total por Factura:  |                                       |            |         |                                  |                                                                                                      |         |          | 12,047.84                          |              |
|                     |                                       |            |         |                                  |                                                                                                      |         |          | 114,919.42                         |              |
| Saldo Contrato:     |                                       |            |         |                                  |                                                                                                      |         |          | 1,808,598.38                       |              |
|                     |                                       |            |         |                                  |                                                                                                      |         |          |                                    |              |
| RM-MT-0007/24       | 001279 .- GLOBAL INCOM, S. A. DE C.V. |            |         |                                  | MANTENIMIENTO PREVENTIVO Y CORRECTIVO A EQUIPO ELÉCTRICO, AIRES ACONDICIONADOS, PUNTOS DE ACCESO INA |         |          | 2,925,293.29                       |              |
|                     |                                       |            |         |                                  |                                                                                                      |         |          |                                    |              |
| P A G O S           |                                       |            |         |                                  |                                                                                                      |         |          |                                    |              |
| 000001              | G55                                   | 01/03/2024 | 006120  | Departamento de Tecnologías d    | 0GSS01                                                                                               | 35701   | Fiscales | SERVICIO DE MANTENIMIENTO PREVEN   | 243,774.44   |
| Total por Proyecto: |                                       |            |         |                                  |                                                                                                      |         |          | 243,774.44                         |              |
| Total por Factura:  |                                       |            |         |                                  |                                                                                                      |         |          | 243,774.44                         |              |
| 000002              | G62                                   | 12/03/2024 | 006120  | Departamento de Tecnologías d    | 0GSS01                                                                                               | 35701   | Fiscales | SERVICIO DE MANTENIMIENTO PREVEN   | 243,774.44   |
| Total por Proyecto: |                                       |            |         |                                  |                                                                                                      |         |          | 243,774.44                         |              |
| Total por Factura:  |                                       |            |         |                                  |                                                                                                      |         |          | 243,774.44                         |              |
|                     |                                       |            |         |                                  |                                                                                                      |         |          | 487,548.88                         |              |
| Saldo Contrato:     |                                       |            |         |                                  |                                                                                                      |         |          | 2,437,744.41                       |              |
|                     |                                       |            |         |                                  |                                                                                                      |         |          |                                    |              |
| RM-MT-0008/24       | 003187 .- UNINET, S.A. DE C.V.        |            |         |                                  | SERVICIO DE INTERNET CORPORATIVO                                                                     |         |          | 72,998.80                          |              |
|                     |                                       |            |         |                                  |                                                                                                      |         |          |                                    |              |
| P A G O S           |                                       |            |         |                                  |                                                                                                      |         |          |                                    |              |
| 000001              | FE221062                              | 28/02/2024 | 006120  | Departamento de Tecnologías d    | 00CP01                                                                                               | 31701   | Fiscales | RENTA SERVICIOS UNINET ENERO 2024  | 10,428.40    |
| Total por Proyecto: |                                       |            |         |                                  |                                                                                                      |         |          | 10,428.40                          |              |
| Total por Factura:  |                                       |            |         |                                  |                                                                                                      |         |          | 10,428.40                          |              |
| 000002              | FE223819                              | 12/03/2024 | 006120  | Departamento de Tecnologías d    | 00CP01                                                                                               | 31701   | Fiscales | RENTA SERVICIOS UNINET FEBRERO 202 | 10,428.40    |
| Total por Proyecto: |                                       |            |         |                                  |                                                                                                      |         |          | 10,428.40                          |              |
| Total por Factura:  |                                       |            |         |                                  |                                                                                                      |         |          | 10,428.40                          |              |
|                     |                                       |            |         |                                  |                                                                                                      |         |          | 20,856.80                          |              |
| Saldo Contrato:     |                                       |            |         |                                  |                                                                                                      |         |          | 52,142.00                          |              |
|                     |                                       |            |         |                                  |                                                                                                      |         |          |                                    |              |
| RM-MT-0009/24       | 000286 .- BIODIST, S. A. DE C. V.     |            |         |                                  | DETERMINACION DE GLUCOSA.                                                                            |         |          | 12,364,119.61                      |              |
|                     |                                       |            |         |                                  |                                                                                                      |         |          |                                    |              |
| P A G O S           |                                       |            |         |                                  |                                                                                                      |         |          |                                    |              |
| 000001              | 800                                   | 26/03/2024 | 002520  | Departamento de Laboratorio Clí  | 00AM01                                                                                               | 25101   | Fiscales | PRUEBAS DE DETERMINACION DE ELEC   | 1,030,045.66 |
| Total por Proyecto: |                                       |            |         |                                  |                                                                                                      |         |          | 1,030,045.66                       |              |
| Total por Factura:  |                                       |            |         |                                  |                                                                                                      |         |          | 1,030,045.66                       |              |
| 000002              | 821                                   | 26/03/2024 | 002520  | Departamento de Laboratorio Clí  | 00AM01                                                                                               | 25101   | Fiscales | PRUEBAS DE DETERMINACION DE ELEC   | 1,026,703.94 |

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| Folio         | Factura                           | Fecha      | C.Costo | Proyecto                                                                                                   | Partida | Recurso | Nota                | Importe                          |            |
|---------------|-----------------------------------|------------|---------|------------------------------------------------------------------------------------------------------------|---------|---------|---------------------|----------------------------------|------------|
|               |                                   |            |         |                                                                                                            |         |         | Total por Proyecto: | 1,026,703.94                     |            |
|               |                                   |            |         |                                                                                                            |         |         | Total por Factura:  | 1,026,703.94                     |            |
|               |                                   |            |         |                                                                                                            |         |         |                     | 2,056,749.60                     |            |
|               |                                   |            |         |                                                                                                            |         |         | Saldo Contrato:     | 10,307,370.01                    |            |
|               |                                   |            |         |                                                                                                            |         |         |                     |                                  |            |
| RM-MT-0010/24 | 000286 .- BIODIST, S. A. DE C. V. |            |         | DETERMINACION DE CITOMETRÍAS<br>HEMÁTICAS COMPLETAS ALTO<br>RENDIMIENTO. MCA. BECKMAN.<br>PROCEDENCIA USA. |         |         | 4,231,680.00        |                                  |            |
| P A G O S     |                                   |            |         |                                                                                                            |         |         |                     |                                  |            |
| 000001        | 801                               | 26/03/2024 | 002520  | Departamento de Laboratorio Clí                                                                            | 00AM01  | 25101   | Fiscales            | PRUEBAS DE DETERMINACION DE CITO | 317,376.00 |
|               |                                   |            |         |                                                                                                            |         |         | Total por Proyecto: | 317,376.00                       |            |
|               |                                   |            |         |                                                                                                            |         |         | Total por Factura:  | 317,376.00                       |            |
| 000002        | 822                               | 26/03/2024 | 002520  | Departamento de Laboratorio Clí                                                                            | 00AM01  | 25101   | Fiscales            | PRUEBAS DE DETERMINACION DE CITO | 279,290.88 |
|               |                                   |            |         |                                                                                                            |         |         | Total por Proyecto: | 279,290.88                       |            |
|               |                                   |            |         |                                                                                                            |         |         | Total por Factura:  | 279,290.88                       |            |
|               |                                   |            |         |                                                                                                            |         |         |                     | 596,666.88                       |            |
|               |                                   |            |         |                                                                                                            |         |         | Saldo Contrato:     | 3,635,013.12                     |            |
|               |                                   |            |         |                                                                                                            |         |         |                     |                                  |            |
| RM-MT-0011/24 | 000286 .- BIODIST, S. A. DE C. V. |            |         | DETERMINACION DE TIEMPO DE<br>PROTROMBINA. MCA. IL. PROCEDENCIA USA.                                       |         |         | 3,175,861.92        |                                  |            |
| P A G O S     |                                   |            |         |                                                                                                            |         |         |                     |                                  |            |
| 000001        | 802                               | 26/03/2024 | 002520  | Departamento de Laboratorio Clí                                                                            | 00AM01  | 25101   | Fiscales            | PRUEBAS DE DETERMINACION DE TIEM | 238,237.09 |
|               |                                   |            |         |                                                                                                            |         |         | Total por Proyecto: | 238,237.09                       |            |
|               |                                   |            |         |                                                                                                            |         |         | Total por Factura:  | 238,237.09                       |            |
| 000002        | 823                               | 26/03/2024 | 002520  | Departamento de Laboratorio Clí                                                                            | 00AM01  | 25101   | Fiscales            | PRUEBAS DE DETERMINACION DE TIEM | 268,173.90 |
|               |                                   |            |         |                                                                                                            |         |         | Total por Proyecto: | 268,173.90                       |            |
|               |                                   |            |         |                                                                                                            |         |         | Total por Factura:  | 268,173.90                       |            |
|               |                                   |            |         |                                                                                                            |         |         |                     | 506,410.99                       |            |
|               |                                   |            |         |                                                                                                            |         |         | Saldo Contrato:     | 2,669,450.93                     |            |
|               |                                   |            |         |                                                                                                            |         |         |                     |                                  |            |
| RM-MT-0012/24 | 000286 .- BIODIST, S. A. DE C. V. |            |         | DETERMINACION DE URIANALISIS.                                                                              |         |         | 365,400.00          |                                  |            |
| P A G O S     |                                   |            |         |                                                                                                            |         |         |                     |                                  |            |
| 000001        | 803                               | 26/03/2024 | 002520  | Departamento de Laboratorio Clí                                                                            | 00AM01  | 25101   | Fiscales            | PRUEBAS DE DETERMINACION DE URIA | 27,405.00  |
|               |                                   |            |         |                                                                                                            |         |         | Total por Proyecto: | 27,405.00                        |            |
|               |                                   |            |         |                                                                                                            |         |         | Total por Factura:  | 27,405.00                        |            |
| 000002        | 824                               | 26/03/2024 | 002520  | Departamento de Laboratorio Clí                                                                            | 00AM01  | 25101   | Fiscales            | PRUEBAS DE DETERMINACION DE URIA | 34,373.70  |
|               |                                   |            |         |                                                                                                            |         |         | Total por Proyecto: | 34,373.70                        |            |
|               |                                   |            |         |                                                                                                            |         |         | Total por Factura:  | 34,373.70                        |            |
|               |                                   |            |         |                                                                                                            |         |         |                     | 61,778.70                        |            |
|               |                                   |            |         |                                                                                                            |         |         | Saldo Contrato:     | 303,621.30                       |            |

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| Folio                      | Factura | Fecha      | C.Costo                             | Proyecto                                                                                             | Partida | Recurso | Nota     | Importe                                     |
|----------------------------|---------|------------|-------------------------------------|------------------------------------------------------------------------------------------------------|---------|---------|----------|---------------------------------------------|
| RM-MT-0013/24              | 000286  | -          | BIODIST, S. A. DE C. V.             | DETERM. PARA IDENTIFICACION Y SUSCEPTIBILIDAD A LOS ANTIMICROBIANOS (950 P/IDENTIF. Y 950 P/SUCEPT.) |         |         |          | 6,570,675.00                                |
| <b>P A G O S</b>           |         |            |                                     |                                                                                                      |         |         |          |                                             |
| 000001                     | 804     | 26/03/2024 | 002520                              | Departamento de Laboratorio Clí                                                                      | 00AM01  | 25101   | Fiscales | PRUEBAS DE DETERMINACION PARA ID 493,008.12 |
| <b>Total por Proyecto:</b> |         |            |                                     |                                                                                                      |         |         |          | <b>493,008.12</b>                           |
| <b>Total por Factura:</b>  |         |            |                                     |                                                                                                      |         |         |          | <b>493,008.12</b>                           |
| 000002                     | 825     | 26/03/2024 | 002520                              | Departamento de Laboratorio Clí                                                                      | 00AM01  | 25101   | Fiscales | PRUEBAS DE DETERMINACION PARA ID 447,635.88 |
| <b>Total por Proyecto:</b> |         |            |                                     |                                                                                                      |         |         |          | <b>447,635.88</b>                           |
| <b>Total por Factura:</b>  |         |            |                                     |                                                                                                      |         |         |          | <b>447,635.88</b>                           |
|                            |         |            |                                     |                                                                                                      |         |         |          | <b>940,644.00</b>                           |
| <b>Saldo Contrato:</b>     |         |            |                                     |                                                                                                      |         |         |          | <b>5,630,031.00</b>                         |
| RM-MT-0014/24              | 002647  | -          | PRODUCTOS MEDICOS HEMOBIOLOGICOS SA | CICLOSPORINA.                                                                                        |         |         |          | 11,009,565.80                               |
| <b>P A G O S</b>           |         |            |                                     |                                                                                                      |         |         |          |                                             |
| 000001                     | 9447    | 26/03/2024 | 002520                              | Departamento de Laboratorio Clí                                                                      | 00AM01  | 25101   | Fiscales | PRUEBAS DE DETERMINACION DE CICL 850,039.88 |
| <b>Total por Proyecto:</b> |         |            |                                     |                                                                                                      |         |         |          | <b>850,039.88</b>                           |
| <b>Total por Factura:</b>  |         |            |                                     |                                                                                                      |         |         |          | <b>850,039.88</b>                           |
|                            |         |            |                                     |                                                                                                      |         |         |          | <b>850,039.88</b>                           |
| <b>Saldo Contrato:</b>     |         |            |                                     |                                                                                                      |         |         |          | <b>10,159,525.92</b>                        |
| RM-MT-0015/24              | 002647  | -          | PRODUCTOS MEDICOS HEMOBIOLOGICOS SA | DETERMINACIÓN DE PROCALCITONINA.                                                                     |         |         |          | 5,885,028.00                                |
| <b>P A G O S</b>           |         |            |                                     |                                                                                                      |         |         |          |                                             |
| 000001                     | 9446    | 26/03/2024 | 002520                              | Departamento de Laboratorio Clí                                                                      | 00AM01  | 25101   | Fiscales | PRUEBAS DE DETERMINACION DE PROC 417,031.60 |
| <b>Total por Proyecto:</b> |         |            |                                     |                                                                                                      |         |         |          | <b>417,031.60</b>                           |
| <b>Total por Factura:</b>  |         |            |                                     |                                                                                                      |         |         |          | <b>417,031.60</b>                           |
|                            |         |            |                                     |                                                                                                      |         |         |          | <b>417,031.60</b>                           |
| <b>Saldo Contrato:</b>     |         |            |                                     |                                                                                                      |         |         |          | <b>5,467,996.40</b>                         |
| RM-MT-0016/24              | 000286  | -          | BIODIST, S. A. DE C. V.             | ANTI-CARDIOLIPINA IGA                                                                                |         |         |          | 1,922,846.16                                |
| <b>P A G O S</b>           |         |            |                                     |                                                                                                      |         |         |          |                                             |
| 000001                     | 805     | 26/03/2024 | 002520                              | Departamento de Laboratorio Clí                                                                      | 00AM01  | 25101   | Fiscales | PRUEBAS DE DETERMINACION ANTI-CA 144,299.36 |
| <b>Total por Proyecto:</b> |         |            |                                     |                                                                                                      |         |         |          | <b>144,299.36</b>                           |
| <b>Total por Factura:</b>  |         |            |                                     |                                                                                                      |         |         |          | <b>144,299.36</b>                           |
| 000002                     | 826     | 26/03/2024 | 002520                              | Departamento de Laboratorio Clí                                                                      | 00AM01  | 25101   | Fiscales | PRUEBAS DE DETERMINACION ANTI-CA 227,803.12 |
| <b>Total por Proyecto:</b> |         |            |                                     |                                                                                                      |         |         |          | <b>227,803.12</b>                           |
| <b>Total por Factura:</b>  |         |            |                                     |                                                                                                      |         |         |          | <b>227,803.12</b>                           |
|                            |         |            |                                     |                                                                                                      |         |         |          | <b>372,102.48</b>                           |
| <b>Saldo Contrato:</b>     |         |            |                                     |                                                                                                      |         |         |          | <b>1,550,743.68</b>                         |
| RM-MT-0017/24              | 000061  | -          | ABALAT, S.A. DE C.V.                | DETERMINACION DE CROMOSOMA                                                                           |         |         |          | 15,413,941.79                               |

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| Folio               | Factura                                | Fecha      | C.Costo | Proyecto                                         | Partida | Recurso | Nota     | Importe                          |              |
|---------------------|----------------------------------------|------------|---------|--------------------------------------------------|---------|---------|----------|----------------------------------|--------------|
| FILADELPHIA.        |                                        |            |         |                                                  |         |         |          |                                  |              |
| P A G O S           |                                        |            |         |                                                  |         |         |          |                                  |              |
| 000001              | 84458                                  | 26/03/2024 | 002520  | Departamento de Laboratorio Clí                  | 00AM01  | 25101   | Fiscales | PRUEBAS DE DETERMINACION DE CRO  | 864,882.00   |
| Total por Proyecto: |                                        |            |         |                                                  |         |         |          | 864,882.00                       |              |
| Total por Factura:  |                                        |            |         |                                                  |         |         |          | 864,882.00                       |              |
|                     |                                        |            |         |                                                  |         |         |          | 864,882.00                       |              |
| Saldo Contrato:     |                                        |            |         |                                                  |         |         |          | 14,549,059.79                    |              |
|                     |                                        |            |         |                                                  |         |         |          |                                  |              |
| RM-MT-0018/24       | 000061 .- ABALAT, S.A. DE C.V.         |            |         | DETERMINACION DE MUTACION DE LA MTHFR.           |         |         |          | 28,853,530.78                    |              |
| P A G O S           |                                        |            |         |                                                  |         |         |          |                                  |              |
| 000001              | 84495                                  | 26/03/2024 | 002520  | Departamento de Laboratorio Clí                  | 00AM01  | 25101   | Fiscales | PRUEBAS DE DETERMINACION DE MUT  | 2,377,943.81 |
| Total por Proyecto: |                                        |            |         |                                                  |         |         |          | 2,377,943.81                     |              |
| Total por Factura:  |                                        |            |         |                                                  |         |         |          | 2,377,943.81                     |              |
|                     |                                        |            |         |                                                  |         |         |          | 2,377,943.81                     |              |
| Saldo Contrato:     |                                        |            |         |                                                  |         |         |          | 26,475,586.97                    |              |
|                     |                                        |            |         |                                                  |         |         |          |                                  |              |
| RM-MT-0019/24       | 000061 .- ABALAT, S.A. DE C.V.         |            |         | INMUNOFENOTIPO PARA LEUCEMIAS AGUDAS             |         |         |          | 6,839,593.16                     |              |
| P A G O S           |                                        |            |         |                                                  |         |         |          |                                  |              |
| 000001              | 84461                                  | 26/03/2024 | 002520  | Departamento de Laboratorio Clí                  | 00AM01  | 25101   | Fiscales | PRUEBAS DE DETERMINACION DE INMU | 537,532.83   |
| Total por Proyecto: |                                        |            |         |                                                  |         |         |          | 537,532.83                       |              |
| Total por Factura:  |                                        |            |         |                                                  |         |         |          | 537,532.83                       |              |
|                     |                                        |            |         |                                                  |         |         |          | 537,532.83                       |              |
| Saldo Contrato:     |                                        |            |         |                                                  |         |         |          | 6,302,060.33                     |              |
|                     |                                        |            |         |                                                  |         |         |          |                                  |              |
| RM-MT-0020/24       | 000934 .- EL BC SUPPLY, S. A. DE C. V. |            |         | DETERMINACION PARA FRACCIÓN 3 DEL COMPLEMENTO.   |         |         |          | 7,391,520.00                     |              |
| P A G O S           |                                        |            |         |                                                  |         |         |          |                                  |              |
| 000001              | 5507                                   | 26/03/2024 | 002520  | Departamento de Laboratorio Clí                  | 00AM01  | 25101   | Fiscales | PRUEBAS DE DETERMINACION PARA FR | 394,794.40   |
| Total por Proyecto: |                                        |            |         |                                                  |         |         |          | 394,794.40                       |              |
| Total por Factura:  |                                        |            |         |                                                  |         |         |          | 394,794.40                       |              |
| 000002              | 5537                                   | 26/03/2024 | 002520  | Departamento de Laboratorio Clí                  | 00AM01  | 25101   | Fiscales | PRUEBAS DE DETERMINACION PARA FR | 363,451.20   |
| Total por Proyecto: |                                        |            |         |                                                  |         |         |          | 363,451.20                       |              |
| Total por Factura:  |                                        |            |         |                                                  |         |         |          | 363,451.20                       |              |
|                     |                                        |            |         |                                                  |         |         |          | 758,245.60                       |              |
| Saldo Contrato:     |                                        |            |         |                                                  |         |         |          | 6,633,274.40                     |              |
|                     |                                        |            |         |                                                  |         |         |          |                                  |              |
| RM-MT-0021/24       | 000934 .- EL BC SUPPLY, S. A. DE C. V. |            |         | DETERMINACION DE GASES EN SANGRE Y ELECTROLITOS. |         |         |          | 8,686,080.00                     |              |
| P A G O S           |                                        |            |         |                                                  |         |         |          |                                  |              |
| 000001              | 5506                                   | 26/03/2024 | 002520  | Departamento de Laboratorio Clí                  | 00AM01  | 25101   | Fiscales | PRUEBAS DE DETERMINACION DE GASE | 615,264.00   |
| Total por Proyecto: |                                        |            |         |                                                  |         |         |          | 615,264.00                       |              |

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| Folio                                                   | Factura       | Fecha      | C.Costo | Proyecto                        | Partida | Recurso | Nota     | Importe                                                                                |              |
|---------------------------------------------------------|---------------|------------|---------|---------------------------------|---------|---------|----------|----------------------------------------------------------------------------------------|--------------|
| Total por Factura:                                      |               |            |         |                                 |         |         |          | 615,264.00                                                                             |              |
| 000002                                                  | 5538          | 26/03/2024 | 002520  | Departamento de Laboratorio Clí | 00AM01  | 25101   | Fiscales | PRUEBAS DE DETERMINACION DE GASE                                                       | 621,416.64   |
| Total por Proyecto:                                     |               |            |         |                                 |         |         |          | 621,416.64                                                                             |              |
| Total por Factura:                                      |               |            |         |                                 |         |         |          | 621,416.64                                                                             |              |
|                                                         |               |            |         |                                 |         |         |          | 1,236,680.64                                                                           |              |
| Saldo Contrato:                                         |               |            |         |                                 |         |         |          | 7,449,399.36                                                                           |              |
| RM-MT-0022/24 000945 .- EDENRED MEXICO, SA DE CV        |               |            |         |                                 |         |         |          | SUMINISTRO DE COMBUSTIBLE PARA VEHICULOS AUTOMOTORES TERRESTRES EN TERRITORIO NACIONAL | 195,990.80   |
| P A G O S                                               |               |            |         |                                 |         |         |          |                                                                                        |              |
| 000001                                                  | 000003151304  | 15/03/2024 | 005316  | Servicio de Transportes         | AD01PR  | 26103   | Propios  | CONSUMO COMBUSTIBLE BAJO OCTANA                                                        | 18,410.50    |
| Total por Proyecto:                                     |               |            |         |                                 |         |         |          | 18,410.50                                                                              |              |
| Total por Factura:                                      |               |            |         |                                 |         |         |          | 18,410.50                                                                              |              |
|                                                         |               |            |         |                                 |         |         |          | 18,410.50                                                                              |              |
| Saldo Contrato:                                         |               |            |         |                                 |         |         |          | 177,580.30                                                                             |              |
| RM-MT-0027/24 003291 .- PEMEX TRANSFORMACION INDUSTRIAL |               |            |         |                                 |         |         |          | SUMINISTRO DE COMBUSTIBLE PARA VEHICULOS AUTOMOTORES TERRESTRES EN TERRITORIO NACIONAL | 156,739.05   |
| P A G O S                                               |               |            |         |                                 |         |         |          |                                                                                        |              |
| 000001                                                  | 0900-FV-27545 | 15/03/2024 | 005316  | Servicio de Transportes         | AD01PR  | 26103   | Propios  | SUMINISTRO DE COMBUSTIBLE BAJO OC                                                      | 6,942.56     |
| Total por Proyecto:                                     |               |            |         |                                 |         |         |          | 6,942.56                                                                               |              |
| Total por Factura:                                      |               |            |         |                                 |         |         |          | 6,942.56                                                                               |              |
| 000002                                                  | 0900-FV-27898 | 15/03/2024 | 005316  | Servicio de Transportes         | AD01PR  | 26103   | Propios  | SUMINISTRO DE COMBUSTIBLE BAJO OC                                                      | 2,761.02     |
| Total por Proyecto:                                     |               |            |         |                                 |         |         |          | 2,761.02                                                                               |              |
| Total por Factura:                                      |               |            |         |                                 |         |         |          | 2,761.02                                                                               |              |
| 000003                                                  | 0900-FV283685 | 15/03/2024 | 005316  | Servicio de Transportes         | AD01PR  | 26103   | Propios  | SUMINISTRO DE COMBUSTIBLE BAJO OC                                                      | 6,692.02     |
| Total por Proyecto:                                     |               |            |         |                                 |         |         |          | 6,692.02                                                                               |              |
| Total por Factura:                                      |               |            |         |                                 |         |         |          | 6,692.02                                                                               |              |
|                                                         |               |            |         |                                 |         |         |          | 16,395.60                                                                              |              |
| Saldo Contrato:                                         |               |            |         |                                 |         |         |          | 140,343.45                                                                             |              |
| RM-MT-0048/24 001385 .- INFRA, S.A. DE C.V.             |               |            |         |                                 |         |         |          | CARBOGENO AL 5% CO2, 95% OXIGENO                                                       | 1,904,255.71 |
| P A G O S                                               |               |            |         |                                 |         |         |          |                                                                                        |              |
| 000001                                                  | 646755        | 01/03/2024 | 002210  | Departamento de Urgencias       | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L                                                      | 11,546.57    |
| 000002                                                  | 646755        | 01/03/2024 | 002222  | Servicio de Neumología          | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L                                                      | 11,546.57    |
| 000003                                                  | 646755        | 01/03/2024 | 002230  | Departamento de Terapia Intensi | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L                                                      | 11,546.57    |
| 000004                                                  | 646755        | 01/03/2024 | 002241  | Servicio de Hemodinámica        | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L                                                      | 11,546.57    |
| 000005                                                  | 646755        | 01/03/2024 | 002242  | Servicio de Ecocardiografía     | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L                                                      | 11,546.57    |
| 000006                                                  | 646755        | 01/03/2024 | 002250  | Departamento de Nefrología      | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L                                                      | 11,546.57    |
| 000007                                                  | 646755        | 01/03/2024 | 002271  | Servicio de Quimioterapia Amb   | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L                                                      | 11,546.57    |
| 000008                                                  | 646755        | 01/03/2024 | 002290  | Departamento de Neurología      | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L                                                      | 11,546.57    |
| 000009                                                  | 646755        | 01/03/2024 | 002300  | Departamento de Medicina Inter  | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L                                                      | 11,546.57    |
| 000010                                                  | 646755        | 01/03/2024 | 002301  | Servicio de Reumatología        | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L                                                      | 11,546.57    |
| 000011                                                  | 646755        | 01/03/2024 | 002302  | Sala de Pediatría Mixta         | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L                                                      | 11,546.57    |
| 000012                                                  | 646755        | 01/03/2024 | 002303  | Sala de Hospitalización de Medi | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L                                                      | 11,546.57    |

## 26/04/2024

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| Folio  | Factura | Fecha      | C.Costo | Proyecto                          | Partida | Recurso | Nota     | Importe                           |           |
|--------|---------|------------|---------|-----------------------------------|---------|---------|----------|-----------------------------------|-----------|
| 000013 | 646755  | 01/03/2024 | 002401  | Servicio de Cirugía General       | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L | 11,546.57 |
| 000014 | 646755  | 01/03/2024 | 002404  | Servicio de Cirugía Oncológica    | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L | 11,546.57 |
| 000015 | 646755  | 01/03/2024 | 002405  | Servicio de Cirugía Endoscópica   | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L | 11,546.57 |
| 000016 | 646755  | 01/03/2024 | 002406  | Servicio de Cirugía Plástica y Re | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L | 11,546.57 |
| 000017 | 646755  | 01/03/2024 | 002410  | Departamento de Trasplantes       | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L | 11,546.57 |
| 000018 | 646755  | 01/03/2024 | 002420  | Departamento de Ortopedia         | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L | 11,546.57 |
| 000019 | 646755  | 01/03/2024 | 002430  | Departamento de Neurocirugía      | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L | 11,546.57 |
| 000020 | 646755  | 01/03/2024 | 002440  | Departamento de Urología          | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L | 11,546.57 |
| 000021 | 646755  | 01/03/2024 | 002450  | Departamento de Cirugía Cardio    | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L | 11,546.57 |
| 000022 | 646755  | 01/03/2024 | 002460  | Departamento de Anestesia y AI    | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L | 11,546.57 |
| 000023 | 646755  | 01/03/2024 | 002462  | Servicio de Quirófanos            | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L | 11,546.57 |
| 000024 | 646755  | 01/03/2024 | 002463  | CEYE (Centro de Equipos y Est     | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L | 11,546.57 |
| 000025 | 646755  | 01/03/2024 | 002464  | Servicio de Cirugía Ambulatoria   | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L | 11,546.57 |
| 000026 | 646755  | 01/03/2024 | 002466  | Servicio de Recuperación de Pro   | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L | 11,546.63 |
| 000027 | 646755  | 01/03/2024 | 002610  | Departamento de Enfermería        | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L | 23,931.60 |
| 000028 | 646755  | 01/03/2024 | 002231  | Servicio de Terapia Respiratoria  | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L | 5,535.20  |
| 000029 | 646755  | 01/03/2024 | 002610  | Departamento de Enfermería        | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L | 2,910.74  |
| 000030 | 646755  | 01/03/2024 | 002462  | Servicio de Quirófanos            | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L | 3,228.78  |
| 000031 | 646755  | 01/03/2024 | 004000  | Dirección de Investigación        | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L | 35,702.10 |
| 000032 | 646755  | 01/03/2024 | 004000  | Dirección de Investigación        | 00AM03  | 25301   | Fiscales | SUMINISTRO DE OXIGENO MEDICINAL L | 6,024.00  |

**Total por Proyecto: 377,543.30**

**Total por Factura:** 377,543.30

**377,543.30**

|                        |                     |
|------------------------|---------------------|
| <b>Saldo Contrato:</b> | <b>1,526,712.41</b> |
|------------------------|---------------------|

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|---------------|-------------------------------------|------------------------------------------------------------------------------------------------------|--------------|
| RM-MT-0049/24 | 001303.- HOSPI MEDICAL S.A. DE C.V. | SERVICIO INTEGRAL DE DISTRIBUCIÓN DE MEZCLAS ANTINEOPLÁSICAS PARA INSTITUTOS Y HOSPITALES DE LA SECR | 2,128,832.00 |
|---------------|-------------------------------------|------------------------------------------------------------------------------------------------------|--------------|

**P A G O S**

|        |      |            |        |                         |        |       |          |                                   |          |
|--------|------|------------|--------|-------------------------|--------|-------|----------|-----------------------------------|----------|
| 000001 | 2938 | 26/03/2024 | 005201 | Servicios Farmacéuticos | 0GSS01 | 33903 | Fiscales | SERVICIO INTEGRAL DE DISTRIBUCION | 7,192.00 |
|--------|------|------------|--------|-------------------------|--------|-------|----------|-----------------------------------|----------|

**Total por Proyecto: 7,192.00**

**Total por Factura:** 7,192.00

|        |      |            |        |                         |        |       |          |                                   |            |
|--------|------|------------|--------|-------------------------|--------|-------|----------|-----------------------------------|------------|
| 000002 | 3041 | 26/03/2024 | 005201 | Servicios Farmacéuticos | 0GSS01 | 33903 | Fiscales | SERVICIO INTEGRAL DE DISTRIBUCION | 169,012.00 |
|--------|------|------------|--------|-------------------------|--------|-------|----------|-----------------------------------|------------|

**Total por Proyecto: 169,012.00**

**Total por Factura: 169,012.00**

|        |      |            |        |                         |        |       |          |                                   |            |
|--------|------|------------|--------|-------------------------|--------|-------|----------|-----------------------------------|------------|
| 000003 | 3128 | 26/03/2024 | 005201 | Servicios Farmacéuticos | 0GSS01 | 33903 | Fiscales | SERVICIO INTEGRAL DE DISTRIBUCION | 169,012.00 |
|--------|------|------------|--------|-------------------------|--------|-------|----------|-----------------------------------|------------|

**Total por Proyecto: 169,012.00**

**Total por Factura: 169,012.00**

**345,216.00**

|                 |              |
|-----------------|--------------|
| Saldo Contrato: | 1,783,616.00 |
|-----------------|--------------|

|               |                                    |                                             |            |
|---------------|------------------------------------|---------------------------------------------|------------|
| RM-MT-0050/24 | 002522 .- VARLIX MEXICO, SA DE CV. | SERVICIO DE RENTA DE ASPIRADOR ULTRASÓNICO. | 454,720.00 |
|---------------|------------------------------------|---------------------------------------------|------------|

P A G E S

|        |      |            |        |                              |        |       |          |                                |            |
|--------|------|------------|--------|------------------------------|--------|-------|----------|--------------------------------|------------|
| 000001 | 2347 | 26/03/2024 | 002430 | Departamento de Neurocirugía | 00FO05 | 33901 | Fiscales | RENYA DE ASPIRADOR ULTRASÓNICO | 198,940.00 |
|--------|------|------------|--------|------------------------------|--------|-------|----------|--------------------------------|------------|

**Total por Proyecto: 198,940.00**

**Total por Factura: 198,940.00**

**198,940.00**

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|------------------------|-------------------|
| <b>Saldo Contrato:</b> | <b>255,780.00</b> |
|------------------------|-------------------|

HOSPITAL INFANTIL DE MEXICO  
FEDERICO GOMEZ  
DEPARTAMENTO DE PRESUPUESTO  
Reporte de Seguimiento de Contratos de Mantenimiento

| Folio               | Factura    | Fecha                                   | C.Costo | Proyecto                       | Partida                                                                                              | Recurso | Nota     | Importe                           |              |
|---------------------|------------|-----------------------------------------|---------|--------------------------------|------------------------------------------------------------------------------------------------------|---------|----------|-----------------------------------|--------------|
| RM-MT-0051/24       | 002522 .-  | VARLIX MEXICO, SA DE CV.                |         |                                | RENTA SISTEMA PARA MONITORIZACIÓN DE NERVIOS CRÁNEOS TRANSOPERATORIO.                                |         |          | 310,300.00                        |              |
| P A G O S           |            |                                         |         |                                |                                                                                                      |         |          |                                   |              |
| 000001              | 2349       | 26/03/2024                              | 002430  | Departamento de Neurocirugía   | 00FO05                                                                                               | 33901   | Fiscales | RENTA PARA MONITORIZACION DE NER  | 177,480.00   |
| Total por Proyecto: |            |                                         |         |                                |                                                                                                      |         |          | 177,480.00                        |              |
| Total por Factura:  |            |                                         |         |                                |                                                                                                      |         |          | 177,480.00                        |              |
|                     |            |                                         |         |                                |                                                                                                      |         |          | 177,480.00                        |              |
| Saldo Contrato:     |            |                                         |         |                                |                                                                                                      |         |          | 132,820.00                        |              |
| RM-MT-0052/24       | 001973 .-  | PRODUCTOS HOSPITALARIOS, S.A. DE C.V.   |         |                                | SERVICIO SUBROGADO DE CENTRAL DE MEZCLAS ANTIMICROBIANAS.                                            |         |          | 1,905,091.20                      |              |
| P A G O S           |            |                                         |         |                                |                                                                                                      |         |          |                                   |              |
| 000001              | 4601337745 | 26/03/2024                              | 005201  | Servicios Farmacéuticos        | 00AM03                                                                                               | 33901   | Fiscales | SERVICIO SUBROGADO DE CENTRAL DE  | 478,099.80   |
| Total por Proyecto: |            |                                         |         |                                |                                                                                                      |         |          | 478,099.80                        |              |
| Total por Factura:  |            |                                         |         |                                |                                                                                                      |         |          | 478,099.80                        |              |
| 000002              | 4601337754 | 26/03/2024                              | 005201  | Servicios Farmacéuticos        | 00AM03                                                                                               | 33901   | Fiscales | SERVICIO SUBROGADO DE CENTRAL DE  | 533,066.40   |
| Total por Proyecto: |            |                                         |         |                                |                                                                                                      |         |          | 533,066.40                        |              |
| Total por Factura:  |            |                                         |         |                                |                                                                                                      |         |          | 533,066.40                        |              |
| 000003              | 4601329613 | 26/03/2024                              | 005201  | Servicios Farmacéuticos        | 00AM03                                                                                               | 33901   | Fiscales | SERVICIO SUBROGADO DE CENTRAL DE  | 39,776.40    |
| Total por Proyecto: |            |                                         |         |                                |                                                                                                      |         |          | 39,776.40                         |              |
| Total por Factura:  |            |                                         |         |                                |                                                                                                      |         |          | 39,776.40                         |              |
|                     |            |                                         |         |                                |                                                                                                      |         |          | 1,050,942.60                      |              |
| Saldo Contrato:     |            |                                         |         |                                |                                                                                                      |         |          | 854,148.60                        |              |
| RM-MT-0054/24       | 000305 .-  | CASA PLARRE, S.A. DE C.V.               |         |                                | SERVICIO INTEGRAL DE ANESTESIA PARA AREAS PERIFERICAS INCLUYE: ANESTESICO INHALATORIO SEVOFLURANO,   |         |          | 13,453,123.20                     |              |
| P A G O S           |            |                                         |         |                                |                                                                                                      |         |          |                                   |              |
| 000001              | 90052795   | 26/03/2024                              | 002460  | Departamento de Anestesia y Al | 00AM03                                                                                               | 33901   | Fiscales | SERVICIO INTEGRAL DE ANESTESIA GE | 4,452,323.60 |
| Total por Proyecto: |            |                                         |         |                                |                                                                                                      |         |          | 4,452,323.60                      |              |
| Total por Factura:  |            |                                         |         |                                |                                                                                                      |         |          | 4,452,323.60                      |              |
| 000002              | 90053482   | 26/03/2024                              | 002460  | Departamento de Anestesia y Al | 00AM03                                                                                               | 33901   | Fiscales | SERVICIO INTEGRAL DE ANESTESIA GE | 3,449,277.40 |
| Total por Proyecto: |            |                                         |         |                                |                                                                                                      |         |          | 3,449,277.40                      |              |
| Total por Factura:  |            |                                         |         |                                |                                                                                                      |         |          | 3,449,277.40                      |              |
|                     |            |                                         |         |                                |                                                                                                      |         |          | 7,901,601.00                      |              |
| Saldo Contrato:     |            |                                         |         |                                |                                                                                                      |         |          | 5,551,522.20                      |              |
| RM-MT-0055/24       | 003012 .-  | INTEGRACION E INNOVACIONES MÉDICAS, S.A |         |                                | SERVICIO DE DESINFECCIÓN INTEGRAL DE ÁREAS PARA EL HOSPITALES CON TECNOLOGÍA UV-C MAS TOALLAS QUÍMIC |         |          | 419,178.76                        |              |
| P A G O S           |            |                                         |         |                                |                                                                                                      |         |          |                                   |              |
| 000001              | 15557      | 26/03/2024                              | 002320  | Departamento de Epidemiología  | 00FO05                                                                                               | 33901   | Fiscales | SERVICIO DE DESINFECCION INTEGRAL | 232,257.52   |

26/04/2024

| Folio | Factura | Fecha | C.Costo | Proyecto | Partida | Recurso | Nota                | Importe    |
|-------|---------|-------|---------|----------|---------|---------|---------------------|------------|
|       |         |       |         |          |         |         | Total por Proyecto: | 232,257.52 |
|       |         |       |         |          |         |         | Total por Factura:  | 232,257.52 |
|       |         |       |         |          |         |         |                     | 232,257.52 |
|       |         |       |         |          |         |         | Saldo Contrato:     | 186,921.24 |

|               |                                |                                             |           |
|---------------|--------------------------------|---------------------------------------------|-----------|
| RM-MT-0056/24 | 000061 .- ABALAT, S.A. DE C.V. | DETERM. DE CITOMETRÍAS HEMÁTICAS COMPLETAS. | 92,742.00 |
|---------------|--------------------------------|---------------------------------------------|-----------|

# P A G O S

|        |       |            |        |                                        |       |          |                                  |           |
|--------|-------|------------|--------|----------------------------------------|-------|----------|----------------------------------|-----------|
| 000001 | 84331 | 26/03/2024 | 002521 | Servicio de Banco de Sangre y M 00AM03 | 25101 | Fiscales | PRUEBAS DE DETERMINACION DE CITO | 46,371.00 |
|--------|-------|------------|--------|----------------------------------------|-------|----------|----------------------------------|-----------|

|                            |                  |
|----------------------------|------------------|
| <b>Total por Proyecto:</b> | <b>46,371.00</b> |
| <b>Total por Factura:</b>  | <b>46,371.00</b> |
|                            | <b>46,371.00</b> |
| <b>Saldo Contrato:</b>     | <b>46,371.00</b> |

|               |                                |                                                                                                  |            |
|---------------|--------------------------------|--------------------------------------------------------------------------------------------------|------------|
| RM-MT-0057/24 | 000061 .- ABALAT, S.A. DE C.V. | DETERMINACION DE GRUPO SANGUINEO ABO,<br>RH Y GRUPO SERICO. MCA. GRIFOLS.<br>PROCEDENCIA ESPAÑA. | 551,577.10 |
|---------------|--------------------------------|--------------------------------------------------------------------------------------------------|------------|

# P A G O S

|        |       |            |        |                                        |       |          |                                  |            |
|--------|-------|------------|--------|----------------------------------------|-------|----------|----------------------------------|------------|
| 000001 | 84318 | 26/03/2024 | 002521 | Servicio de Banco de Sangre y M 00AM03 | 25101 | Fiscales | PRUEBAS DE DETERMINACION DE GRUP | 551,577.10 |
|--------|-------|------------|--------|----------------------------------------|-------|----------|----------------------------------|------------|

|                            |                   |
|----------------------------|-------------------|
| <b>Total por Proyecto:</b> | <b>551,577.10</b> |
| <b>Total por Factura:</b>  | <b>551,577.10</b> |
|                            | <b>551,577.10</b> |
| <b>Saldo Contrato:</b>     | <b>0.00</b>       |

|               |                                |                                                         |            |
|---------------|--------------------------------|---------------------------------------------------------|------------|
| RM-MT-0058/24 | 000061 .- ABALAT, S.A. DE C.V. | ANTICUERPOS TOTALES ANTI CORE TOTAL<br>(ANTI-HBC TOTAL) | 578,898.42 |
|---------------|--------------------------------|---------------------------------------------------------|------------|

# P A G O S

|        |       |            |        |                                        |       |          |                                  |            |
|--------|-------|------------|--------|----------------------------------------|-------|----------|----------------------------------|------------|
| 000001 | 84327 | 26/03/2024 | 002521 | Servicio de Banco de Sangre y M 00AM03 | 25101 | Fiscales | PRUEBAS DE DETERMINACION DE ANTI | 578,898.42 |
|--------|-------|------------|--------|----------------------------------------|-------|----------|----------------------------------|------------|

|                     |            |
|---------------------|------------|
| Total por Proyecto: | 578,898.42 |
| Total por Factura:  | 578,898.42 |
|                     | 578,898.42 |
| Saldo Contrato:     | 0.00       |

|               |                                                    |                                                                                                      |            |
|---------------|----------------------------------------------------|------------------------------------------------------------------------------------------------------|------------|
| RM-MT-0060/24 | 001464 .- HEALTHCARE SYSTEMS DE MEXICO, S.A. DE C. | ANGIOGRAFO BIPLANAR AZURION, SERIE 148,XPER FLEX CARDIO (POLÍGRAFO) Y IWS UNIDAD DE PROCESAMIENTO 3D | 877,148.04 |
|---------------|----------------------------------------------------|------------------------------------------------------------------------------------------------------|------------|

**P A G O S**

|        |        |            |        |                             |        |       |          |            |            |
|--------|--------|------------|--------|-----------------------------|--------|-------|----------|------------|------------|
| 000001 | S24-95 | 13/03/2024 | 002241 | Servicio de Hemodinámica    | 0GSS01 | 35401 | Fiscales | PAGO ÚNICO | 292,382.68 |
| 000002 | S24-95 | 13/03/2024 | 002241 | Servicio de Hemodinámica    | 0GSS01 | 35401 | Fiscales | PAGO ÚNICO | 292,382.68 |
| 000003 | S24-95 | 13/03/2024 | 002240 | Departamento de Cardiología | 0GSS01 | 35401 | Fiscales | PAGO ÚNICO | 292,382.68 |

|                     |            |
|---------------------|------------|
| Total por Proyecto: | 877,148.04 |
| Total por Factura:  | 877,148.04 |
|                     | 877,148.04 |
| Saldo Contrato:     | 0.00       |

**HOSPITAL INFANTIL DE MEXICO**  
**FEDERICO GOMEZ**  
**DEPARTAMENTO DE PRESUPUESTO**  
**Reporte de Seguimiento de Contratos de Mantenimiento**

26/04/2024

Pagina: 11

| Folio               | Factura                                         | Fecha      | C.Costo | Proyecto                                                                                             | Partida | Recurso | Nota     | Importe                                        |
|---------------------|-------------------------------------------------|------------|---------|------------------------------------------------------------------------------------------------------|---------|---------|----------|------------------------------------------------|
| <hr/>               |                                                 |            |         |                                                                                                      |         |         |          |                                                |
| RM-MT-0062/24       | 003138 .- SUMINISTRO PARA USO MÉDICO Y HOSPITAL |            |         | SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIVO A EQUIPOS DE IMAGENOLOGIA DE LA MARCA VILLA SISTEM |         |         |          | 639,995.20                                     |
| <hr/>               |                                                 |            |         |                                                                                                      |         |         |          |                                                |
| P A G O S           |                                                 |            |         |                                                                                                      |         |         |          |                                                |
| 000001              | 8573                                            | 13/03/2024 | 002510  | Departamento de Imagenología                                                                         | 0GSS01  | 35401   | Fiscales | PAGO ÚNICO 639,995.20                          |
| Total por Proyecto: |                                                 |            |         |                                                                                                      |         |         |          | 639,995.20                                     |
| Total por Factura:  |                                                 |            |         |                                                                                                      |         |         |          | 639,995.20                                     |
|                     |                                                 |            |         |                                                                                                      |         |         |          | 639,995.20                                     |
| Saldo Contrato:     |                                                 |            |         |                                                                                                      |         |         |          | 0.00                                           |
| <hr/>               |                                                 |            |         |                                                                                                      |         |         |          |                                                |
| RM-MT-0063/24       | 001418 .- INSTRUMENTO BIOMEDICO DE MEXICO, SA D |            |         | MANTENIMIENTO PREVENTIVO Y CORRECTIVO A VENTILADORES PULMONARES Y BLENDERS DIVERSAS MARCAS           |         |         |          | 535,710.37                                     |
| <hr/>               |                                                 |            |         |                                                                                                      |         |         |          |                                                |
| P A G O S           |                                                 |            |         |                                                                                                      |         |         |          |                                                |
| 000001              | AFAD913                                         | 05/03/2024 | 002210  | Departamento de Urgencias                                                                            | 0GSS01  | 35401   | Fiscales | PAGO ÚNICO 78,577.56                           |
| 000002              | AFAD913                                         | 05/03/2024 | 006000  | Dirección de Planeación                                                                              | 0GSS01  | 35401   | Fiscales | PAGO ÚNICO 26,475.56                           |
| 000003              | AFAD913                                         | 05/03/2024 | 002330  | Departamento de Cuidados Paliat                                                                      | 0GSS01  | 35401   | Fiscales | PAGO ÚNICO 26,475.56                           |
| 000004              | AFAD913                                         | 05/03/2024 | 002270  | Departamento de Hemato-Oncol                                                                         | 0GSS01  | 35401   | Fiscales | PAGO ÚNICO 26,475.56                           |
| 000005              | AFAD913                                         | 05/03/2024 | 002260  | Departamento de Neonatología                                                                         | 0GSS01  | 35401   | Fiscales | PAGO ÚNICO 56,096.27                           |
| 000006              | AFAD913                                         | 05/03/2024 | 002231  | Servicio de Terapia Respiratoria                                                                     | 0GSS01  | 35401   | Fiscales | PAGO ÚNICO 321,609.86                          |
| Total por Proyecto: |                                                 |            |         |                                                                                                      |         |         |          | 535,710.37                                     |
| Total por Factura:  |                                                 |            |         |                                                                                                      |         |         |          | 535,710.37                                     |
|                     |                                                 |            |         |                                                                                                      |         |         |          | 535,710.37                                     |
| Saldo Contrato:     |                                                 |            |         |                                                                                                      |         |         |          | 0.00                                           |
| <hr/>               |                                                 |            |         |                                                                                                      |         |         |          |                                                |
| RM-MT-0065/24       | 003288 .- FUMICOR, S.A. DE C.V.                 |            |         | SERVICIO INTEGRAL DE FUMIGACION                                                                      |         |         |          | 42,781.91                                      |
| <hr/>               |                                                 |            |         |                                                                                                      |         |         |          |                                                |
| P A G O S           |                                                 |            |         |                                                                                                      |         |         |          |                                                |
| 000001              | 2253                                            | 28/02/2024 | 005310  | Departamento de Servicios Gene                                                                       | 0GSS01  | 35901   | Fiscales | SERVICIO DE FUMIGACIÓN PAGO CORRE 21,390.96    |
| Total por Proyecto: |                                                 |            |         |                                                                                                      |         |         |          | 21,390.96                                      |
| Total por Factura:  |                                                 |            |         |                                                                                                      |         |         |          | 21,390.96                                      |
| 000002              | 2258                                            | 15/03/2024 | 005310  | Departamento de Servicios Gene                                                                       | 0GSS01  | 35901   | Fiscales | SERVICIO DE FUMIGACIÓN PAGO CORRE 21,390.96    |
| Total por Proyecto: |                                                 |            |         |                                                                                                      |         |         |          | 21,390.96                                      |
| Total por Factura:  |                                                 |            |         |                                                                                                      |         |         |          | 21,390.96                                      |
|                     |                                                 |            |         |                                                                                                      |         |         |          | 42,781.92                                      |
| Saldo Contrato:     |                                                 |            |         |                                                                                                      |         |         |          | -0.01                                          |
| <hr/>               |                                                 |            |         |                                                                                                      |         |         |          |                                                |
| RM-MT-0066/24       | 002928 .- MULTIPROSEG, S.A. DE C.V.             |            |         | SERVICIO DE SEGURIDAD Y VIGILANCIA DE 2 JEFES CON HORARIO DE 24 POR 24 HRS.                          |         |         |          | 2,008,657.90                                   |
| <hr/>               |                                                 |            |         |                                                                                                      |         |         |          |                                                |
| P A G O S           |                                                 |            |         |                                                                                                      |         |         |          |                                                |
| 000001              | 1160                                            | 26/02/2024 | 005315  | Servicio de Seguridad y Vigilanc                                                                     | 0GSS01  | 33801   | Fiscales | PAGO CORRESPONDIENTE AL MES DE E 1,004,328.95  |
| Total por Proyecto: |                                                 |            |         |                                                                                                      |         |         |          | 1,004,328.95                                   |
| Total por Factura:  |                                                 |            |         |                                                                                                      |         |         |          | 1,004,328.95                                   |
| 000002              | 1253                                            | 12/03/2024 | 005315  | Servicio de Seguridad y Vigilanc                                                                     | 0GSS01  | 33801   | Fiscales | PAGO CORRESPONDIENTE AL MES DE FE 1,004,328.95 |

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| Folio               | Factura                                     | Fecha      | C.Costo | Proyecto                                                                                             | Partida | Recurso | Nota     | Importe                           |           |
|---------------------|---------------------------------------------|------------|---------|------------------------------------------------------------------------------------------------------|---------|---------|----------|-----------------------------------|-----------|
| Total por Proyecto: |                                             |            |         |                                                                                                      |         |         |          | 1,004,328.95                      |           |
| Total por Factura:  |                                             |            |         |                                                                                                      |         |         |          | 1,004,328.95                      |           |
|                     |                                             |            |         |                                                                                                      |         |         |          | 2,008,657.90                      |           |
| Saldo Contrato:     |                                             |            |         |                                                                                                      |         |         |          | 0.00                              |           |
| RM-MT-0067/24       | 000163 .- AVILA ORTIZ ROGELIO               |            |         | SERVICIO DE MANTENIMIENTO PREVENTIVO Y CORRECTIVO PARA MAQUINAS OFFSET MODELO 1250 MULTILTH          |         |         |          | 24,128.00                         |           |
| P A G O S           |                                             |            |         |                                                                                                      |         |         |          |                                   |           |
| 000001              | 326                                         | 08/02/2024 | 005230  | Departamento de Almacenes                                                                            | 0GSS01  | 35701   | Fiscales | CORRESPONDIENTE AL MES DE ENERO 2 | 12,064.00 |
| Total por Proyecto: |                                             |            |         |                                                                                                      |         |         |          | 12,064.00                         |           |
| Total por Factura:  |                                             |            |         |                                                                                                      |         |         |          | 12,064.00                         |           |
| 000002              | 328                                         | 12/03/2024 | 005230  | Departamento de Almacenes                                                                            | 0GSS01  | 35701   | Fiscales | CORRESPONDIENTE AL MES DE FEBRER  | 12,064.00 |
| Total por Proyecto: |                                             |            |         |                                                                                                      |         |         |          | 12,064.00                         |           |
| Total por Factura:  |                                             |            |         |                                                                                                      |         |         |          | 12,064.00                         |           |
|                     |                                             |            |         |                                                                                                      |         |         |          | 24,128.00                         |           |
| Saldo Contrato:     |                                             |            |         |                                                                                                      |         |         |          | 0.00                              |           |
| RM-MT-0068/24       | 000163 .- AVILA ORTIZ ROGELIO               |            |         | SERVICIO DE RENTA DE UN EQUIPO DUPLICADOR DE ALTA RESOLUCIÓN E IMPRESIÓN.                            |         |         |          | 52,896.00                         |           |
| P A G O S           |                                             |            |         |                                                                                                      |         |         |          |                                   |           |
| 000001              | 325                                         | 08/02/2024 | 005230  | Departamento de Almacenes                                                                            | 0GSS01  | 32601   | Fiscales | CORRESPONDIENTE AL MES DE ENERO   | 26,448.00 |
| Total por Proyecto: |                                             |            |         |                                                                                                      |         |         |          | 26,448.00                         |           |
| Total por Factura:  |                                             |            |         |                                                                                                      |         |         |          | 26,448.00                         |           |
| 000002              | 329                                         | 12/03/2024 | 005230  | Departamento de Almacenes                                                                            | 0GSS01  | 32601   | Fiscales | CORRESPONDIENTE AL MES DE FEBRER  | 26,448.00 |
| Total por Proyecto: |                                             |            |         |                                                                                                      |         |         |          | 26,448.00                         |           |
| Total por Factura:  |                                             |            |         |                                                                                                      |         |         |          | 26,448.00                         |           |
|                     |                                             |            |         |                                                                                                      |         |         |          | 52,896.00                         |           |
| Saldo Contrato:     |                                             |            |         |                                                                                                      |         |         |          | 0.00                              |           |
| RM-MT-0070/24       | 001040 .- VICTOR MANUEL ACOSTA QUIROZ       |            |         | MANTENIMIENTO A SISTEMAS DE FILTRACIÓN LIMPIEZA QUÍMICA Y SUMINISTRO DE PRODUCTOS QUIMICOS PARA CALD |         |         |          | 52,176.80                         |           |
| P A G O S           |                                             |            |         |                                                                                                      |         |         |          |                                   |           |
| 000001              | 1758                                        | 14/03/2024 | 005320  | Departamento de Mantenimiento                                                                        | 0GSS01  | 35701   | Fiscales | MANTENIMIENTO A SISTEMA DE FILTR  | 52,176.80 |
| Total por Proyecto: |                                             |            |         |                                                                                                      |         |         |          | 52,176.80                         |           |
| Total por Factura:  |                                             |            |         |                                                                                                      |         |         |          | 52,176.80                         |           |
|                     |                                             |            |         |                                                                                                      |         |         |          | 52,176.80                         |           |
| Saldo Contrato:     |                                             |            |         |                                                                                                      |         |         |          | 0.00                              |           |
| RM-MT-0075/24       | 000697 .- DISTRIBUIDORA DISUR, S.A. DE C.V. |            |         | SERVICIO SUBRUGADO PARA LA ADMINISTRACION DE FARMACIA GRATUITA                                       |         |         |          | 1,030,466.66                      |           |

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| Folio                                                                                                                                                                       | Factura | Fecha      | C.Costo | Proyecto                         | Partida | Recurso | Nota     | Importe                                         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------------|---------|----------------------------------|---------|---------|----------|-------------------------------------------------|
| PARA MEDICAMENTOS Y MATERIAL DE CURAC                                                                                                                                       |         |            |         |                                  |         |         |          |                                                 |
| P A G O S                                                                                                                                                                   |         |            |         |                                  |         |         |          |                                                 |
| 000001                                                                                                                                                                      | 7848    | 26/03/2024 | 005201  | Servicios Farmacéuticos          | 00FO05  | 33901   | Fiscales | SERVICIO SUBROGADO PARA LA ADMIN 754,000.00     |
| Total por Proyecto:                                                                                                                                                         |         |            |         |                                  |         |         |          | 754,000.00                                      |
| Total por Factura:                                                                                                                                                          |         |            |         |                                  |         |         |          | 754,000.00                                      |
|                                                                                                                                                                             |         |            |         |                                  |         |         |          | 754,000.00                                      |
| Saldo Contrato:                                                                                                                                                             |         |            |         |                                  |         |         |          | 276,466.66                                      |
| RM-MT-0076/24 000697 .- DISTRIBUIDORA DISUR, S.A. DE C.V. SERVICIO SUBRUGADO PARA LA ADMINISTRACION DE FARMACIA HOSPITALARIA PARA MEDICAMENTOS Y MATERIAL DE C 2,457,266.66 |         |            |         |                                  |         |         |          |                                                 |
| P A G O S                                                                                                                                                                   |         |            |         |                                  |         |         |          |                                                 |
| 000001                                                                                                                                                                      | 7847    | 26/03/2024 | 005230  | Departamento de Almacenes        | 00AM03  | 33901   | Fiscales | SERVICIO SUBROGADO DE FARMACIA P 1,798,000.00   |
| Total por Proyecto:                                                                                                                                                         |         |            |         |                                  |         |         |          | 1,798,000.00                                    |
| Total por Factura:                                                                                                                                                          |         |            |         |                                  |         |         |          | 1,798,000.00                                    |
|                                                                                                                                                                             |         |            |         |                                  |         |         |          | 1,798,000.00                                    |
| Saldo Contrato:                                                                                                                                                             |         |            |         |                                  |         |         |          | 659,266.66                                      |
| RM-MT-0079/24 002855 .- ALMACENADORA KAVE, S.A. DE C.V. SERVICIO DE SUMINISTRO DE DIESEL BAJO EN AZUFRE. 2,895,999.98                                                       |         |            |         |                                  |         |         |          |                                                 |
| P A G O S                                                                                                                                                                   |         |            |         |                                  |         |         |          |                                                 |
| 000001                                                                                                                                                                      | 4369    | 07/02/2024 | 001000  | Dirección General                | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 08/01/2024 1 19,134.60 |
| 000002                                                                                                                                                                      | 4369    | 07/02/2024 | 002000  | Dirección Médica                 | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 08/01/2024 1 19,134.60 |
| 000003                                                                                                                                                                      | 4369    | 07/02/2024 | 002200  | Subdirección de Asistencia Médi  | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 08/01/2024 1 19,134.60 |
| 000004                                                                                                                                                                      | 4369    | 07/02/2024 | 002400  | Subdirección de Asistencia Quir  | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 08/01/2024 1 19,134.60 |
| 000005                                                                                                                                                                      | 4369    | 07/02/2024 | 002500  | Subdirección de Servicios Auxili | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 08/01/2024 1 19,134.60 |
| 000006                                                                                                                                                                      | 4369    | 07/02/2024 | 002600  | Subdirección de Atención Integra | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 08/01/2024 1 19,134.60 |
| 000007                                                                                                                                                                      | 4369    | 07/02/2024 | 003000  | Dirección de Enseñanza y Desarr  | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 08/01/2024 1 19,134.60 |
| 000008                                                                                                                                                                      | 4369    | 07/02/2024 | 003100  | Subdirección de Enseñanza        | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 08/01/2024 1 19,134.60 |
| 000009                                                                                                                                                                      | 4369    | 07/02/2024 | 004000  | Dirección de Investigación       | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 08/01/2024 1 19,134.60 |
| 000010                                                                                                                                                                      | 4369    | 07/02/2024 | 004100  | Subdirección de Gestión de la In | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 08/01/2024 1 19,134.60 |
| 000011                                                                                                                                                                      | 4369    | 07/02/2024 | 005000  | Dirección de Administración      | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 08/01/2024 1 19,134.60 |
| 000012                                                                                                                                                                      | 4369    | 07/02/2024 | 005100  | Subdirección de Recursos Huma    | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 08/01/2024 1 19,134.60 |
| 000013                                                                                                                                                                      | 4369    | 07/02/2024 | 005200  | Subdirección de Recursos Materi  | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 08/01/2024 1 19,134.60 |
| 000014                                                                                                                                                                      | 4369    | 07/02/2024 | 005300  | Subdirección de Mantenimiento    | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 08/01/2024 1 19,134.60 |
| 000015                                                                                                                                                                      | 4369    | 07/02/2024 | 005400  | Subdirección de Recursos Financ  | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 08/01/2024 1 19,134.60 |
| 000016                                                                                                                                                                      | 4369    | 07/02/2024 | 006000  | Dirección de Planeación          | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 08/01/2024 1 19,134.60 |
| 000017                                                                                                                                                                      | 4369    | 07/02/2024 | 006100  | Subdirección de Seguimie         | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 08/01/2024 1 19,134.60 |
| 000018                                                                                                                                                                      | 4369    | 07/02/2024 | 007000  | Órgano Interno de Control        | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 08/01/2024 1 19,134.76 |
| Total por Proyecto:                                                                                                                                                         |         |            |         |                                  |         |         |          | 344,422.96                                      |
| Total por Factura:                                                                                                                                                          |         |            |         |                                  |         |         |          | 344,422.96                                      |
| 000019                                                                                                                                                                      | 4418    | 07/02/2024 | 001000  | Dirección General                | 00AM01  | 26105   | Fiscales | DUMINISTRO DE DIESEL DEL 16/01/2024 1 19,400.00 |
| 000020                                                                                                                                                                      | 4418    | 07/02/2024 | 002000  | Dirección Médica                 | 00AM01  | 26105   | Fiscales | DUMINISTRO DE DIESEL DEL 16/01/2024 1 19,400.00 |
| 000021                                                                                                                                                                      | 4418    | 07/02/2024 | 002200  | Subdirección de Asistencia Médi  | 00AM01  | 26105   | Fiscales | DUMINISTRO DE DIESEL DEL 16/01/2024 1 19,400.00 |
| 000022                                                                                                                                                                      | 4418    | 07/02/2024 | 002400  | Subdirección de Asistencia Quir  | 00AM01  | 26105   | Fiscales | DUMINISTRO DE DIESEL DEL 16/01/2024 1 19,400.00 |
| 000023                                                                                                                                                                      | 4418    | 07/02/2024 | 002500  | Subdirección de Servicios Auxili | 00AM01  | 26105   | Fiscales | DUMINISTRO DE DIESEL DEL 16/01/2024 1 19,400.00 |
| 000024                                                                                                                                                                      | 4418    | 07/02/2024 | 002600  | Subdirección de Atención Integra | 00AM01  | 26105   | Fiscales | DUMINISTRO DE DIESEL DEL 16/01/2024 1 19,400.00 |
| 000025                                                                                                                                                                      | 4418    | 07/02/2024 | 003000  | Dirección de Enseñanza y Desarr  | 00AM01  | 26105   | Fiscales | DUMINISTRO DE DIESEL DEL 16/01/2024 1 19,400.00 |
| 000026                                                                                                                                                                      | 4418    | 07/02/2024 | 003100  | Subdirección de Enseñanza        | 00AM01  | 26105   | Fiscales | DUMINISTRO DE DIESEL DEL 16/01/2024 1 19,400.00 |
| 000027                                                                                                                                                                      | 4418    | 07/02/2024 | 004000  | Dirección de Investigación       | 00AM01  | 26105   | Fiscales | DUMINISTRO DE DIESEL DEL 16/01/2024 1 19,400.00 |
| 000028                                                                                                                                                                      | 4418    | 07/02/2024 | 004100  | Subdirección de Gestión de la In | 00AM01  | 26105   | Fiscales | DUMINISTRO DE DIESEL DEL 16/01/2024 1 19,400.00 |
| 000029                                                                                                                                                                      | 4418    | 07/02/2024 | 005000  | Dirección de Administración      | 00AM01  | 26105   | Fiscales | DUMINISTRO DE DIESEL DEL 16/01/2024 1 19,400.00 |
| 000030                                                                                                                                                                      | 4418    | 07/02/2024 | 005100  | Subdirección de Recursos Huma    | 00AM01  | 26105   | Fiscales | DUMINISTRO DE DIESEL DEL 16/01/2024 1 19,400.00 |

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| Folio               | Factura | Fecha      | C.Costo | Proyecto                         | Partida | Recurso | Nota     | Importe                               |            |
|---------------------|---------|------------|---------|----------------------------------|---------|---------|----------|---------------------------------------|------------|
| 000031              | 4418    | 07/02/2024 | 005200  | Subdirección de Recursos Materi  | 00AM01  | 26105   | Fiscales | DUMINISTRO DE DIESEL DEL 16/01/2024 1 | 19,400.00  |
| 000032              | 4418    | 07/02/2024 | 005300  | Subdirección de Mantenimiento    | 00AM01  | 26105   | Fiscales | DUMINISTRO DE DIESEL DEL 16/01/2024 1 | 19,400.00  |
| 000033              | 4418    | 07/02/2024 | 005400  | Subdirección de Recursos Financ  | 00AM01  | 26105   | Fiscales | DUMINISTRO DE DIESEL DEL 16/01/2024 1 | 19,400.00  |
| 000034              | 4418    | 07/02/2024 | 006000  | Dirección de Planeación          | 00AM01  | 26105   | Fiscales | DUMINISTRO DE DIESEL DEL 16/01/2024 1 | 19,400.00  |
| 000035              | 4418    | 07/02/2024 | 006100  | Subdireccion de Seguimie         | 00AM01  | 26105   | Fiscales | DUMINISTRO DE DIESEL DEL 16/01/2024 1 | 19,400.00  |
| 000036              | 4418    | 07/02/2024 | 007000  | Órgano Interno de Control        | 00AM01  | 26105   | Fiscales | DUMINISTRO DE DIESEL DEL 16/01/2024 1 | 19,400.14  |
| Total por Proyecto: |         |            |         |                                  |         |         |          |                                       | 349,200.14 |
| Total por Factura:  |         |            |         |                                  |         |         |          |                                       | 349,200.14 |
| 000037              | 4469    | 07/02/2024 | 001000  | Dirección General                | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 24/01/2024 1 | 19,316.67  |
| 000038              | 4469    | 07/02/2024 | 002000  | Dirección Médica                 | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 24/01/2024 1 | 19,316.67  |
| 000039              | 4469    | 07/02/2024 | 002200  | Subdirección de Asistencia Médi  | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 24/01/2024 1 | 19,316.67  |
| 000040              | 4469    | 07/02/2024 | 002400  | Subdirección de Asistencia Quir  | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 24/01/2024 1 | 19,316.67  |
| 000041              | 4469    | 07/02/2024 | 002500  | Subdirección de Servicios Auxili | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 24/01/2024 1 | 19,316.67  |
| 000042              | 4469    | 07/02/2024 | 002600  | Subdirección de Atención Integra | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 24/01/2024 1 | 19,316.67  |
| 000043              | 4469    | 07/02/2024 | 003000  | Dirección de Enseñanza y Desarr  | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 24/01/2024 1 | 19,316.67  |
| 000044              | 4469    | 07/02/2024 | 003100  | Subdirección de Enseñanza        | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 24/01/2024 1 | 19,316.67  |
| 000045              | 4469    | 07/02/2024 | 004000  | Dirección de Investigación       | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 24/01/2024 1 | 19,316.67  |
| 000046              | 4469    | 07/02/2024 | 004100  | Subdirección de Gestión de la In | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 24/01/2024 1 | 19,316.67  |
| 000047              | 4469    | 07/02/2024 | 005000  | Dirección de Administración      | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 24/01/2024 1 | 19,316.67  |
| 000048              | 4469    | 07/02/2024 | 005100  | Subdirección de Recursos Huma    | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 24/01/2024 1 | 19,316.67  |
| 000049              | 4469    | 07/02/2024 | 005200  | Subdirección de Recursos Materi  | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 24/01/2024 1 | 19,316.67  |
| 000050              | 4469    | 07/02/2024 | 005300  | Subdirección de Mantenimiento    | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 24/01/2024 1 | 19,316.67  |
| 000051              | 4469    | 07/02/2024 | 005400  | Subdirección de Recursos Financ  | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 24/01/2024 1 | 19,316.67  |
| 000052              | 4469    | 07/02/2024 | 006000  | Dirección de Planeación          | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 24/01/2024 1 | 19,316.67  |
| 000053              | 4469    | 07/02/2024 | 006100  | Subdireccion de Seguimie         | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 24/01/2024 1 | 19,316.67  |
| 000054              | 4469    | 07/02/2024 | 007000  | Órgano Interno de Control        | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 24/01/2024 1 | 19,316.70  |
| Total por Proyecto: |         |            |         |                                  |         |         |          |                                       | 347,700.09 |
| Total por Factura:  |         |            |         |                                  |         |         |          |                                       | 347,700.09 |
| 000055              | 4543    | 07/02/2024 | 001000  | Dirección General                | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 02/02/2024 1 | 19,691.67  |
| 000056              | 4543    | 07/02/2024 | 002000  | Dirección Médica                 | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 02/02/2024 1 | 19,691.67  |
| 000057              | 4543    | 07/02/2024 | 002200  | Subdirección de Asistencia Médi  | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 02/02/2024 1 | 19,691.67  |
| 000058              | 4543    | 07/02/2024 | 002400  | Subdirección de Asistencia Quir  | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 02/02/2024 1 | 19,691.67  |
| 000059              | 4543    | 07/02/2024 | 002500  | Subdirección de Servicios Auxili | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 02/02/2024 1 | 19,691.67  |
| 000060              | 4543    | 07/02/2024 | 002600  | Subdirección de Atención Integra | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 02/02/2024 1 | 19,691.67  |
| 000061              | 4543    | 07/02/2024 | 003000  | Dirección de Enseñanza y Desarr  | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 02/02/2024 1 | 19,691.67  |
| 000062              | 4543    | 07/02/2024 | 003100  | Subdirección de Enseñanza        | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 02/02/2024 1 | 19,691.67  |
| 000063              | 4543    | 07/02/2024 | 004000  | Dirección de Investigación       | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 02/02/2024 1 | 19,691.67  |
| 000064              | 4543    | 07/02/2024 | 004100  | Subdirección de Gestión de la In | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 02/02/2024 1 | 19,691.67  |
| 000065              | 4543    | 07/02/2024 | 005000  | Dirección de Administración      | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 02/02/2024 1 | 19,691.67  |
| 000066              | 4543    | 07/02/2024 | 005100  | Subdirección de Recursos Huma    | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 02/02/2024 1 | 19,691.67  |
| 000067              | 4543    | 07/02/2024 | 005200  | Subdirección de Recursos Materi  | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 02/02/2024 1 | 19,691.67  |
| 000068              | 4543    | 07/02/2024 | 005300  | Subdirección de Mantenimiento    | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 02/02/2024 1 | 19,691.67  |
| 000069              | 4543    | 07/02/2024 | 005400  | Subdirección de Recursos Financ  | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 02/02/2024 1 | 19,691.67  |
| 000070              | 4543    | 07/02/2024 | 006000  | Dirección de Planeación          | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 02/02/2024 1 | 19,691.67  |
| 000071              | 4543    | 07/02/2024 | 006100  | Subdireccion de Seguimie         | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 02/02/2024 1 | 19,691.67  |
| 000072              | 4543    | 07/02/2024 | 007000  | Órgano Interno de Control        | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 02/02/2024 1 | 19,691.68  |
| Total por Proyecto: |         |            |         |                                  |         |         |          |                                       | 354,450.07 |
| Total por Factura:  |         |            |         |                                  |         |         |          |                                       | 354,450.07 |
| 000073              | 4617    | 27/02/2024 | 001000  | Dirección General                | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 12/02/2024 1 | 19,825.00  |
| 000074              | 4617    | 27/02/2024 | 002000  | Dirección Médica                 | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 12/02/2024 1 | 19,825.00  |
| 000075              | 4617    | 27/02/2024 | 002200  | Subdirección de Asistencia Médi  | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 12/02/2024 1 | 19,825.00  |
| 000076              | 4617    | 27/02/2024 | 002400  | Subdirección de Asistencia Quir  | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 12/02/2024 1 | 19,825.00  |
| 000077              | 4617    | 27/02/2024 | 002500  | Subdirección de Servicios Auxili | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 12/02/2024 1 | 19,825.00  |
| 000078              | 4617    | 27/02/2024 | 002600  | Subdirección de Atención Integra | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 12/02/2024 1 | 19,825.00  |
| 000079              | 4617    | 27/02/2024 | 003000  | Dirección de Enseñanza y Desarr  | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 12/02/2024 1 | 19,825.00  |
| 000080              | 4617    | 27/02/2024 | 003100  | Subdirección de Enseñanza        | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 12/02/2024 1 | 19,825.00  |
| 000081              | 4617    | 27/02/2024 | 004000  | Dirección de Investigación       | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 12/02/2024 1 | 19,825.00  |
| 000082              | 4617    | 27/02/2024 | 004100  | Subdirección de Gestión de la In | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 12/02/2024 1 | 19,825.00  |
| 000083              | 4617    | 27/02/2024 | 005000  | Dirección de Administración      | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 12/02/2024 1 | 19,825.00  |
| 000084              | 4617    | 27/02/2024 | 005100  | Subdirección de Recursos Huma    | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 12/02/2024 1 | 19,825.00  |
| 000085              | 4617    | 27/02/2024 | 005200  | Subdirección de Recursos Materi  | 00AM01  | 26105   | Fiscales | SUMINISTRO DE DIESEL DEL 12/02/2024 1 | 19,825.00  |

## 26/04/2024

|        |      |            |        |                                  |        |       |          |                                     |           |
|--------|------|------------|--------|----------------------------------|--------|-------|----------|-------------------------------------|-----------|
| 000091 | 4697 | 27/02/2024 | 001000 | Dirección General                | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 21/02/2024 | 18,908.33 |
| 000092 | 4697 | 27/02/2024 | 002000 | Dirección Médica                 | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 21/02/2024 | 18,908.33 |
| 000093 | 4697 | 27/02/2024 | 002200 | Subdirección de Asistencia Médi  | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 21/02/2024 | 18,908.33 |
| 000094 | 4697 | 27/02/2024 | 002400 | Subdirección de Asistencia Quir  | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 21/02/2024 | 18,908.33 |
| 000095 | 4697 | 27/02/2024 | 002500 | Subdirección de Servicios Auxili | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 21/02/2024 | 18,908.33 |
| 000096 | 4697 | 27/02/2024 | 002600 | Subdirección de Atención Integra | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 21/02/2024 | 18,908.33 |
| 000097 | 4697 | 27/02/2024 | 003000 | Dirección de Enseñanza y Desarr  | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 21/02/2024 | 18,908.33 |
| 000098 | 4697 | 27/02/2024 | 003100 | Subdirección de Enseñanza        | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 21/02/2024 | 18,908.33 |
| 000099 | 4697 | 27/02/2024 | 004000 | Dirección de Investigación       | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 21/02/2024 | 18,908.33 |
| 000100 | 4697 | 27/02/2024 | 004100 | Subdirección de Gestión de la In | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 21/02/2024 | 18,908.33 |
| 000101 | 4697 | 27/02/2024 | 005000 | Dirección de Administración      | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 21/02/2024 | 18,908.33 |
| 000102 | 4697 | 27/02/2024 | 005100 | Subdirección de Recursos Huma    | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 21/02/2024 | 18,908.33 |
| 000103 | 4697 | 27/02/2024 | 005200 | Subdirección de Recursos Materi  | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 21/02/2024 | 18,908.33 |
| 000104 | 4697 | 27/02/2024 | 005300 | Subdirección de Mantenimiento    | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 21/02/2024 | 18,908.33 |
| 000105 | 4697 | 27/02/2024 | 005400 | Subdirección de Recursos Financ  | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 21/02/2024 | 18,908.33 |
| 000106 | 4697 | 27/02/2024 | 006000 | Dirección de Planeación          | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 21/02/2024 | 18,908.33 |
| 000107 | 4697 | 27/02/2024 | 006100 | Subdirección de Seguimie         | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 21/02/2024 | 18,908.33 |
| 000108 | 4697 | 27/02/2024 | 007000 | Órgano Interno de Control        | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 21/02/2024 | 18,908.37 |

**Total por Factura: 340,349.98**

|        |      |            |        |                                  |        |       |          |                                     |   |           |
|--------|------|------------|--------|----------------------------------|--------|-------|----------|-------------------------------------|---|-----------|
| 000109 | 4718 | 04/03/2024 | 001000 | Dirección General                | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 27/02/2024 | 1 | 19,141.66 |
| 000110 | 4718 | 04/03/2024 | 002000 | Dirección Médica                 | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 27/02/2024 | 1 | 19,141.66 |
| 000111 | 4718 | 04/03/2024 | 002200 | Subdirección de Asistencia Médi  | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 27/02/2024 | 1 | 19,141.66 |
| 000112 | 4718 | 04/03/2024 | 002400 | Subdirección de Asistencia Quir  | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 27/02/2024 | 1 | 19,141.66 |
| 000113 | 4718 | 04/03/2024 | 002500 | Subdirección de Servicios Auxili | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 27/02/2024 | 1 | 19,141.66 |
| 000114 | 4718 | 04/03/2024 | 002600 | Subdirección de Atención Integra | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 27/02/2024 | 1 | 19,141.66 |
| 000115 | 4718 | 04/03/2024 | 003000 | Dirección de Enseñanza y Desarr  | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 27/02/2024 | 1 | 19,141.66 |
| 000116 | 4718 | 04/03/2024 | 003100 | Subdirección de Enseñanza        | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 27/02/2024 | 1 | 19,141.66 |
| 000117 | 4718 | 04/03/2024 | 004000 | Dirección de Investigación       | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 27/02/2024 | 1 | 19,141.66 |
| 000118 | 4718 | 04/03/2024 | 004100 | Subdirección de Gestión de la In | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 27/02/2024 | 1 | 19,141.66 |
| 000119 | 4718 | 04/03/2024 | 005000 | Dirección de Administración      | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 27/02/2024 | 1 | 19,141.66 |
| 000120 | 4718 | 04/03/2024 | 005100 | Subdirección de Recursos Huma    | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 27/02/2024 | 1 | 19,141.66 |
| 000121 | 4718 | 04/03/2024 | 005200 | Subdirección de Recursos Materi  | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 27/02/2024 | 1 | 19,141.66 |
| 000122 | 4718 | 04/03/2024 | 005300 | Subdirección de Mantenimiento    | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 27/02/2024 | 1 | 19,141.66 |
| 000123 | 4718 | 04/03/2024 | 005400 | Subdirección de Recursos Financ  | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 27/02/2024 | 1 | 19,141.66 |
| 000124 | 4718 | 04/03/2024 | 006000 | Dirección de Planeación          | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 27/02/2024 | 1 | 19,141.66 |
| 000125 | 4718 | 04/03/2024 | 006100 | Subdirección de Seguimie         | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 27/02/2024 | 1 | 19,141.66 |
| 000126 | 4718 | 04/03/2024 | 007000 | Órgano Interno de Control        | 00AM01 | 26105 | Fiscales | SUMINISTRO DE DIESEL DEL 27/02/2024 | 1 | 19,141.77 |

**Total por Factura: 344,549.99**

|                        |                   |
|------------------------|-------------------|
| <b>Saldo Contrato:</b> | <b>458,476.70</b> |
|------------------------|-------------------|

|               |                             |                                            |            |
|---------------|-----------------------------|--------------------------------------------|------------|
| RM-MT-0082/24 | 003368 .- FOR, S.A. DE C.V. | APENDICECTOMIA LAPAROSCOPICA<br>PEDIATRICA | 552,044.00 |
|---------------|-----------------------------|--------------------------------------------|------------|

# P A G E S

|        |      |            |        |                                 |        |       |          |                                 |           |
|--------|------|------------|--------|---------------------------------|--------|-------|----------|---------------------------------|-----------|
| 000001 | 3347 | 26/03/2024 | 002405 | Servicio de Cirugía Endoscópica | 00FO05 | 33901 | Fiscales | APENDICECTOMIA LAPAROSCOPICA PE | 12,412.00 |
|--------|------|------------|--------|---------------------------------|--------|-------|----------|---------------------------------|-----------|

**Total por Factura: 12,412.00**

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| Folio  | Factura | Fecha      | C.Costo | Proyecto                        | Partida | Recurso | Nota     | Importe                          |                  |
|--------|---------|------------|---------|---------------------------------|---------|---------|----------|----------------------------------|------------------|
| 000002 | 3348    | 26/03/2024 | 002405  | Servicio de Cirugía Endoscópica | 00FO05  | 33901   | Fiscales | APENDICECTOMIA LAPAROSCOPICA PE  | 13,572.00        |
|        |         |            |         |                                 |         |         |          | <b>Total por Proyecto:</b>       | <b>13,572.00</b> |
|        |         |            |         |                                 |         |         |          | <b>Total por Factura:</b>        | <b>13,572.00</b> |
| 000003 | 3368    | 26/03/2024 | 002405  | Servicio de Cirugía Endoscópica | 00FO05  | 33901   | Fiscales | APENDICECTOMIA LAPAROSCOPICA PE  | 12,528.00        |
|        |         |            |         |                                 |         |         |          | <b>Total por Proyecto:</b>       | <b>12,528.00</b> |
|        |         |            |         |                                 |         |         |          | <b>Total por Factura:</b>        | <b>12,528.00</b> |
| 000004 | 3369    | 26/03/2024 | 002405  | Servicio de Cirugía Endoscópica | 00FO05  | 33901   | Fiscales | APENDICECTOMIA LAPAROSCOPICA PE  | 13,572.00        |
|        |         |            |         |                                 |         |         |          | <b>Total por Proyecto:</b>       | <b>13,572.00</b> |
|        |         |            |         |                                 |         |         |          | <b>Total por Factura:</b>        | <b>13,572.00</b> |
| 000005 | 3370    | 26/03/2024 | 002405  | Servicio de Cirugía Endoscópica | 00FO05  | 33901   | Fiscales | APENDICECTOMIA LAPAROSCOPICA PE  | 7,772.00         |
|        |         |            |         |                                 |         |         |          | <b>Total por Proyecto:</b>       | <b>7,772.00</b>  |
|        |         |            |         |                                 |         |         |          | <b>Total por Factura:</b>        | <b>7,772.00</b>  |
| 000006 | 3371    | 26/03/2024 | 002405  | Servicio de Cirugía Endoscópica | 00FO05  | 33901   | Fiscales | APENDICECTOMIA LAPAROSCOPICA PE  | 13,572.00        |
|        |         |            |         |                                 |         |         |          | <b>Total por Proyecto:</b>       | <b>13,572.00</b> |
|        |         |            |         |                                 |         |         |          | <b>Total por Factura:</b>        | <b>13,572.00</b> |
| 000007 | 3372    | 26/03/2024 | 002405  | Servicio de Cirugía Endoscópica | 00FO05  | 33901   | Fiscales | APENDICECTOMIA LAPAROSCOPICA PE  | 12,528.00        |
|        |         |            |         |                                 |         |         |          | <b>Total por Proyecto:</b>       | <b>12,528.00</b> |
|        |         |            |         |                                 |         |         |          | <b>Total por Factura:</b>        | <b>12,528.00</b> |
| 000008 | 3401    | 26/03/2024 | 002405  | Servicio de Cirugía Endoscópica | 00FO05  | 33901   | Fiscales | APENDICECTOMIA LAPAROSCOPICA PE  | 12,412.00        |
|        |         |            |         |                                 |         |         |          | <b>Total por Proyecto:</b>       | <b>12,412.00</b> |
|        |         |            |         |                                 |         |         |          | <b>Total por Factura:</b>        | <b>12,412.00</b> |
| 000009 | 3402    | 26/03/2024 | 002405  | Servicio de Cirugía Endoscópica | 00FO05  | 33901   | Fiscales | APENDICECTOMIA LAPAROSCOPICA PE  | 13,572.00        |
|        |         |            |         |                                 |         |         |          | <b>Total por Proyecto:</b>       | <b>13,572.00</b> |
|        |         |            |         |                                 |         |         |          | <b>Total por Factura:</b>        | <b>13,572.00</b> |
| 000010 | 3403    | 26/03/2024 | 002405  | Servicio de Cirugía Endoscópica | 00FO05  | 33901   | Fiscales | APENDICECTOMIA LAPAROSCOPICA PE  | 12,412.00        |
|        |         |            |         |                                 |         |         |          | <b>Total por Proyecto:</b>       | <b>12,412.00</b> |
|        |         |            |         |                                 |         |         |          | <b>Total por Factura:</b>        | <b>12,412.00</b> |
| 000011 | 3404    | 26/03/2024 | 002405  | Servicio de Cirugía Endoscópica | 00FO05  | 33901   | Fiscales | APENDICECTOMIA LAPAROSCOPICA PE  | 13,572.00        |
|        |         |            |         |                                 |         |         |          | <b>Total por Proyecto:</b>       | <b>13,572.00</b> |
|        |         |            |         |                                 |         |         |          | <b>Total por Factura:</b>        | <b>13,572.00</b> |
| 000012 | 3625    | 26/03/2024 | 002405  | Servicio de Cirugía Endoscópica | 00FO05  | 33901   | Fiscales | ESPLENECTOMIA LAPAROSCOPICA PEDI | 12,412.00        |
|        |         |            |         |                                 |         |         |          | <b>Total por Proyecto:</b>       | <b>12,412.00</b> |
|        |         |            |         |                                 |         |         |          | <b>Total por Factura:</b>        | <b>12,412.00</b> |
| 000013 | 3421    | 26/03/2024 | 002405  | Servicio de Cirugía Endoscópica | 00FO05  | 33901   | Fiscales | APENDICECTOMIA LAPAROSCOPICA PE  | 12,992.00        |
|        |         |            |         |                                 |         |         |          | <b>Total por Proyecto:</b>       | <b>12,992.00</b> |
|        |         |            |         |                                 |         |         |          | <b>Total por Factura:</b>        | <b>12,992.00</b> |

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| Folio               | Factura | Fecha      | C.Costo | Proyecto                        | Partida | Recurso | Nota     | Importe                          |           |
|---------------------|---------|------------|---------|---------------------------------|---------|---------|----------|----------------------------------|-----------|
| 000014              | 3422    | 26/03/2024 | 002405  | Servicio de Cirugía Endoscópica | 00FO05  | 33901   | Fiscales | APENDICECTOMIA LAPAROSCOPICA PE  | 12,412.00 |
| Total por Proyecto: |         |            |         |                                 |         |         |          | 12,412.00                        |           |
| Total por Factura:  |         |            |         |                                 |         |         |          | 12,412.00                        |           |
| 000015              | 3457    | 26/03/2024 | 002405  | Servicio de Cirugía Endoscópica | 00FO05  | 33901   | Fiscales | APENDICECTOMIA LAPAROSCOPOICA PE | 13,572.00 |
| Total por Proyecto: |         |            |         |                                 |         |         |          | 13,572.00                        |           |
| Total por Factura:  |         |            |         |                                 |         |         |          | 13,572.00                        |           |
| 000016              | 3458    | 26/03/2024 | 002405  | Servicio de Cirugía Endoscópica | 00FO05  | 33901   | Fiscales | APENDICECTOMIA LAPAROSCOPICA PE  | 12,412.00 |
| Total por Proyecto: |         |            |         |                                 |         |         |          | 12,412.00                        |           |
| Total por Factura:  |         |            |         |                                 |         |         |          | 12,412.00                        |           |
| 000017              | 3459    | 26/03/2024 | 002405  | Servicio de Cirugía Endoscópica | 00FO05  | 33901   | Fiscales | APENDICECTOMIA LAPAROSCOPICA PE  | 13,572.00 |
| Total por Proyecto: |         |            |         |                                 |         |         |          | 13,572.00                        |           |
| Total por Factura:  |         |            |         |                                 |         |         |          | 13,572.00                        |           |
| 000018              | 3461    | 26/03/2024 | 002405  | Servicio de Cirugía Endoscópica | 00FO05  | 33901   | Fiscales | APENDICECTOMIA LAPAROSCOPICA PE  | 12,296.00 |
| Total por Proyecto: |         |            |         |                                 |         |         |          | 12,296.00                        |           |
| Total por Factura:  |         |            |         |                                 |         |         |          | 12,296.00                        |           |
| 000019              | 3462    | 26/03/2024 | 002405  | Servicio de Cirugía Endoscópica | 00FO05  | 33901   | Fiscales | APENDICECTOMIA LAPAROSCOPICA PE  | 13,572.00 |
| Total por Proyecto: |         |            |         |                                 |         |         |          | 13,572.00                        |           |
| Total por Factura:  |         |            |         |                                 |         |         |          | 13,572.00                        |           |
| 000020              | 3463    | 26/03/2024 | 002405  | Servicio de Cirugía Endoscópica | 00FO05  | 33901   | Fiscales | COLECISTECTOMIA LAPAROSCOPICA PE | 7,772.00  |
| Total por Proyecto: |         |            |         |                                 |         |         |          | 7,772.00                         |           |
| Total por Factura:  |         |            |         |                                 |         |         |          | 7,772.00                         |           |
| 000021              | 3464    | 26/03/2024 | 002405  | Servicio de Cirugía Endoscópica | 00FO05  | 33901   | Fiscales | APENDICECTOMIA LAPAROSCOPICA PE  | 12,876.00 |
| Total por Proyecto: |         |            |         |                                 |         |         |          | 12,876.00                        |           |
| Total por Factura:  |         |            |         |                                 |         |         |          | 12,876.00                        |           |
| 000022              | 3471    | 26/03/2024 | 002405  | Servicio de Cirugía Endoscópica | 00FO05  | 33901   | Fiscales | ESPLENECTOMIA LAPAROSCOPICA PEDI | 12,412.00 |
| Total por Proyecto: |         |            |         |                                 |         |         |          | 12,412.00                        |           |
| Total por Factura:  |         |            |         |                                 |         |         |          | 12,412.00                        |           |
| 000023              | 3472    | 26/03/2024 | 002405  | Servicio de Cirugía Endoscópica | 00FO05  | 33901   | Fiscales | COLECISTECTOMIA LAPAROSCOPICA PE | 7,772.00  |
| Total por Proyecto: |         |            |         |                                 |         |         |          | 7,772.00                         |           |
| Total por Factura:  |         |            |         |                                 |         |         |          | 7,772.00                         |           |
| 000024              | 3473    | 26/03/2024 | 002405  | Servicio de Cirugía Endoscópica | 00FO05  | 33901   | Fiscales | APENDICECTOMIA LAPAROSCOPICA PE  | 12,992.00 |
| Total por Proyecto: |         |            |         |                                 |         |         |          | 12,992.00                        |           |
| Total por Factura:  |         |            |         |                                 |         |         |          | 12,992.00                        |           |
| 000025              | 3497    | 26/03/2024 | 002405  | Servicio de Cirugía Endoscópica | 00FO05  | 33901   | Fiscales | ESPLENECTOMIA LAPAROSCOPICA PEDI | 12,412.00 |
| Total por Proyecto: |         |            |         |                                 |         |         |          | 12,412.00                        |           |

## 26/04/2024

| Folio  | Factura | Fecha      | C.Costo | Proyecto                        | Partida | Recurso | Nota                       | Importe                          |           |
|--------|---------|------------|---------|---------------------------------|---------|---------|----------------------------|----------------------------------|-----------|
|        |         |            |         |                                 |         |         | <b>Total por Factura:</b>  | <b>12,412.00</b>                 |           |
| 000026 | 3498    | 26/03/2024 | 002405  | Servicio de Cirugía Endoscópica | 00FO05  | 33901   | Fiscales                   | COLECISTECTOMIA LAPAROSCOPICA PE | 7,772.00  |
|        |         |            |         |                                 |         |         | <b>Total por Proyecto:</b> | <b>7,772.00</b>                  |           |
|        |         |            |         |                                 |         |         | <b>Total por Factura:</b>  | <b>7,772.00</b>                  |           |
| 000027 | 3499    | 26/03/2024 | 002405  | Servicio de Cirugía Endoscópica | 00FO05  | 33901   | Fiscales                   | ESPLENECTOMIA LAPAROSCOPICA PEDI | 12,412.00 |
|        |         |            |         |                                 |         |         | <b>Total por Proyecto:</b> | <b>12,412.00</b>                 |           |
|        |         |            |         |                                 |         |         | <b>Total por Factura:</b>  | <b>12,412.00</b>                 |           |
| 000028 | 3500    | 26/03/2024 | 002405  | Servicio de Cirugía Endoscópica | 00FO05  | 33901   | Fiscales                   | APENDICECTOMIA LAPAROSCOPICA PE  | 13,572.00 |
|        |         |            |         |                                 |         |         | <b>Total por Proyecto:</b> | <b>13,572.00</b>                 |           |
|        |         |            |         |                                 |         |         | <b>Total por Factura:</b>  | <b>13,572.00</b>                 |           |
| 000029 | 3501    | 26/03/2024 | 002405  | Servicio de Cirugía Endoscópica | 00FO05  | 33901   | Fiscales                   | APENDICECTOMIA LAPAROSCOPICA PE  | 12,528.00 |
|        |         |            |         |                                 |         |         | <b>Total por Proyecto:</b> | <b>12,528.00</b>                 |           |
|        |         |            |         |                                 |         |         | <b>Total por Factura:</b>  | <b>12,528.00</b>                 |           |
| 000030 | 3502    | 26/03/2024 | 002405  | Servicio de Cirugía Endoscópica | 00FO05  | 33901   | Fiscales                   | COLECISTECTOMIA LAPAROSCOPICA PE | 7,772.00  |
|        |         |            |         |                                 |         |         | <b>Total por Proyecto:</b> | <b>7,772.00</b>                  |           |
|        |         |            |         |                                 |         |         | <b>Total por Factura:</b>  | <b>7,772.00</b>                  |           |
|        |         |            |         |                                 |         |         |                            | <b>361,456.00</b>                |           |
|        |         |            |         |                                 |         |         | <b>Saldo Contrato:</b>     | <b>190,588.00</b>                |           |